

2023 Capital Budget

All figures in thousands 000's

	Fund	HF670 as Passed by Finance 5/15/23	
4 University of Minnesota			4
5			5
6 Higher Education Asset Preservation and Replacement (HEAPR)	GF	43,350	6
7			7
8 Agency Total		43,350	8
9 Minnesota State			9
10			10
11 Higher Education Asset Preservation and Replacement (HEAPR)	GF	43,350	11
12			12
13 Agency Total		43,350	13
14 Minnesota State Academies			14
15			15
16 Asset Preservation	GF	900	16
17 Dorm Renovations and Predesign	GF	7,837	17
18			18
19 Agency Total		8,737	19
20 Perpich Center for Arts Education			20
21			21
22 Asset Preservation	GF	900	22
23			23
24 Agency Total		900	24

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	Fund	HF670 as Passed by Finance 5/15/23	
25	Department of Natural Resources		25
26	Natural Resources Asset Preservation	GF 31,652	26
27	Natural Resources Betterment of Buildings roll up		27
28	Badoura State Forest Nusery	10,000	28
29	Natural Resources Acquisition and Betterment of Public Lands	GF 2,500	29
30	Wildfire Aviation Infrastructure	GF 6,360	30
31	Improving Accessibility to State Parks, Rec Areas, WMAs	GF 1,000	31
32	Dam Safety Repair and Reconstruction	GF 4,000	32
33	Flood Hazard		33
34	Flood Hazard Program - Undesignated	GF 5,000	34
35	Flood Hazard - Browns Valley: Toelle Coulee	GF 3,300	35
36	City of Carver - Levee Restoration	GF 6,000	36
37	Flood Hazard - Moorhead	GF 11,000	37
38	Canisteo Open Pit Mine Complex	GF 8,875	38
39	State Forest Reforestation	GF 3,000	39
40	DNR Grant Administration	GF 152	40
41	DNR State Trails		41
42	Mill Towns State Trail - Prairie Street to County Road 79	GF 1,785	42
43	Root River State Trail	GF 2,000	43
44	Grants to Political Subdivisions		44
45	Lower MN River Watershed Dist. - Area 3 - Eden Prairie	GF 2,750	45
46	City of Ranier - Safe Harbor Boat Dock	GF 3,000	46
47	City of Shakopee - Riverbank Stabilization	GF 7,136	47
48	Shell Rock River Watershed Dist. Fountain Lake Cleanup	GF 9,000	48
49			49
50	Agency Total		50
		138,510	
51	Pollution Control Agency		51
52			52
53	Capital Assistance Program - Pope Douglas Solid Waste Management	GF 12,833	53
54			54
55	Grants to Political Subdivisions		55
56	City of Andover - Addressing Legacy Contaminants	GF 6,100	56
57	Hennepin County - Anaerobic Digester	GF 26,000	57
58	Olmsted County - Capital Assistance	GF 10,000	58
59			59
60	Agency Total		60
		54,933	

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	Fund	HF670 as Passed by Finance 5/15/23	
61	Board of Water and Soil Resources		61
62			62
63	GF	3,000	63
64	GF	3,500	64
65			65
66	Agency Total		66
		6,500	
67	Department of Agriculture		67
68			68
69	GF	457	69
70			70
71	Agency Total		71
		457	
72	Zoological Gardens		72
73			73
74	GF	15,120	74
75			75
76	Agency Total		76
		15,120	
77	Administration		77
78			78
79	GF	5,000	79
80	GF	4,000	80
81	GF	4,542	81
82	GF	304	82
83			83
84	Agency Total		84
		13,846	
85	Amateur Sports Commission		85
86			86
87	GF	4,400	87
88	GF	4,000	88
89			89
90	Agency Total		90
		8,400	
91	Military Affairs		91
92			92
93	GF	360	93
94	GF	800	94
95	GF	855	95
96	GF	4,752	96
97	GF	5,700	97
98			98
99	Agency Total		99
		12,467	

