



Metropolitan Council

2023 Capital Investment Requests



February 2023 – Chair Charlie Zelle

Metropolitan Council



Governor's bonding recommendations

- \$72 million for busway capital improvement program
- \$6 million for inflow and infiltration grant program
- \$3 million for the regional parks and trails bonding program

Busway capital improvement program



Busway capital improvement program



Arterial Bus Rapid Transit

Governor Walz recommends \$72 million in general obligation bonds to support faster, more frequent and reliable service in our busiest corridors

- For environmental work, right-of-way acquisition, design, construction, and other potential bond-eligible uses to help advance upcoming lines
 - **F Line** (Central/53rd/University Avenues: downtown Minneapolis to Northtown)
 - **G Line** (Rice/Robert Street: West St. Paul to Little Canada)
 - **H Line** (Como/Maryland: Minneapolis to Sun Ray)
- Expands network of fast, frequent, all-day transitway service

Bus Rapid Transit



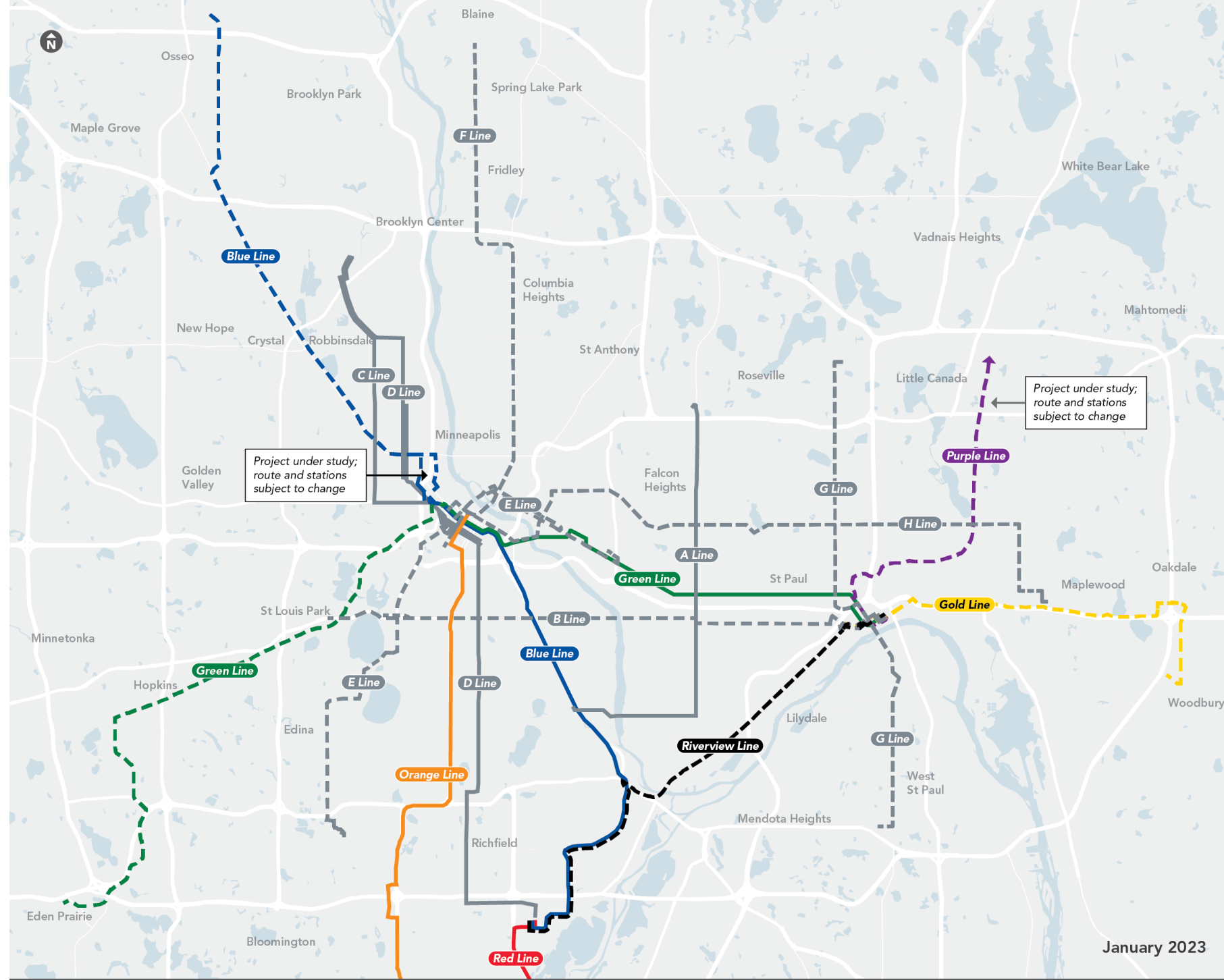
Faster, more reliable service

- Pre-boarding fare payment for faster stops
- All-door boarding
- Wider stop spacing
- More green time for buses and other transit priority treatments

Enhanced stations

- Enhanced security with cameras and emergency phones
- Heat, light, real-time signs

