

# One Minnesota Budget



## Minnesota Department of Public Safety

Commissioner Bob Jacobson



# Minnesota Department of Public Safety

## Capital Budget Requests 2020

1. Additional Funding for State Emergency Operations Center | \$11.4M
2. Southern Minnesota BCA Regional Office and Laboratory | \$47.6M
3. BCA Maryland Building Improvements | \$6M
4. Funding for the Admin of Local Grants | \$143K

# Additional Funding for State Emergency Operations Center

HSEM Deputy Director Kevin Reed



# Additional Funding for State Emergency Operations Center

- The State provided \$29 million in bond funds in the 2020 5th Special Session
- DPS has purchased property in Blaine
- Planning scope is completed
- Design process ongoing



Design Rendering as of 12/2022



# Additional Funding for State Emergency Operations Center

**\$11.392 million needed to break ground this spring**

DPS has already -

- Reduced square footage from 42,500 to 36,000
- Reduced the amount of building "hardening"
- Reduced building resiliency factors
- Reduced technology and internal building systems

Building Cost Increases Alone -

- May 2021 - \$21M
- April 2022 - \$31M
- Current - \$32M reduced scope





Drew Evans, Superintendent BCA

# Southern Minnesota BCA Regional Office and Laboratory



## Forensic evidence testing is increasing.

- Evidence submissions for DNA analysis have increased by 120% since 2009.
- Controlled substance submissions have nearly doubled over the last five years.
- Digital media evidence analysis has increased by 122% between 2017 and 2021.

## An additional facility to meet the needs of Minnesota communities.

- Better provide services to local criminal justice partners.
- Providing investigative and laboratory services in Southern Minnesota.
- Eliminating the need to transfer evidence to BCA Headquarters in Saint Paul.

# Southern Minnesota BCA Regional Office and Laboratory



## \$47.617 Million– Southern Minnesota Regional Office

- Pre-Design Funded in 2020 and completed in June 2021.
- Laboratory and Investigations
- Approximately 40,000 square foot building
- Planning for current and future needs to meet demands for service
- No additional lab space available at BCA Headquarters or Bemidji Regional Office
- For all BCA spaces staffing currently exceeds design capacity
- Better service delivery and address increased demands for services in greater Minnesota



# Southern Minnesota BCA Regional Office and Laboratory



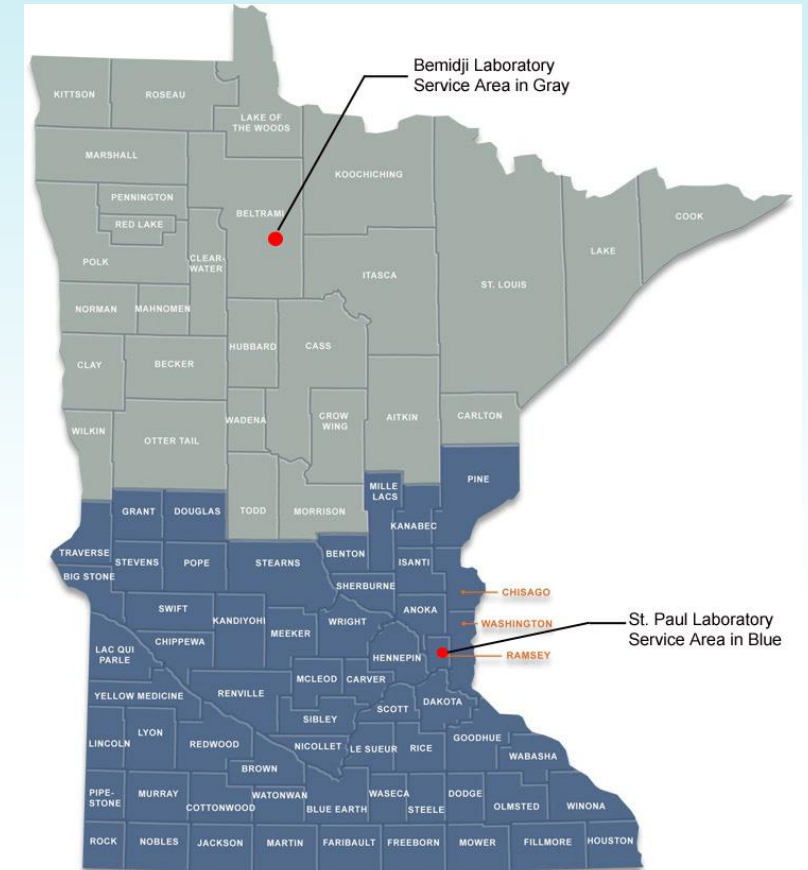
## Regional Office Services

### Laboratory Services

- Evidence Intake / Processing
- Biology
- Drug Chemistry
- Latent Prints
- Firearms and Toolmarks
- Crime Scene

