



2023 Proposed Capital Bonding Projects

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2023 DHS Capital Bonding Priorities

Priority 1 – Sunrise and Tomlinson Building Renovation

Priority 2 – Early Childhood Facilities

Priority 3 – AMRTC Miller Building

Priority 4 – St. Peter Water and Sewer Improvements

Priority 5 – Energy Upgrades

Priority 6 – Emergency Shelter Facilities Grants

Priority 7 – Asset Preservation

Priority 8 – Demolition of Johnson Hall

Priority 9 – Security Systems

Total Deferred Maintenance

FCI Rating Scoreboard

	FCI Rating					
	Total	Crisis	Poor	Fair	Good	Excellent
Project Count	179	7	22	80	53	17
Exterior Gross SqFt	3,147,585	75,343	350,692	1,038,377	1,584,757	98,416
Current Replacement Value	\$913,323,330	\$16,868,639	\$122,090,851	\$325,449,537	\$1,584,757	\$38,840,395
Deferred Maintenance	\$161,087,383	\$9,517,909	\$42,771,776	\$67,300,848	\$40,436,665	\$1,060,185



Priority 1: Sunrise and Tomlinson Building Renovation

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General Obligation
\$21.56M

Adds 30 beds
for CPS and
remodels
program
space



Priority 2: Early Childhood Facilities

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General Obligation
and General Fund
\$12.41M

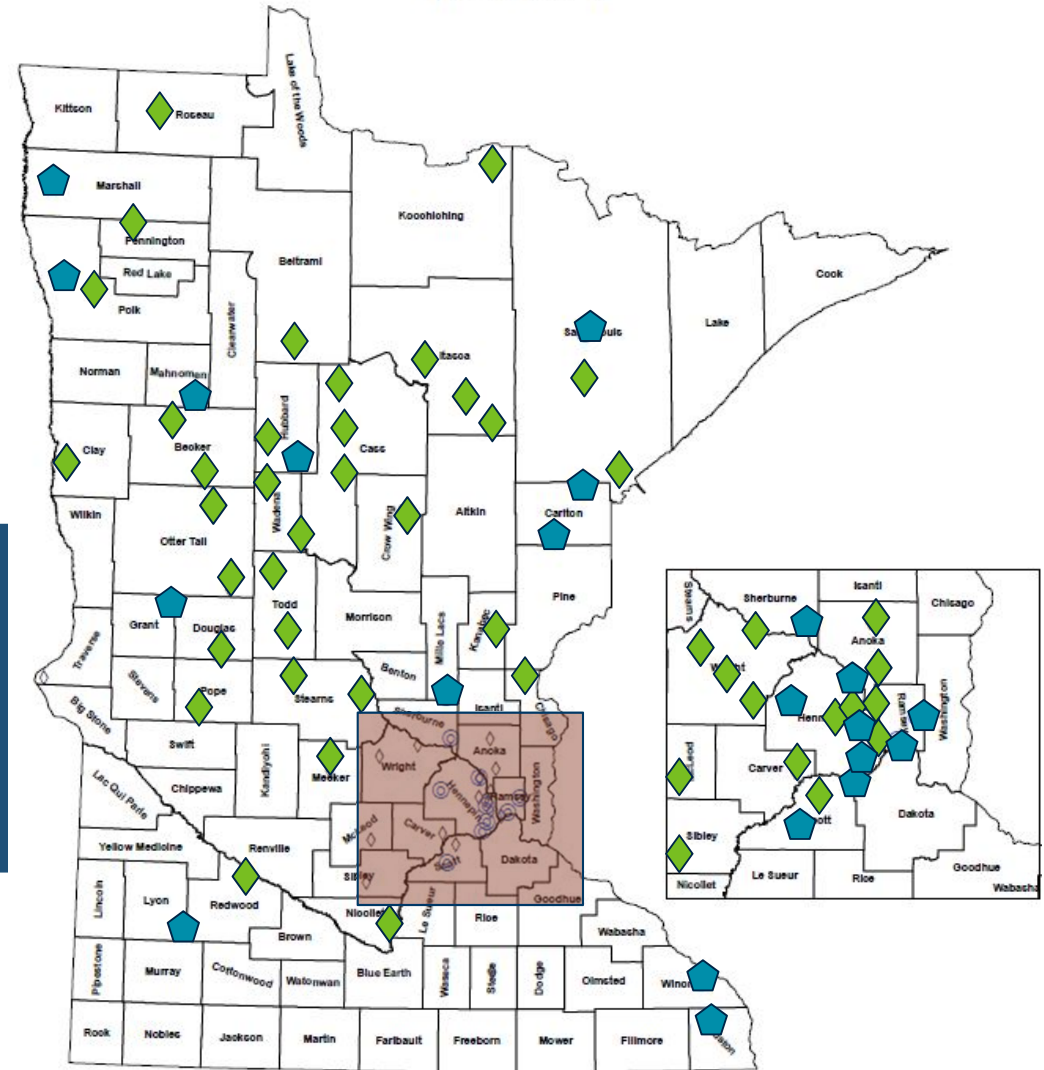
Prioritizes
students in
poverty to
address
achievement
gap