State, local and federal funding



January 2023

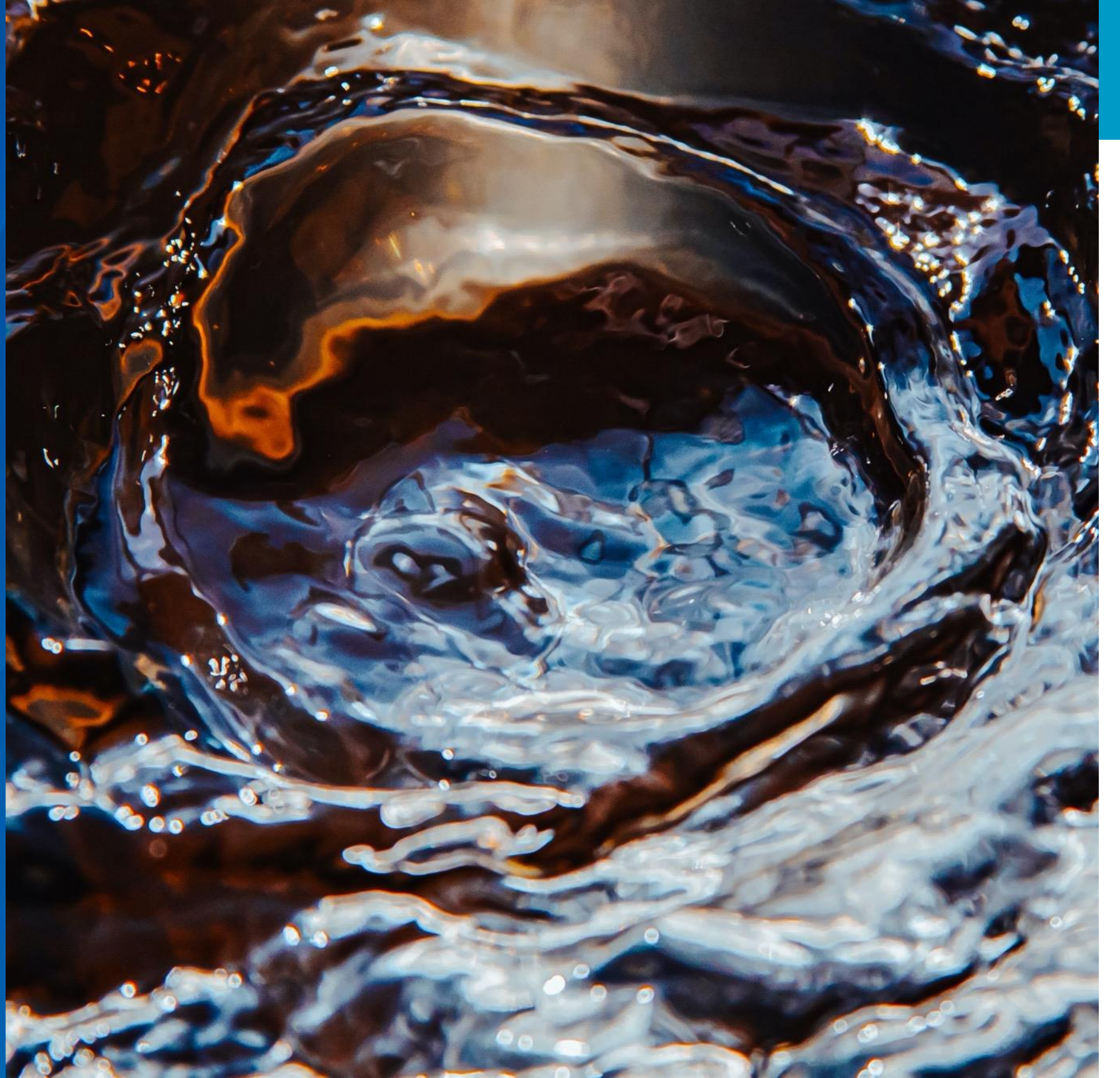
Current METRO network

- A Line
- C Line
- D Line
- Blue Line
- Green Line
- Orange Line
- Red Line

Planned METRO network

- Planned BRT
- Gold Line
- Purple Line
- Riverview Line
- Green Line Extension
- Blue Line Extension
- Project under study; route and stations subject to change.

