

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2022 through 12/31/2022

Approp Yr	College/ University	Campus	Project Title	Appropriation	Expenditures			Commitments		Unencumbered
					2021 & Prior	2022	Spent to Date	Current Encumbrances	Current Expense & Encumber	
2018	Alexandria Technical and Community College	Alexandria	ATCC-17- Phases 2 & 3 HVAC Replacement	4,333,274.47	4,333,274.47	-	4,333,274.47	-	4,333,274.47	-
2018	Anoka-RamseyCommunity College	Coon Rapids	ARCC/CR-20-Electrical Infrastructure Replacement	249,175.00	222,978.75	26,196.25	249,175.00	-	249,175.00	-
2018	Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	169,659.62	169,636.82	20.52	169,657.34	-	169,657.34	2.28
2018	Bemidji State University	Bemidji	BSU-17-Phase 1 Energy Controls Replacement	1,600,000.00	1,600,000.00	-	1,600,000.00	-	1,600,000.00	-
2018	Bemidji State University	Bemidji	BSU-18-Restroom Renovation (Hagg Sauer Suppelement)	75,000.00	75,000.00	-	75,000.00	-	75,000.00	-
2018	Bemidji State University	Bemidji	BSU-18-Boiler Stack Replacement	238,000.00	238,000.00	-	238,000.00	-	238,000.00	-
2018	Century College	White Bear Lk	CEN-17-EAST & West Campus Exterior Wall Restoration	2,563,035.74	2,563,035.74	-	2,563,035.74	-	2,563,035.74	-
2018	Century College	White Bear Lk	CEN-18-Applied Technology Center Construction - 12597	586,844.83	579,588.21	7,256.62	586,844.83	-	586,844.83	-
2018	Central Lakes College	Brainerd	CLC-B-18 West End Chiller	50,000.00	-	50,000.00	50,000.00	-	50,000.00	-
2018	Dakota County Technical College	Rosemount	DCTC-18- Pod 6 AHU Replacement	1,356,488.94	1,356,488.94	-	1,356,488.94	-	1,356,488.94	-
2018	Dakota County Technical College	Rosemount	DCTC-20-Security and Video Surveillance Upgrade	708,177.00	-	607,925.97	607,925.97	100,097.20	708,023.17	153.83
2018	Fond du Lac Tribal & Community College	Cloquet	FDLCC-18-Maajigi Project	687,324.36	687,324.36	-	687,324.36	-	687,324.36	-
2018	Hennepin Technical College	Eden Prairie	H18 EPC F Roof	35,900.00	35,900.00	-	35,900.00	-	35,900.00	-
2018	Hennepin Technical College	Eden Prairie	HTC/EP-18-Main Bldg Area F Roof Replacement	945,552.00	945,552.00	-	945,552.00	-	945,552.00	-
2018	NHED Hibbing Community College	Hibbing	HCC-18-Heating Plant Boiler Conversion	637,010.98	637,010.98	-	637,010.98	-	637,010.98	-
2018	NHED Hibbing Community College	Hibbing	HCC-17 Campus Building Controls Upgrades	200,046.02	200,046.02	-	200,046.02	-	200,046.02	-
2018	Inver Hills Community College	Inver Grove Hts	IHCC-17-Phase 3 Electrical upgrade	1,693,047.60	1,693,047.60	-	1,693,047.60	-	1,693,047.60	-
2018	Inver Hills Community College	Inver Grove Hts	IHCC-20-Activities Building Roof Replacement	25,375.78	-	-	-	25,375.78	25,375.78	-
2018	Itasca Community College	Itasca	ICC-17-Media Center Roof Replacement & Int/Ext Reno	1,658,624.06	1,658,624.06	-	1,658,624.06	-	1,658,624.06	-
2018	Itasca Community College	Itasca	Davies Hall Roof 2020	367,078.88	50,235.00	314,351.38	364,586.38	2,492.50	367,078.88	-
2018	Lake Superior College	Duluth	LSC-22 Boiler Replacement	135,000.00	-	109,142.50	109,142.50	25,857.50	135,000.00	-
2018	Lake Superior College	Duluth	LSC-2018-Replace Roof 966 Main Building	295,155.33	-	-	-	295,155.33	295,155.33	-
2018	Metropolitan State University	Saint Paul	METRO/S-17- Restroom Upgrade	1,287,696.55	1,287,696.55	-	1,287,696.55	-	1,287,696.55	-
2018	Metropolitan State University	Saint Paul	Metro/S-7th Street Skyway Bridge Preservation	24,155.62	-	24,155.62	24,155.62	-	24,155.62	-