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	Fund	HF670 as Passed by Finance 5/15/23	
100 Department of Public Safety			100
101			101
102 State Emergency Operations Center Increased Costs	GF	11,392	102
103 BCA Maryland Building Improvements	GF	6,033	103
104 DPS Grant Administration	GF	133	104
105 Grants to Political Subdivisions			105
106 City of Dilworth - Fire Station	GF	4,378	106
107 City of Edina - Community Health and Safety Center	GF	1,300	107
108 City of Golden Valley - Remote Fire Station	GF	3,172	108
109 City of Hibbing - Regional Public Safety and Training Center	GF	3,000	109
110 City of Maplewood - East Metro Public Safety Training Facility	GF	75	110
111 City of Shoreview - Lake Johanna Fire Department Headquarters	GF	6,370	111
112 City of Winona - Public Safety Center	GF	4,500	112
113			113
114 Agency Total		40,353	114
115 Department of Transportation			115
116			116
117 Local Road Improvement Fund Grants - Undesignated	GF	20,350	117
118 Local Bridge Replacement Program - Undesignated	GF	20,317	118
119 Grants to Political Subdivisions			119
120 Anoka County - TH 65 Improvements 105th	GF	9,000	120
121 City of Biwabik - Road Improvements	GF	1,400	121
122 City of Burnsville - Nicollet Ave Bridge	GF	3,900	122
123 Carver County - CSAH 18	GF	3,760	123
124 City of Coon Rapids - Pedestrian Bridge	GF	3,500	124
125 Douglas County - Box Culvert under U.S. Highway 29	GF	2,000	125
126 City of Fridley - Northtown rail yard overpass	GF	4,000	126
127 City of Inver Grove Heights - 117th St. Reconstruction	GF	4,000	127
128 City of Madelia - Road Improvements	GF	12,800	128
129 City of Plymouth - CSAH 47 Chankahda Trail	GF	6,200	129
130 City of Rochester - Park and Ride Design	GF	800	130
131 City of Savage - Road and Bridge Improvements Design	GF	800	131
132 City of St. Cloud - Regional Airport	GF	2,500	132
133 City of St. Louis Park - Cedar Lake Road and Louisiana Ave	GF	5,000	133
134 City of St. Paul - 3rd St. Bridge	GF	21,750	134
135 City of St. Paul Park - 3rd St. Collector Roadway	GF	7,000	135
136 Washington County - TH 36 and Lake Elmo Ave. Interchange	GF	15,000	136
137			137
138 Agency Total		144,077	138

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	Fund	HF670 as Passed by Finance 5/15/23	
139			139
140			140
141	GF	10,000	141
142	GF	5,534	142
143	GF	44,500	143
144	GF	7,000	144
145	GF	285	145
146			146
147	GF	1,000	147
148	GF	1,250	148
149	GF	8,000	149
150	GF	5,000	150
151	GF	2,000	151
152	GF	5,000	152
153	GF	5,000	153
154	GF	3,500	154
155	GF	5,000	155
156	GF	6,220	156
157	GF	1,000	157
158	GF	3,000	158
159			159
160	Agency Total	113,289	160
161			161
162			162
163	GF	4,300	163
164	GF	21,568	164
165	GF	3,388	165
166			166
167	Agency Total	29,256	167
168			168
169			169
170	GF	7,600	170
171	GF	77,765	171
172			172
173	Agency Total	85,365	173

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	Fund	HF670 as Passed by Finance 5/15/23	
174	Department of Corrections		174
175			175
176	GF	28,000	176
177			177
178	Agency Total		178
		28,000	
179	Department of Employment and Economic Development		179
180			180
181	GF	4,950	181
182	GF	750	182
183	GF	1,520	183
184	Grants To Political Subdivisions		184
185	GF	1,410	185
186	GF	630	186
187	GF	1,500	187
188	GF	1,800	188
189	GF	5,100	189
190	GF	5,000	190
191	GF	3,000	191
192	GF	2,040	192
193	GF	2,350	193
194	GF	11,000	194
195	GF	1,500	195
196	GF	500	196
197	GF	6,500	197
198	GF	1,750	198
199	GF	1,000	199
200	GF	2,025	200
201	GF	6,000	201
202	GF	1,850	202
203	GF	5,000	203
204	GF	1,635	204
205	GF	725	205
206	GF	4,000	206
207	GF	2,190	207
208	GF	8,800	208
209	GF	14,000	209
210	GF	2,500	210
211	GF	6,000	211
212	GF	2,500	212
213	GF	7,000	213
214	GF	600	214
215	GF	7,500	215
216			216