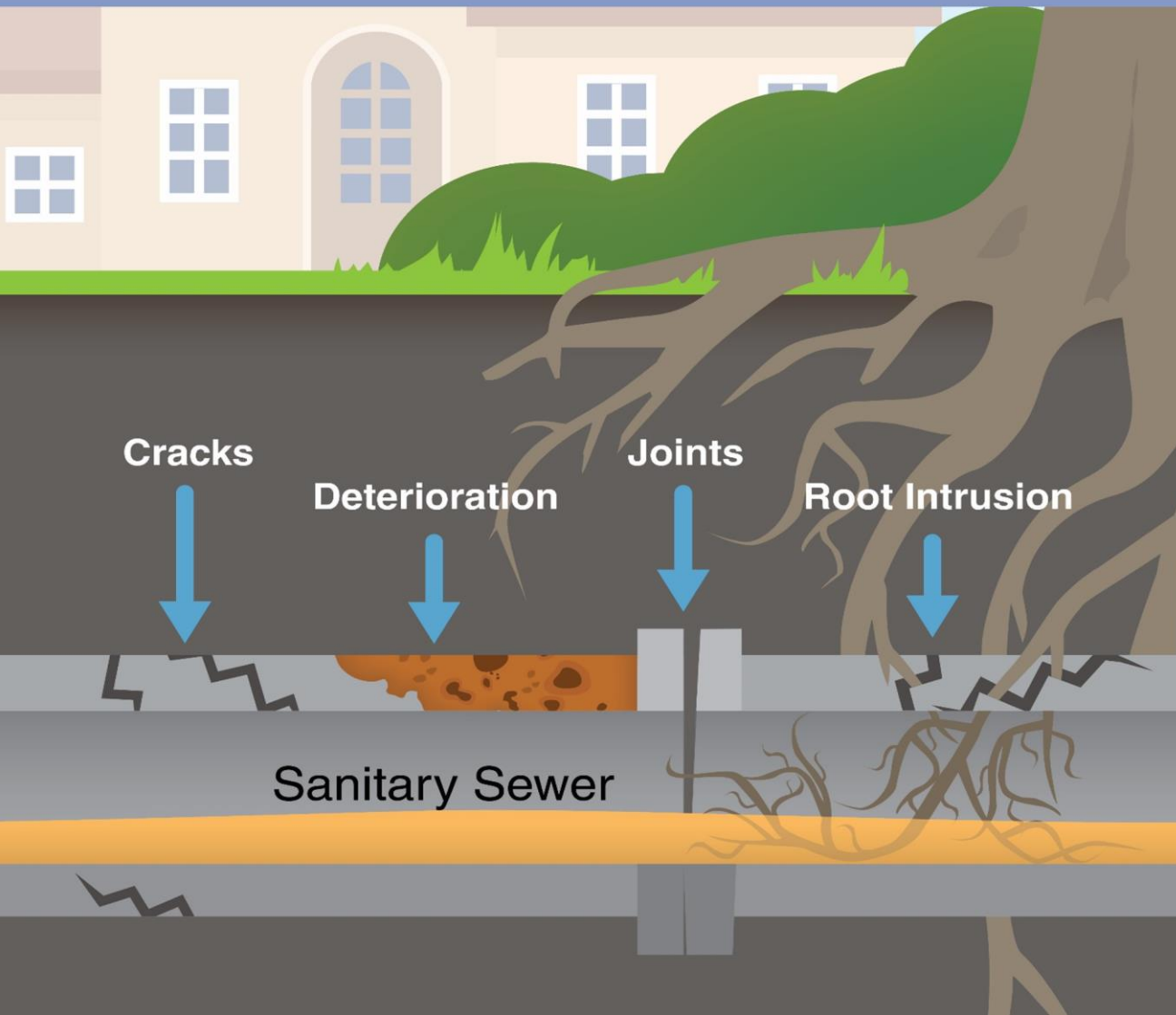
Inflow and infiltration grant program



Inflow and infiltration grant program

Keep clear water out of the wastewater

Clear water – stormwater and groundwater – through I/I sources enters the wastewater systems. Excessive I/I increases the need