2018	Minneapolis Community and Technical College	Minneapolis	MCTC-17- Hennepin Avenue Skyway Repair	2,971,736.15	2,971,736.15	-	2,971,736.15	-	2,971,736.15	-
2018	Minneapolis Community and Technical College	Minneapolis	MCTC-18-Helland Ctr Elevator Replacement	309,931.41	309,931.41	-	309,931.41	-	309,931.41	-
2018	Northland Community and Technical College	E Grand Forks	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Repl	991,611.00	991,611.00	-	991,611.00	-	991,611.00	-
2018	Minnesota StateCollege -Southeast Tech	Winona	MSCSE/W-21-OIL TANK REMOVAL	164,947.92	13,251.44	151,696.48	164,947.92	-	164,947.92	-
2018	Minnesota State University	Mankato	MNSU-19-AH Reroof	321,583.90	321,583.90	-	321,583.90	-	321,583.90	-
2018	Minnesota State University	Moorhead	MSUM-17-MacLean Hall Roof Replacement	744,865.50	744,865.50	-	744,865.50	-	744,865.50	-
2018	Minnesota State University	Moorhead	MSUM-19-Nemzek-Classroom Roof Reinforcement	6,518.18	6,518.18	-	6,518.18	-	6,518.18	-
2018	Minnesota State University	Moorhead	MSUM-20-CA Chilled Water System Replacem	722,790.00	42,283.53	666,197.85	708,481.38	14,308.62	722,790.00	-
2018	Minnesota State Community and Technical College	Detroit Lakes	MSTATE/DL-18 Main Bldg Campus Boiler Replacement	985,729.01	985,729.01	-	985,729.01	-	985,729.01	-
2018	Minnesota State Community and Technical College	Detroit Lakes	MSTATE/DL Fire Alarm Replacement	215,440.00	160,874.14	54,565.86	215,440.00	-	215,440.00	-
2018	Minnesota West Community and Technical College	Granite Falls	MWCTC-GF-17 Boiler Replacement	348,508.18	348,508.18	-	348,508.18	-	348,508.18	-
2018	Minnesota West Community and Technical College	Worthington	MWCTC-18-LARC Roof Replacement	1,077,343.40	1,077,343.40	-	1,077,343.40	-	1,077,343.40	-
2018	Minnesota West Community and Technical College	Pipestone	MWCTC/P-19 Commons/Kitchen & Restroom Remodel	106,000.00	106,000.00	-	106,000.00	-	106,000.00	-
2018	Normandale Community College	Bloomington	NCC-17-Tunnel Repair	5,418,316.55	5,417,816.55	500.00	5,418,316.55	-	5,418,316.55	-
2018	Normandale Community College	Bloomington	NCC-18-Classroom & Student Services Center	101,651.77	101,651.77	-	101,651.77	-	101,651.77	-
2018	Normandale Community College	Bloomington	NCC Gym Abatement & Floor Replacement	516,596.00	226,186.76	290,409.24	516,596.00	-	516,596.00	-
2018	North Hennepin Community College	Brooklyn Park	NHCC-18-Campus Center Envelope Restoration	1,524,067.22	1,524,067.22	-	1,524,067.22	-	1,524,067.22	-
2018	Pine Technical and Community College	Pine City	PTCC-17-Regional Workforce Traning Modernization	645,897.00	645,897.00	-	645,897.00	-	645,897.00	-
2018	Pine Technical and Community College	Pine City	PTCC-20 HEAPR HVAC project	50,350.00	44,742.72	5,607.28	50,350.00	-	50,350.00	-

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					2021 & Prior	2022	Spent to Date	Current Encumbrances	Current Expense & Encumber	
2018	Ridgewater College	Hutchinson	RWC/H-18-East Campus Bldg Roof Replacement	834,249.98	834,249.98	-	834,249.98	-	834,249.98	-
2018	Riverland Community College	Austin	RVCC/A-18- East Building Electrical Infrastructure	99,400.00	76,315.00	23,085.00	99,400.00	-	99,400.00	-
2018	Riverland Community College	Austin	RVCC/A-20-West Building, A1 Roof Replace	66,000.00	-	45,300.00	45,300.00	20,700.00	66,000.00	-
2018	Rochester Community and Technical College	Rochester	RCTC-18-Heintz Center Phase 2 AHU Replacement	1,676,065.60	1,676,065.60	-	1,676,065.60	-	1,676,065.60	-
