Capital Campaign Summary

Establishing a New Facility

THE POWER OF MUSIC TO HEAL OUR COMMUNITY

Creating a bold future through the healing & restorative power of music

Walker|West is engaging the community in new and important ways, and will be looking for the support of donors to help expand and deepen its impact. As Walker|West heads into its next 30 years, the organization has a plan to fund three pillars of its work for a community investment of \$15.1M.

Celebrating Culture

\$10.4M (establishing a new facility)

Healing Community

\$3.5M (expanded music education access)

Inspiring the Future

\$1.2M (growing capacity to serve community)

With each area of this campaign, Walker|West will acquire the means to be a community destination with state of the art tech, integrated and flexible spaces that are culturally relevant and uplifting for generations to come.

CELEBRATING CULTURE THROUGH PLACE

Walker|West will need to find a new space because our current lease agreement will end in 2023, and will not be renewed.

- Walker|West is reaching capacity with 230 students per week and serving 5,700 annual program participants. Our mission is not capped at 230 students per week; many more students can and will be served the benefits of a Walker|West education.
- Recitals and performances are consistently beyond capacity.
- · Storage spaces for instruments are overflowing.
- There is no designated parking, which sometimes creates dangerous situations for students and concert-goers.

COST: \$10.4M

PROPOSED SPACE & USAGE

Performance / Practice Space: 7,557 ft²

 Includes 2 performance halls, listening & tech labs, large studio rehearsal space, 4 mid-studio rehearsal spaces, 10 Small studio spaces.

Administrative Space: 3,259 ft²

 Reception/Waiting area, 5 office spaces, supply storage, server room, conference room, instructor lounge with kitchenette.

General Circulation/Wall space: 3125 ft²

Other Areas: 1,175 ft²

 Vestibule, restrooms, specialized storage (instruments and other supplies), utilities room.

TOTAL SPACE: 15,114 FT²