to build larger and more expensive sewer pipes and treatment facilities.



Protecting health, homes, and environment

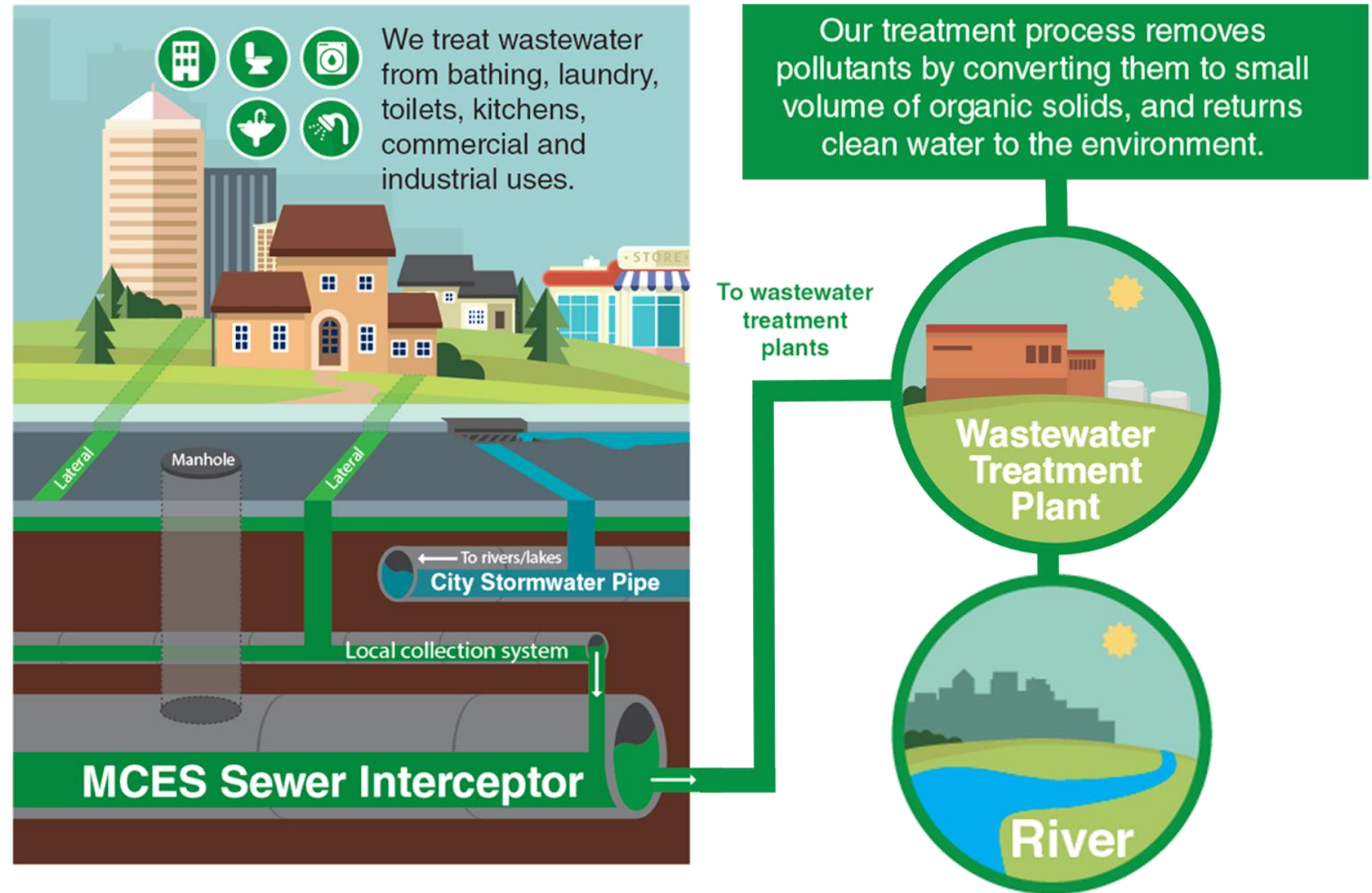
Governor Walz recommends \$6 million for grants for cities to repair sewer pipes that connect to the regional wastewater system.