2018	Saint Paul College	St Paul	SPC-18-East Tower Masonry Restore/Window Replace	613,473.00	606,552.68	6,920.31	613,472.99	0.01	613,473.00	-
2018	Southwest Minnesota State University	Marshall	SMSU-18-S/M & CH Link Wall Replacement	537,782.27	537,782.27	-	537,782.27	-	537,782.27	-
2018	St. Cloud State University	St Cloud	SCSU-18-KVAC Roof Replacement	842,988.72	842,988.72	-	842,988.72	-	842,988.72	-
2018	St. Cloud State University	St Cloud	SCSU-18-Campus Bldg Security System Upgrade	521,229.81	521,229.81	-	521,229.81	-	521,229.81	-
2018	St. Cloud State University	St Cloud	SCSU WICK GENERATOR HEAPR18 CAMPUS LOOP	35,184.00	33,643.00	1,541.00	35,184.00	-	35,184.00	-
2018	St. Cloud Technical & Community College	St Cloud	SCTCC-18-Health Sciences Bldg Roof Replacement	567,976.06	567,976.06	-	567,976.06	-	567,976.06	-
2018	St. Cloud Technical & Community College	St Cloud	SCTCC-19-Boiler Repair & Replacement	100,000.00	100,000.00	-	100,000.00	-	100,000.00	-
2018	St. Cloud Technical & Community College	St Cloud	SCTCC-20 Main Building Fire Alarm Upgrade	960,000.00	8,674.50	794,805.70	803,480.20	156,519.80	960,000.00	-
2018	Winona State University	Winona	WSU-18-Stark Hall HVAC Replacement	403,763.00	403,763.00	-	403,763.00	-	403,763.00	-
2018	Winona State University	Winona	WSU-PAC PENTHOUSE ROOF CONSTRUCTION	176,000.00	176,000.00	-	176,000.00	-	176,000.00	-
2018	Winona State University	Winona	WSU-18-CATHEDRAL ROOF REPLC	292,577.96	292,577.96	-	292,577.96	-	292,577.96	-
2018	Systemwide		Construction funds, contingency & program mgmt	127,803.63	127,803.63	-	127,803.63	-	127,803.63	-
2018	Systemwide		Free balance	-	-	-	-	-	-	-
2018 Total Appropriation Year Summary				45,000,000.00	41,179,659.57	3,179,677.58	44,359,337.15	640,506.74	44,999,843.89	156.11

2018	Century Community College	White Bear Lk	CEN-18 West K Roof Replacement	174,782.32	-	174,782.32	174,782.32	-	174,782.32	-
2018	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-21 Bldg Automation System	127,325.06	-	127,325.06	127,325.06	-	127,325.06	-
2018	Minnesota State University	Mankato	MNSU-20-CSB-Water Infiltration Repair	1,408,356.91	1,407,491.01	865.90	1,408,356.91	-	1,408,356.91	-
2018	Minnesota State University	Mankato	MNSU-20-Campus Restrooms	120,798.00	120,798.00	-	120,798.00	-	120,798.00	-
2018	Minnesota State University	Mankato	MNSU-21-Campus Restrooms	291,946.44	291,946.44	-	291,946.44	-	291,946.44	-
2018	Rochester Community and Technical College	Rochester	RCTC-East Hall Skylight Replacement	14,972.59	-	14,972.59	14,972.59	-	14,972.59	-
2018	Riverland Community College	Austin	RVCC/A-21 Locker Room Renovation	35,211.96	-	35,211.96	35,211.96	-	35,211.96	-
2018 Capital Converted to HEAPR Total Appropriation Year Summary				2,173,393.28	1,820,235.45	353,157.83	2,173,393.28	-	2,173,393.28	-

2020	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	416,810.00	325,174.76	73,628.16	398,802.92	452.00	399,254.92	17,555.08
2020	Anoka Ramsey CC	Coon Rapids	ARCC/CR-20 Electrical Infrastructure Replacement	4,129,240.00	2,917,818.94	549,423.90	3,467,242.84	132,650.07	3,599,892.91	529,347.09
2020	Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	48,690.38	48,683.15	6.48	48,689.63	-	48,689.63	0.75
2020	Anoka Technical College	Anoka	ATC-22 Roof Replacement Ph 1	101,000.00	-	39,400.00	39,400.00	29,600.00	69,000.00	32,000.00
2020	Bemidji State University	Bemidji	BSU-20 Upgrade Electrical Grid	2,556,762.85	130,280.35	1,777,891.50	1,908,171.85	392,327.00	2,300,498.85	256,264.00