- Statewide grants help local entities construct new, or renovate substandard, early childhood facilities.
- Funds awarded via competitive RFP process.
- Local service providers can create more equitable access and age-appropriate, high-quality services to more young children and families with low incomes.

Early Childhood Facilities state bond funded sites:

- ◆ 1992-2000
- ◆ 2000-2014

- 18 sites in 7-county metro
- 57 sites in Greater Minnesota
- 75 total sites





Priority 3: AMRTC Miller Building Upgrade

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General Obligation
\$16.37M

Expands
capacity to
treat patients
with SUD and
mental illness



Priority 4: St. Peter Water and Sewer Upgrades

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General Obligation
\$12.47M

Future
system
failure is
very likely

- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.
- Project was submitted for ARP funding.



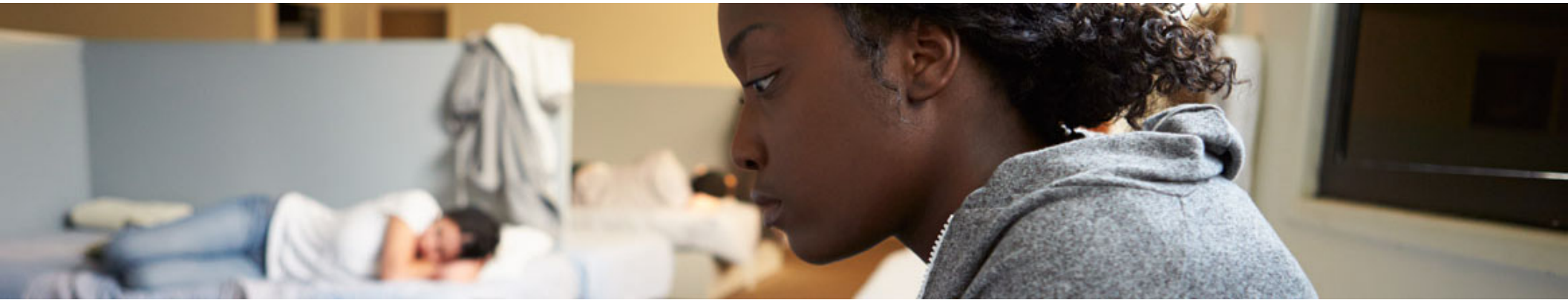
Priority 5: Energy System Upgrades

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General Fund
\$11.18M

Reduces
costs,
addresses
climate
change

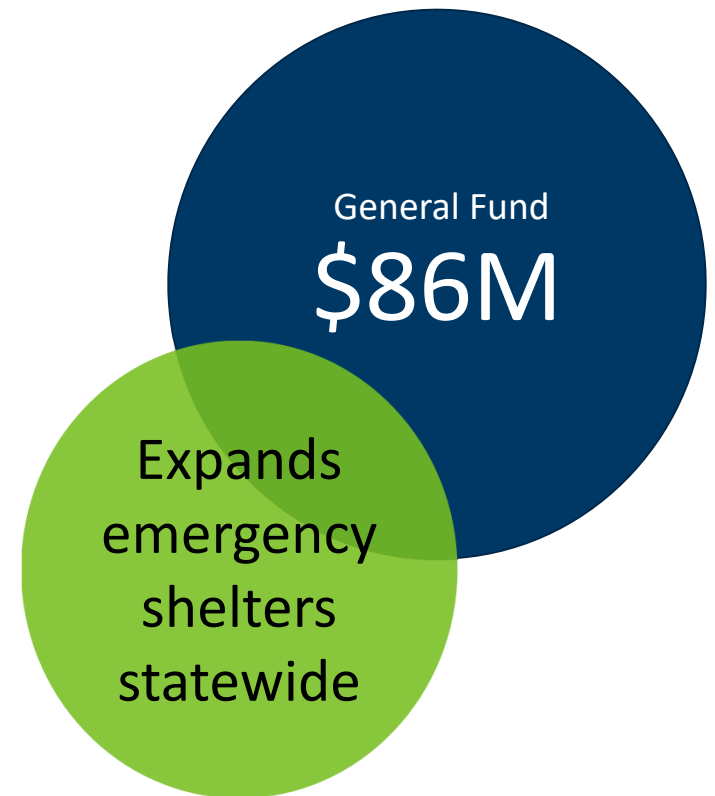
- DCT facilities operate continuously – requiring substantial energy consumption at peak rates.
- Current annual electric costs at all DCT facilities exceed \$2.68 million
- Adding renewable energy systems will nearly eliminate electrical costs and aligns with goals for a net zero carbon footprint.



Priority 6: Emergency Shelter Facilities Grants

Priority 7: Emergency Shelter Facilities Grants