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		Fund	HF670 as Passed by Finance 5/15/23	
217	Grants			217
218	30,000 Feet - Black Arts and Tech Center in St. Paul	GF	2,500	218
219	Accessible Space Inc. - Accessible Housing Units in St. Paul	GF	1,150	219
220	African Economic Development Solutions - Building in St. Paul	GF	1,500	220
221	African Career and Education Resource - Building in Brooklyn Center	GF	3,000	221
222	Agate Housing - Shelter Facility in Minneapolis	GF	5,000	222
223	Ain Dah Yung Center - Emergency Shelter and Youth Lodge in St. Paul	GF	2,200	223
224	Anoka Area Ice Arena Association	GF	487	224
225	Hope 4 Youth - Youth Homeless Center in Anoka	GF	8,000	225
226	Appetite for Change - Building in Minneapolis	GF	1,500	226
227	Avenues for Youth - Emergency Shelter Expansion In Minneapolis	GF	6,000	227
228	CAPI - Immigrant Opportunity Center Expansion in Brooklyn Center	GF	3,000	228
229	Comunidades Latinas Unidas en Servicio - Latino Outreach Facility in Minneapolis	GF	3,500	229
230	CornerHouse - New Facility in Hennepin County	GF	2,750	230
231	Cultural Wellness Center - Dreamland on 38th in Minneapolis	GF	2,000	231
232	Division of Indian Work - Expansion of Existing Facility in Minneapolis	GF	500	232
233	Duluth Historic Armory Arts and Music Renovation	GF	4,500	233
234	East Side Neighborhood Services in Minneapolis	GF	300	234
235	FilmNorth Renovation in St. Paul	GF	2,000	235
236	Firefighters for Healing - New Facility in Minneapolis	GF	1,500	236
237	Keystone Community Services - Food Bank in Ramsey County	GF	2,600	237
238	Indian Health Board - Medical Facility in Minneapolis	GF	4,000	238
239	Irreducible Grace Foundation - Black Youth Healing Arts Center in St. Paul	GF	1,500	239
240	Isuroon - Renovation in Minneapolis	GF	3,000	240
241	Latino Economic Development Center - Renovation in St. Paul	GF	3,500	241
242	Leech Lake Wellness Center - Health and Wellness Center in Cass Lake	GF	24,000	242
243	Listening House - Shelter in St. Paul	GF	2,500	243
244	Little Earth Neighborhood Early Learning Center - Upgrades in Minneapolis	GF	1,250	244
245	Little Earth Residents Association - Innovatoin Hub in Minneapolis	GF	3,500	245
246	Lower Phalen Creek Project: Wakan Tipi Center	GF	2,500	246
247	Hmong 18 Council, Inc. - Hmong MN Community Center in St. Paul	GF	3,000	247
248	MNI Sota Fund - Facility in Minneapolis	GF	1,000	248
249	Native American Community Clinic - Expansion in Minneapolis	GF	4,500	249
250	New Native Theater - Theater Space in Minneapolis	GF	300	250
251	ArtSpace - Northrup King Renovation in Minneapolis	GF	1,720	251
252	Northside Economic Opportunity Network - Food Business Inubator in Minneapolis	GF	3,000	252
253	Norway House - Conference and Event Center in Minneapolis	GF	5,000	253
254	Open Arms - Kitchen and Counseling Center in Ramsey County	GF	500	254
255	Playwrights' Center - Renovation in St. Paul	GF	3,000	255
256	PROCEED - Community Center in St. Paul	GF	5,000	256
257	Public Functionary - Community and Arts Center in Minneapolis	GF	450	257
258	Red Lake Band of Chippewa - Red Lake Tribal College in Minneapolis	GF	3,000	258
259	Tending the Soil MN - Rise Up Center in Minneapolis	GF	500	259
260	ReConnect Rondo Innovation Campus in St. Paul	GF	1,000	260
261	Sanneh Foundation - Renovation, Facility, and Improvements in St. Paul	GF	1,820	261
262	Simpson Housing Services - Shelter Facility in Minneapolis	GF	5,000	262
263	Somali Museum - Facility in Minneapolis	GF	3,000	263
264	Southern Anoka Community Assistance - Food Bank in Columbia Heights	GF	2,500	264