2020	Central Lakes College	Brainerd	CLC/B-20 Roof B & F2 Replace AHU 91-9 69-S3 Upgrad	1,399,215.00	46,323.84	1,025,246.66	1,071,570.50	35,436.50	1,107,007.00	292,208.00
2020	Century College	White Bear Lk	CEN-2020 Metal Panel Installation East Campus	301,978.84	268,493.84	33,485.00	301,978.84	-	301,978.84	-
2020	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	200,000.00	40,500.00	4,500.00	45,000.00	69,000.00	114,000.00	86,000.00
2020	Dakota County Technical College	Rosemount	DCTC-20-Fuel Oil Tank Replacement	172,024.43	170,624.43	1,400.00	172,024.43	-	172,024.43	-
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-21-Bldg Auto System	483,674.94	-	-	-	432,189.94	432,189.94	51,485.00
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-22-Amphitheater Renovation	88,140.00	-	4,400.00	4,400.00	65,600.00	70,000.00	18,140.00
2020	Hennepin Technical College	Eden Prairie	HTC/BP-20-Main Campus Area F Roof Replacement	1,323,800.00	31,599.28	1,173,480.47	1,205,079.75	520.25	1,205,600.00	118,200.00

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2020	Hennepin Technical College	Brooklyn Park	HTC/EP-20 Main Bldg Area C1 Roof Replacement	88,000.00	-	42,125.00	42,125.00	83,341.00	125,466.00	(37,466.00)
2020	Inver Hills Community College	Inver Grove Hts	IHCC-20-Activities Building Roof Replacement	2,054,110.00	83,707.50	1,920,763.00	2,004,470.50	19,336.72	2,023,807.22	30,302.78
2020	Itasca Community College	Itasca	ICC-20-Davies Hall Roof 2020	492,211.12	117,828.69	327,547.02	445,375.71	14,972.10	460,347.81	31,863.31
2020	Lake Superior College	Duluth	LSC-2020 Bonding Roof Replacement	264,205.00	68,690.99	165,985.00	234,675.99	29,295.00	263,970.99	234.01
2020	Lake Superior College	Duluth	LSC-22-Boiler Replacement G20	1,095,000.00	-	1,015,119.43	1,015,119.43	44,680.44	1,059,799.87	35,200.13
2020	Lake Superior College	Duluth	LSC-Replace Roof-1966 Main Building	4,913,402.00	-	-	-	103,742.00	103,742.00	4,809,660.00
2020	Metropolitan State University	Saint Paul	METRO/S 2020 7th St Skyway Bridge Preservation Pro	727,300.00	65,288.20	662,011.80	727,300.00	-	727,300.00	-
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Helland Stdt Ctr Thru Wall Flash Repl	125,000.00	-	-	-	91,500.00	91,500.00	33,500.00
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Kopp Hall Skyway Renovation	1,984,500.00	10,967.30	159,801.16	170,768.46	1,736,564.19	1,907,332.65	77,167.35
2020	Minnesota Southeast Technical	Red Wing	MSCSE-RW-22-100 Wing Renovation	162,000.00	-	52,080.00	52,080.00	66,960.00	119,040.00	42,960.00
2020	Minnesota Southeast Technical	Winona	MSCSE Roof Replacement	157,000.00	34,950.00	94,455.00	129,405.00	27,595.00	157,000.00	-
2020	Minnesota State University Mankato	Mankato	MNSU-20-TR/HN Tunnel Improvements	1,907,879.00	169,549.48	1,347,524.72	1,517,074.20	333,548.75	1,850,622.95	57,256.05
2020	Minnesota State University Mankato	Mankato	MNSU-20-Storm Water Improvements	546,000.00	-	477,542.86	477,542.86	20,527.67	498,070.53	47,929.47
2020	NE Higher Ed District, Mesabi Range College	Virginia	MRC-20-Roofs	478,700.00	250,100.00	95,403.30	345,503.30	41,060.70	386,564.00	92,136.00
2020	Minnesota West Community and Technical College	C/G/J/W	MWCTC-Update Restrooms	744,435.37	468,639.86	275,795.51	744,435.37	-	744,435.37	-
2020	Normandale Community College	Bloomngton	NCC-20 Gymnasium Abatement and Floor Replacement	33,384.91	33,384.91	-	33,384.91	-	33,384.91	-
2020	Northland Community and Technical College	Thief River Fls	NCTC/TRF-20 Door & Bldg Sec Upg Locks & Cameras	371,575.00	261,999.21	105,828.00	367,827.21	3,747.79	371,575.00	-
