



January 19, 2023

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# 2023 Capital Investment Request

Senate Capital Investment Committee



# We are Minnesota State



**300,000** Students annually

223,000 in credit classes

59% in greater Minnesota

64,600 students of color and Indigenous students

60,600 low-income, Pell-eligible students

40,400 first generation students

7,300 veterans

67,977 are 25 years and older

**33** Colleges and Universities

7 universities

26 colleges

**54** Campuses

**47** Communities across the State

From International Falls to Worthington



# We educate the entire talent pipeline

**36,000** awards conferred annually

**4,000+** academic programs, from certificate to applied doctorate

**9,950** customized/specialty/occupational and professional classes

Across **54** campuses, operate nearly **2,250** classrooms and **1,625** labs

Maintain **843** academic buildings





# 2023 Capital Investment Request

Total program: **\$348.7 million**

Asset preservation - HEAPR:

- **\$173.7 million**

Major projects:

- **\$175.0 million**

- **19 major capital projects**

- 4 Construction of previously funded design

- 7 Design and construction

- 8 Design for future construction

Program financing:

- State (GO): **\$290.4 million**

- User (UF): **\$58.3 million**



# 2022→2023 Program Development

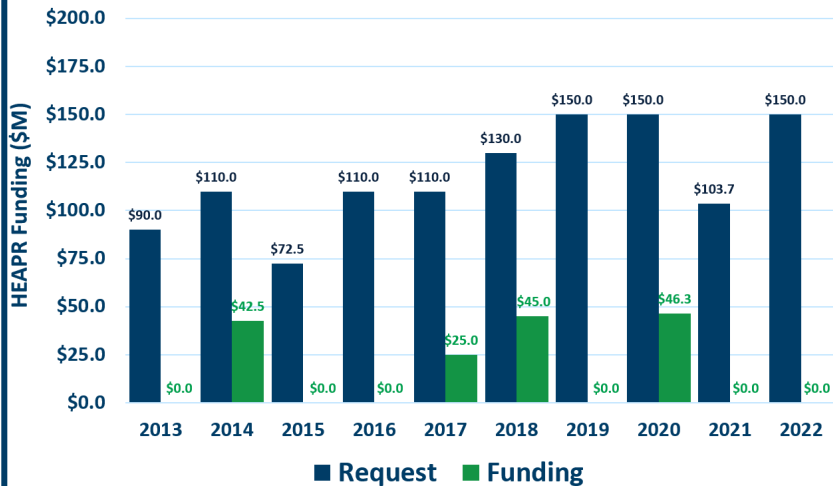
<b>College and university facilities planning</b>	<b>Board Guidelines</b>	<b>March 2020</b>	
	<b>Candidate project predesign development and review</b>	<b>April – Dec 2020</b>	
	<b>Candidate project scoring</b>	<b>March 2021</b>	
	<b>Chancellor's review and recommendation development</b>	<b>March – April 2021</b>	
	<b>Board review and approval</b>	<b>May – June 2021</b>	
<b>Comprehensive Facilities Plans (CFPs)</b>	<ul style="list-style-type: none"> <li>• <b>Advocacy</b></li> <li>• <b>Campus tours</b></li> </ul>	<b>September – December 2021</b>	
	<b>2022 Legislative Session</b>	<b>January – May 2022</b>	
	<b>Program review and affirmation</b>	<b>July – October 2022</b>	
	<b>Board review and approval</b>	<b>November 2022</b>	
	<b>2023 Legislative Session</b>	<b>January- May 2023</b>	

# Program priorities

Priority	Institution	Title	2023 Request (\$000)
1	Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$173,680

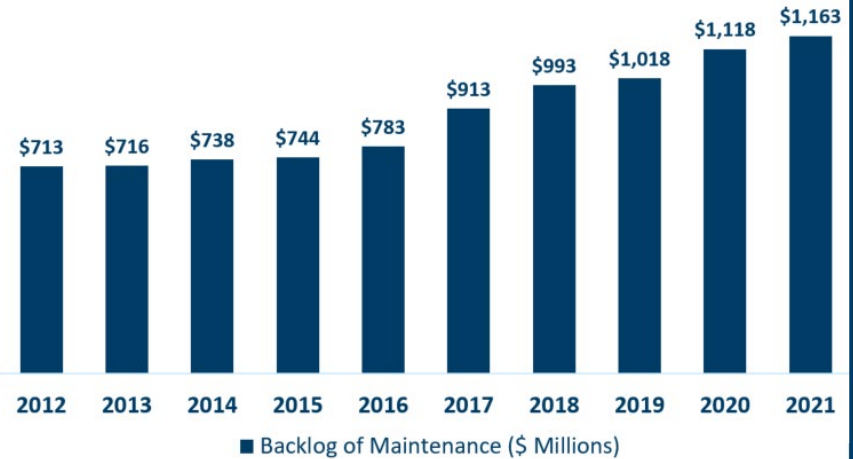
## HEAPR – Asset preservation

2013-2022: Asset preservation requests funded at 24%



## Backlog of maintenance

2012-2021: Deferred maintenance has grown by 63%



# Program priorities

Priority	Institution	Title	2023 Request (\$000)
1	Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$173,680
2	Minnesota State University Moorhead	Weld Hall Renovation and Accessibility Additions	\$23,099
3	Inver Hills Community College	Technology and Business Center Renovation	\$22,025
4	Minneapolis College	Management Education Center	\$20,457
5	Pine Technical and Community College	Technical/Trades Lab Addition and Renovation	\$21,468