- Grants to local government to cover up to 50% of the inflow and infiltration portion of project cost
 - Prevents groundwater and stormwater from entering the regional sewer system
 - Averts system overloads that can cause costly sewer backups into homes and buildings
 - Avoids sewer overflows into rivers and lakes
 - Keeps sewer and utility fees in check
 - Preserves local and regional wastewater investments

Regional wastewater system

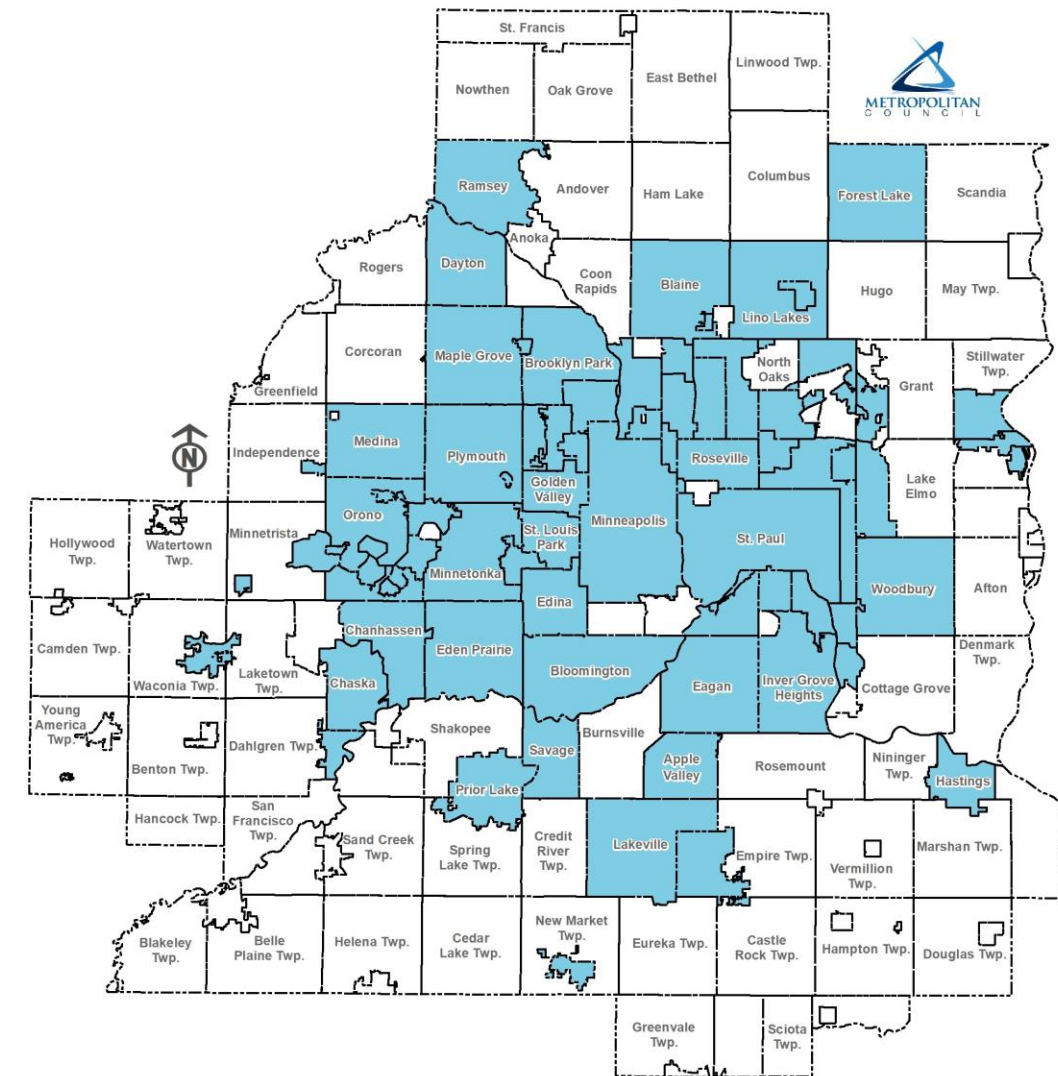
Clean water for future generations

- **Metropolitan Council**
 - Regional infrastructure
- **Cities and townships**
 - Connect from the street to regional infrastructure
- **Property owners**
 - Connect from the property to the street



Over 80 cities and townships impacted by inflow and infiltration

Apple Valley • Arden Hills • Bayport • Birchwood • Blaine • Bloomington • Brooklyn Center • Brooklyn Park • Carver • Centerville • Chanhassen • Chaska • Columbia Heights • Crystal • Dayton • Deephaven • Eagan • Eden Prairie • Edina • Elko-New Market • Excelsior • Farmington • Forest Lake • Fridley • Golden Valley • Greenwood • Hastings • Hopkins • Inver Grove Heights • Lakeville • Lauderdale • Lexington • Lilydale • Lino Lakes • Little Canada • Long Lake • Mahtomedi • Maple Grove • Maple Plain • Maplewood • Medicine Lake • Medina • Mendota • Mendota Heights • Minneapolis • Minnetonka • Minnetonka