

2023 State Capital Request

	Total	State	University
Higher Education Asset Preservation and Replacement (HEAPR) Systemwide	\$200,000,000	\$200,000,000	
Chemistry Undergrad Teaching Laboratories Twin Cities	*\$138,900,000	\$92,600,000	\$46,300,000
Agricultural Research and Education Complex (FAARM) Systemwide	\$120,000,000	\$60,000,000	**\$60,000,000
Academic Health Sciences – Design Duluth	\$18,000,000	\$12,000,000	\$6,000,000
Heating Plant and Utility Infrastructure Improvement Crookston	\$5,000,000	\$3,333,000	\$1,667,000
Multi-Ethnic Resource Center Improvements Morris	\$5,000,000	\$3,333,000	\$1,667,000
	\$486,900,000	\$371,266,000	\$115,634,000

Notes:

*The State provided funds for the design of the Chemistry Undergrad Teaching Labs in 2020. This request represents the balance of this project. Project costs now reflect increases made per Minnesota Management and Budget (MMB) guidance.

**Non-state match includes a gift to the University of Minnesota from the Hormel Foundation
-The Board approved a University funded investment at UMR Housing and Dining in June 2022.