# Program priorities

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1	Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$173,680
2	Minnesota State University Moorhead	Weld Hall Renovation and Accessibility Additions	\$23,099
3	Inver Hills Community College	Technology and Business Center Renovation	\$22,025
4	Minneapolis College	Management Education Center	\$20,457
5	Pine Technical and Community College	Technical/Trades Lab Addition and Renovation	\$21,468
6	Saint Paul College	Academic Excellence Renovation – Design	\$1,671
7	Vermilion Community College	Classroom Building Renovation	\$3,633
8	Central Lakes College	Brainerd Student Services Renovation	\$11,591
9	Northland Community and Technical College	Effective Teaching and Learning Labs	\$3,281
10	Minnesota State University, Mankato	Armstrong Hall Replacement – Design	\$8,460
11	Winona State University	Center for Interdisciplinary Collaboration, Engagement, & Learning - Design	\$4,866
12	Lake Superior College	Integrated Manufacturing Workforce Labs	\$8,316
13	Metropolitan State University	Cyber Security Lab	\$5,197

# Program priorities

Priority	Institution	Title	2023 Request (\$000)
14	Alexandria TCC	Transportation Center Construction, Student Services Renovation, and Selective Campus Demolition – Design	\$955
15	Riverland Community College	Student Services Renovation	\$12,084
16	Southwest Minnesota State University	Wellness and Human Performance Center – Design	\$1,327
17	St. Cloud State University	Education and Learning Design Complex Design	\$5,450
18	Rochester Community and Technical College	Heintz Center Renovation: Reimagining Education for a Diverse Workforce – Design	\$1,546
19	Minnesota West CTC	Nursing, Law Enforcement, and Student Service Renovation	\$2,253
20	Ridgewater College	Healthcare, Construction, Student Services, and Classroom Renovation	\$17,367
<b>Totals</b>			<b>\$348,725</b>
<b>GO</b>			<b>\$290,377</b>
<b>UF</b>			<b>\$58,348</b>
<b>Projects</b>			<b>\$175,045</b>

# Thank you - 2020 Capital Funding

Total program: **\$90.9 million**

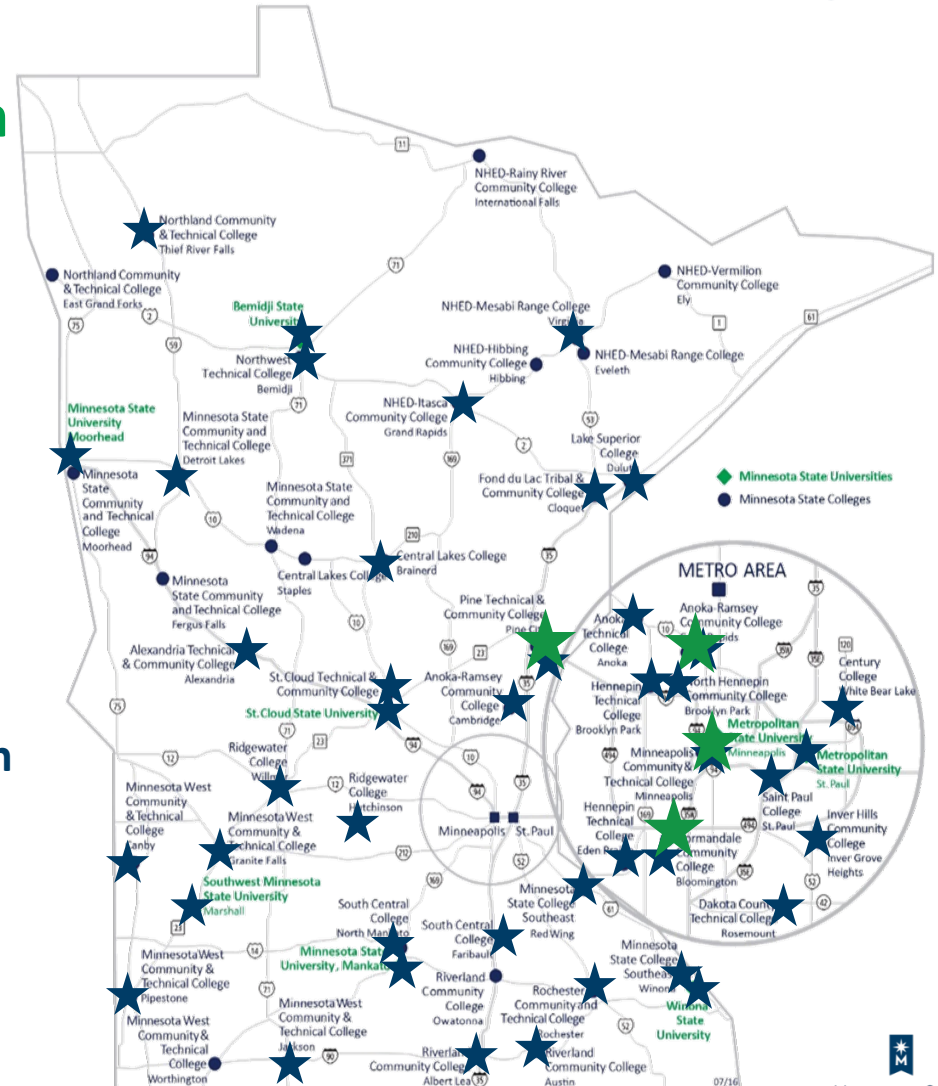
Asset preservation - HEAPR:

- **\$46.4 million**
- **56 projects statewide**

Major projects:

- **\$44.5 million**
- 2 Construction of previously funded design**
- 2 Design for future construction**

- ★ Major Capital Project
- ★ HEAPR Project



**Thank you!**





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