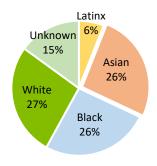


MISSION

We strengthen our community by educating and empowering youth to realize their full potential.

MULTI-CULTURAL



COMMUNITIES

Saint Paul
Oakdale
Roseville
Woodbury
North St. Paul
White Bear Lake
Inver Grove Heights

ANNUAL IMPACT

\$200,000+ dollars invested back into our community through employment and scholarships

2,700+ kids served

80+ youth employed

SAINT PAUL URBAN TENNIS: Empowering Youth, Serving Community

Since 1991, Saint Paul Urban Tennis (SPUT) has provided high-quality youth development, youth employment, and community engagement programs and tennis lessons to **over 65,000 Saint Paul-area children** – growing from serving 125 youth at three sites in year one to between 1,500 and 2,500 youth at dozens of sites annually.

CORE PROGRAMS



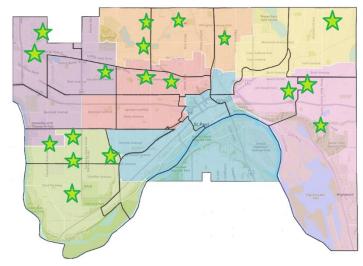
Key Stat: 100% of high school seniors who participate in our Warrior Leadership Academy graduate on time vs. 79% for Saint Paul Public Schools overall.

Youth Programs:

SPUT engages youth at locations across Saint Paul, many of which take place in low-income neighborhoods to reduce barriers to participation. SPUT focuses on

helping youth develop the skills they need to succeed. This includes:

- Academic support
- Physical wellness
- Social-emotional skills
- Character development



Key Stat: 60% of participants and youth employed by SPUT are from **BIPOC** households, and 75% live in low-income communities.









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SAINT PAUL URBAN TENNIS: YOUTH EMPOWERMENT CENTER

SPUT'S FUTURE HOME

In conversation with key stakeholders, SPUT identified a **need for more and better** space to address barriers to maximize our mission. Our future home will:

- Add permanent jobs on the East Side of Saint Paul, and double the number of youth employed annually.
- include 8+ indoor courts, classrooms, multi-purpose program and community space, and tech space to





- **Transform** an underutilized site **into a community asset** in a disinvested neighborhood.
- **Increase earned income** and **lower operating expenses** (eliminating space rental and reducing transportation needs) to ensure long-term sustainability.

IMPACT & COMMUNITY BENEFIT

- More youth served (reducing/eliminating waiting lists).
- Over 100 youth employed annually (permanent and seasonal).
- Expanded programs via added classroom space including bringing teachers and tutors on site to expand Out-of-School-Time (OST) opportunities.
- Community-driven economic development in the heart of Saint Paul's East Side - creating jobs and economic activity in a low-wealth region.
- Adding much-needed indoor courts in the East Metro area.

PRELIMINARY SOURCES + USES

SOURCES		USES	
State of MN:	\$6,500,000	Soft Costs:	\$1,500,000
Other Gov't:	\$2,000,000	Construction + Contingency:	\$13,000,000
Fundraising:	<u>\$6,500,000</u>	FF&E:	\$500,000
TOTAL:	\$15,000,000	TOTAL:	\$15,000,000