




Minnesota Board of Water and Soil Resources

2023 Capital Budget Proposals

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Our Mission



Improve and protect Minnesota's water and soil resources by working in partnership with local organizations and private landowners.

2023 Governor Recommendations

Program	General Obligation Bonds (000s)	General Fund (000s)
Local Government Roads Wetlands Replacement Program	\$16,800	\$7,200
MN CREP - Conservation Reserve Enhancement Program	\$11,880	



Local Government Roads Wetland Replacement Program

Capital Investment - \$24 million

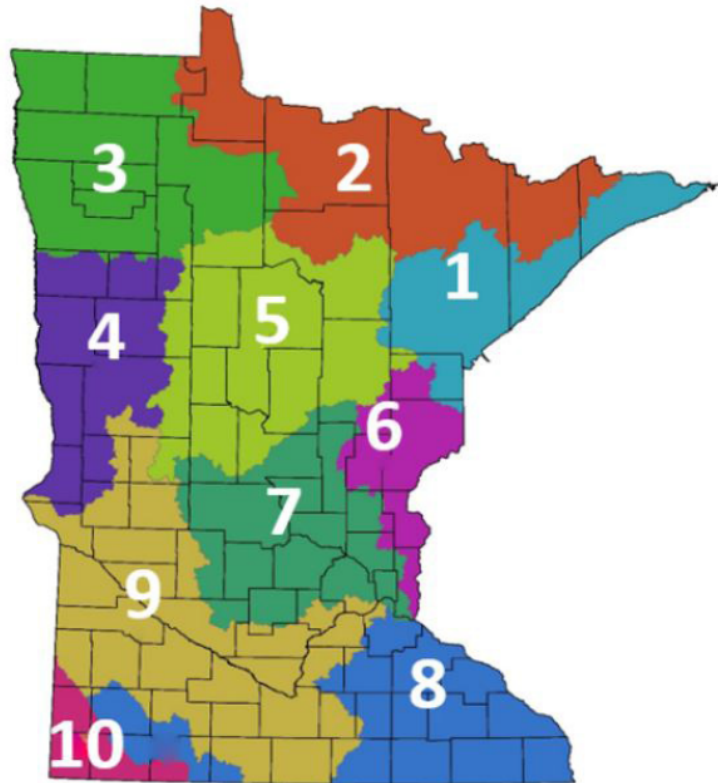


- Larger, higher-quality wetland mitigation
- More cost-efficient
- Expedited permitting





Local Roads Wetland Replacement Program



Bank Service Area	# Available Credits as of 01/13/23
1 - Great Lakes	30.5
2 - Rainy River	21.8
3- Red River North	60.7
4 - Red River South	0.3
5 - Upper Mississippi North	72.2
6 - St. Croix River	0
7 - Upper Mississippi South	33.8
8 - Lower Mississippi	14.9
9 - Minnesota River	17.0
10 - Missouri River	0.1

Average Annual Statewide Demand 171 Credits



Conservation Reserve Enhancement Program (MN CREP)

Capital Investment - \$11.88 million



Supports Gov's Climate Priorities via Carbon Sequestration

- State-held easements
- Targeted environmentally sensitive lands
 - buffers
 - wetlands
 - wellhead protection for drinking water



Total State Commitment \$175 million

State Funding for the MN CREP (000s)	Appropriated in past sessions	Governor's Recs
Env. & Nat. Resources Trust Fund (LCCMR)	\$19,500	
Clean Water Fund	\$68,850	
Outdoor Heritage Fund	\$55,790	
Capital Investment	\$21,000	\$11,880
Total:	\$165,140	