### Investigative Services

- Homicide – Violent Crimes
- Missing Persons
- Predatory Crimes
- Human Trafficking
- Online Child Exploitation
- Financial Crimes
- Narcotics Trafficking
- Crime Scene
- Digital and Multimedia



# BCA Maryland Building Improvements



- Moved to location in 2003
- 225,000 square foot building
- Safety and security paramount to operations
- No additional space available at BCA Headquarters
- Onsite buildout is ideal for security, energy efficiencies, waste reduction, and overall security of operations and staff



# BCA Maryland Building Improvements



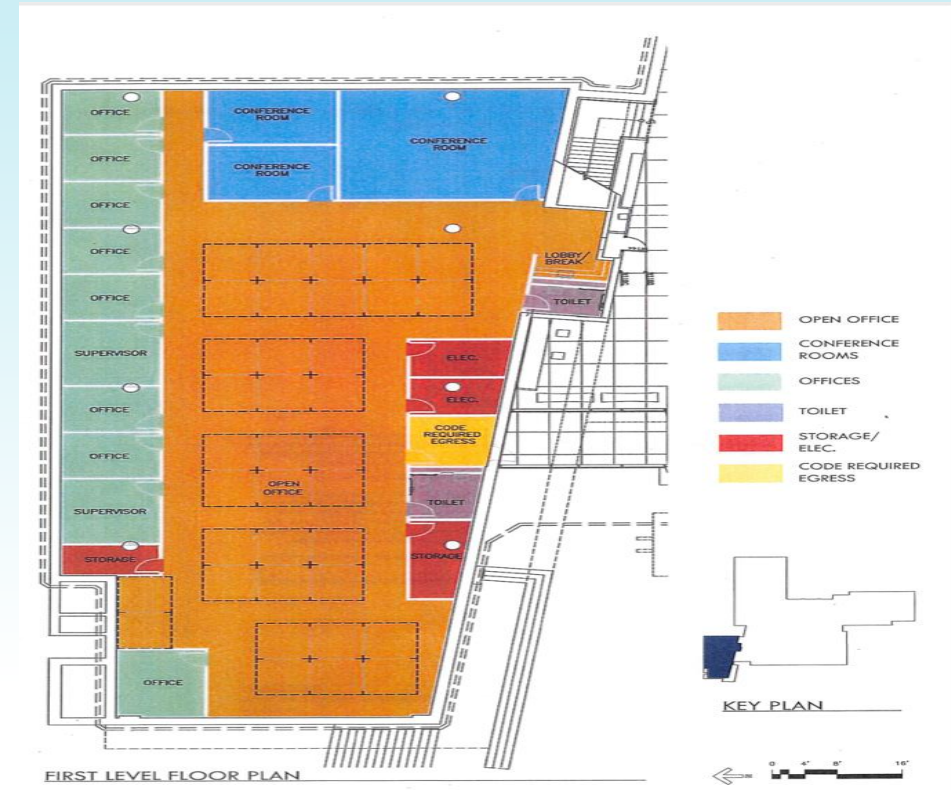
## \$6.033 Million - BCA Headquarters Improvements

- Finish space to house current employees
- Build out would address remaining 7,600 unfinished square feet
- Enhancements to perimeter security recommended by external critical infrastructure audit
- Add perimeter fence on 3 sides of building for added security for employees and visitors

# BCA Maryland Building Improvements

## Buildout Unfinished Space

- 44 work stations
- Utilizes existing BCA space
- Mix of office and cubicle space
- Improves collaborative access for partners co-located within space





# **Funding for the Administration of Local Grants**

# Funding for the Administration of Local Grants

**\$143,000 for Grants Administration over 8 years**

As part of the Governors Budget DPS will need to administer 8 new grants totaling \$38.697 million statewide.

These are projects like fire stations, training centers, and other public safety facilities.



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Questions

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