

2023 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
STATE AGENCY PROJECTS		
Corrections		
Asset Preservation		
	General Obligation Bonds	16,554
	General Fund Cash	59,415
	Total:	75,969
<p>The Governor recommends \$75.969 million for asset preservation to repair and renew correctional facilities around the state. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The general fund dollars will fund non-bondable asset preservation project costs, including safety and security enhancements. The DOC deferred maintenance backlog is an estimated \$631.3 million.</p>		
MCF-Faribault Dakota Building Renovation and Addition		
	General Obligation Bonds	9,705
<p>The Governor recommends \$9.705 million to demolish a two-story building that is in crisis condition, renovate the Dakota building, and construct an addition to accommodate support functions and programming at the Faribault Correctional Facility. The new space will house programming such as religious services, education, training for transition to the community, and treatment.</p>		
MCF-Shakopee Programming Space Addition and Interior Renovation		
	General Obligation Bonds	18,432
<p>The Governor recommends \$18.432 million to expand and renovate the Shakopee Correctional Facility. The new space will accommodate more programming and support functions including education and family support services.</p>		
MCF-Lino Lakes-Building E Renovation and Repurposing		
	General Obligation Bonds	7,710
<p>The Governor recommends \$7.710 million to renovate vacant space at the Lino Lakes Correctional Facility. This project will accommodate more programming by adding flexible classroom space and space for support staff.</p>		
Corrections	Total	111,816
State Agency Projects Financing by Funding Source		
State Agency Total		111,816

2023 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
All Projects Financing by Funding Source		
STATE AGENCY AND LOCAL GOVERNMENT TOTAL		111,816