

- **TARGETED WATER MAIN REPLACEMENT (EST. \$4,315,000)**
 - 61% of the City's Watermain is comprised of cast iron pipe which has been in service for between 70 to 110 years.
 - 65% of this system is watermain of 6" in diameter or less
 - C.I.P. more susceptible to breakage and corrosion
 - Mineral deposit further restricts water flow through this main
 - Systemwide, we are facing estimated replacement costs of more than \$64M for over 60 miles of watermain
 - Due to pipe size and condition, our system runs minimum pressures of 42 PSI in our low-pressure areas, which means it's moving water at about 20% below the industry standard for minimum pressure
- **WATERMAIN CROSSING - I-494 AT 9TH AVENUE (EST. \$1,100,000)**
 - MnDOT reported 2021 daily traffic volumes of between 100,000 to 110,000 just west of this location
 - Project would replace undersized main with industry standard 8" main, loop main on each side of I-494, and abandon 4 existing crossings
 - Reduces the risk of water main break within the I-494 right-of-way
 - Increases the reliability and capacity of water service for existing residential areas
- **CONTROL VALVE IMPROVEMENTS (EST. \$1,275,000)**
 - Coupled w/ undersized/underperforming watermain, lack of pressure control causes service challenges, fire flow concerns, and watermain breaks throughout system
 - Enhance the ability to move water from high to low pressure zones under high demand conditions
 - Improve operation and distribution of water to 9th Ave. Reservoir
 - Improve ability to deliver Well #1 water into LPZ
 - Improve ability to balance delivery between towers serving HPZ