Beach • Mound • Mounds View • New Brighton • New Hope • Newport • North St. Paul • Oak Park Heights • Oakdale • Orono • Osseo • Plymouth • Prior Lake • Ramsey • Robbinsdale • Roseville • Savage • Shoreview • Shorewood • South St. Paul • Spring Park • St. Anthony • St. Bonifacius • St. Louis Park • St. Paul • St. Paul Park • Stillwater • Spring Park • Tonka Bay • Vadnais Heights • Waconia • Wayzata • West St. Paul • White Bear Township • Woodbury



Regional parks and trails bonding program



Regional parks and trails bonding program



Supporting a world-class parks system

Governor Walz recommends \$3 million in state general obligation bonds appropriated to improve regional parks and trails

- Met Council matches every \$3 of state general obligation bonds with \$2 of regional park bonds.
- Funds pass through to parks implementing agencies
- Acquisition, development, and redevelopment projects in the regional parks system
- Providing and maintain public park areas, open spaces, trails, and facilities

Regional park system



NATURE-BASED SYSTEM PROVIDES SIGNIFICANT GREENSPACE AND WILDLIFE HABITAT



8 SPECIAL RECREATION FEATURES (LIKE COMO PARK ZOO & CONSERVATORY AND GALE WOODS FARM)



56 REGIONAL PARKS AND PARK RESERVES



OVER 415 MILES OF INTERCONNECTED REGIONAL TRAILS



65 MILLION VISITS IN 2021



54,500 ACRES OF LAND



Charlie Zelle

Metropolitan Council Chair