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	Fund	HF670 as Passed by Finance 5/15/23		
265	Special Guerilla Unit Hmong Veterans - Museum in St. Paul	GF	2,000	265
266	Great River Children's Museum - Renovations in St. Cloud	GF	7,000	266
267	The Link - Multiuse Facility in North Minneapolis	GF	5,000	267
268	True Friends - Camp Courage in Wright County	GF	3,000	268
269	Indigenous Peoples Taskforce - Mikwanedun Audisookon Center Minneapolis	GF	4,000	269
270	Ukrainian Center - Capital Improvements in Minneapolis	GF	1,800	270
271	V3 Sports Inc - Event Center in Minneapolis	GF	12,000	271
272	Walker West - Music Academy in St. Paul	GF	4,100	272
273	Wellstone Center - Renovation in St. Paul	GF	2,150	273
274	We Win Institute Inc. - Capital Improvements in Minneapolis	GF	3,500	274
275				275
276	Agency Total		313,202	276
277	Public Facilities Authority			277
278				278
279	State Match for Federal Grants to State Revolving Loan Programs	GF	41,000	279
280	Water Infrastructure Funding Program Roll up	GF	22,000	280
281	Drinking Water Grants		11,000	281
282	Clean Water Grants (Waste Water)		11,000	282
283	Point Source Implementation Grants	GF	22,000	283
284	Lewis and Clark Regional Water System Expansion Project	GF	22,000	284
285	Grants to Political Subdivisions			285
286	City of Arden Hills - Water and Sewer Improvements	GF	510	286
287	City of Austin - Wastewater Treatment Improvements	GF	14,500	287
288	City of Babbitt - Water, Sewer, and Utility Improvements	GF	2,000	288
289	City of Dayton - Wellhead Treatment Plants	GF	1,750	289
290	First District - Wastewater Treatment Plant in Litchfield	GF	5,000	290
291	Lincoln-Pipestone Rural Water - Treatment and Storage	GF	11,500	291
292	City of Lino Lakes - Water Treatment	GF	10,000	292
293	City of Mankato - Water Treatment	GF	25,000	293
294	City of Medicine Lake - Infrastructure	GF	3,500	294
295	City of Minneapolis - Water Distribution Facility	GF	4,500	295
296	City of Mound - Clean Water Improvements	GF	3,000	296
297	City of Osseo - Lift Stations	GF	1,600	297
298	City of Owatonna - Wastewater Treatment Improvements	GF	11,000	298
299	City of Rice Lake - Water, Sewer System - Treatment Plan	GF	1,800	299
300	City of West St. Paul - Wastewater Infrastructure	GF	1,700	300
301	Western Lake Superior Sanitary District	GF	10,500	301
302				302
303	Agency Total		214,860	303
304	Housing Finance Authority			304
305				305
306	Public Housing Rehabilitation	GF	30,000	306
307				307
308	Agency Total		30,000	308

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	Fund	HF670 as Passed by Finance 5/15/23	
309			309
310			310
311	GF	3,000	311
312			312
313	GF	700	313
314			314
315	Agency Total	3,700	315
340	TOTALS		340
344	Total - General Fund	GF 1,348,672	344
348	Total	1,348,672	348
354			354
357	General Fund Cancellations	(1,169)	357
358	Lewis and Clark Joint Powers Board State Payment Offset	(39,003)	358
359	Net Total General Fund	1,308,500	359
360			360
361			361
362			362
363			363