- Acquire property, design, construct, or renovate, furnish and equip facilities for emergency shelters for families and individuals.
- Improves safety, sanitation and livability of existing emergency shelters.





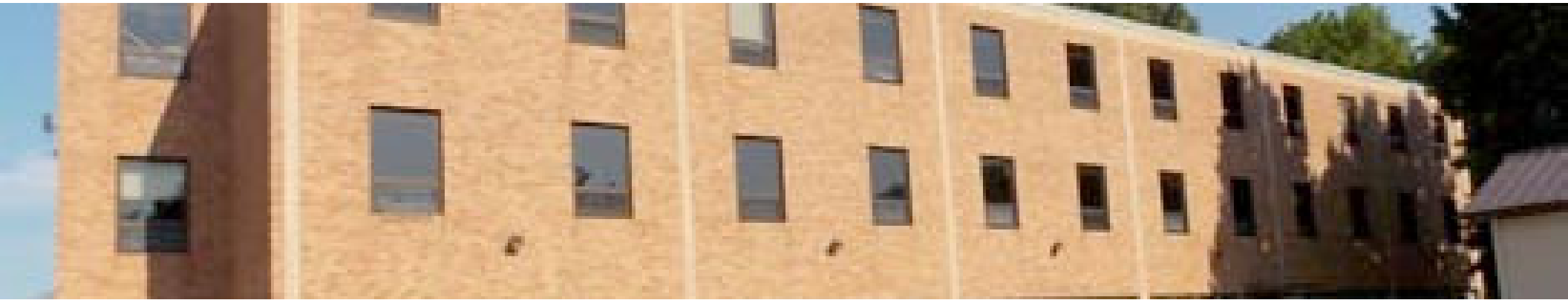
Priority 7: Asset Preservation

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- Health, safety and code compliance
- Fire sprinkling, detection and alarm systems
- Major mechanical and electrical utility systems
- Sewer and water infrastructure
- Abatement of hazardous materials
- Roof repair and replacement and structural deficiencies
- Tuck pointing, window and door replacement, fascia, soffit and foundation work
- Road, walkway and parking lot repair, replacement and maintenance

General Obligation
and General Fund
\$8.88M

Addresses
life and
safety
concerns



Priority 8: Demolition of Johnson Hall

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- Removes a building that is a health and safety hazard on the St. Peter campus.
- The building has been closed for two years.
- Demolition negates more than \$5.6 million in deferred maintenance.



General Fund
\$569,000

Improves
safety and
saves
millions



Priority 9: Security Systems

Priority 9: Security System Upgrades

General Fund
\$6.49M

Standardizes
equipment
for safety
and security

- DCT's security systems need regular replacement and upgrades.
- Replaces the perimeter fencing and fence monitoring system in Moose Lake.
- Replaces thousands of outdated security cameras and other electronic monitoring tools to enhance the safety and security of our staff, patients, and clients.

Thank you!