2020	North Hennepin Community College	Brooklyn Park	NHCC-20-Plant Services Boiler Replacement	1,358,924.00	87,446.30	1,123,170.00	1,210,616.30	74,293.70	1,284,910.00	74,014.00
2020	Northwest Technical College	Bemidji	NTC-20-Project-Air Handling Unit	724,500.00	724,050.00	450.00	724,500.00	-	724,500.00	-
2020	Northwest Technical College	Bemidji	NTC-Fire Alarm Upgrade	165,278.00	-	-	-	11,300.00	11,300.00	153,978.00
2020	Pine Technical and Community College	Pine City	PTCC-20 HVAC Replacement	398,621.00	392,677.02	5,943.70	398,620.72	-	398,620.72	0.28
2020	Ridgewater College	Hutchinson	RWC/W-20-Roof Replacement C1, C5, C6, S1, S2, S3	2,123,694.00	1,659,593.00	310,363.00	1,969,956.00	12,906.00	1,982,862.00	140,832.00
2020	Ridgewater College	Hutchinson	RWC/H-20 Hutchinson Boiler Replacement - 12906	275,000.00	89,575.60	170,171.70	259,747.30	-	259,747.30	15,252.70
2020	Ridgewater College	Willmar	RWC/W-20-SS Area A1/A2 Roof Replacement	89,000.00	-	60,682.00	60,682.00	7,758.00	68,440.00	20,560.00
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure	640,000.00	479,935.00	109,133.50	589,068.50	8,653.50	597,722.00	42,278.00
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure 2	324,000.00	-	234,400.00	234,400.00	58,000.00	292,400.00	31,600.00
2020	Riverland Community College	Austin	RVCC-A-20-West Building, A1 Roof Replace	20,000.00	-	7,000.00	7,000.00	-	7,000.00	13,000.00
2020	Rochester Community and Technical College	Rochester	RCTC-23-Coffman Hall Roof Replacement	75,000.00	-	27,300.00	27,300.00	32,100.00	59,400.00	15,600.00
2020	Rochester Community and Technical College	Rochester	RCTC-Science & Tech Hall & Atrium Roof Rep	901,060.94	717,439.23	183,621.71	901,060.94	-	901,060.94	-
2020	South Central College	Faribault	SCC/F-20-Area B Roof Replacement	1,170,600.00	1,068,809.18	-	1,068,809.18	12,765.82	1,081,575.00	89,025.00
2020	South Central College	Faribault	SCC/F -20 Boiler Replacement	1,196,591.00	31,240.00	1,070,420.61	1,101,660.61	69,331.99	1,170,992.60	25,598.40
2020	St. Cloud State University	St Cloud	SCSU-20 HBHC Cooling Plant Replacement	669,118.00	77,040.00	347,435.00	424,475.00	188,900.78	613,375.78	55,742.22
2020	St. Cloud State University	St Cloud	SCSU-20 Heat Plant Roof & Suppression System	2,091,445.00	96,106.63	1,712,164.21	1,808,270.84	155,181.27	1,963,452.11	127,992.89
2020	St. Cloud State University	St Cloud	SCSU-20 Wick Hall Roof Replacement	130,000.00	72,500.00	3,500.00	76,000.00	3,000.00	79,000.00	51,000.00
2020	Southwest Minnesota State University	Marshall	SMSU-20-PE Pool Deck Replacement	1,346,836.00	74,496.32	1,193,799.31	1,268,295.63	36,322.48	1,304,618.11	42,217.89
2020	Southwest Minnesota State University	Marshall	SMSU-20-BA Server A/C Replacement	140,518.00	-	140,518.00	140,518.00	-	140,518.00	-
2020	Saint Paul College	Saint Paul	SPC-20 Cooling Tower Replacement	145,000.00	-	-	-	-	-	145,000.00
2020	Winona State University	Winona	WSU-2020-Upgrade utility tunnel	923,831.00	92,841.25	354,461.07	447,302.32	389,928.09	837,230.41	86,600.59
2020	Winona State University	Winona	WSU-2022-Memorial Hall Roof Design	68,000.00	-	26,300.00	26,300.00	41,700.00	68,000.00	-
2020	Systemwide			231,735.00	85,397.37	13,007.91	98,405.28	133,329.72	231,735.00	-
2020	Systemwide			3,772,209.22	-	-	-	-	-	3,772,209.22
	2020 Total Appropriation Year Summary			46,347,000.00	11,293,751.63	18,518,685.69	29,812,437.32	5,010,118.47	34,822,555.79	11,524,444.21