

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
5	DEPARTMENT OF AGRICULTURE																			
7	PROTECTION SERVICES																			
8	Direct Appropriations	GEN	DIR	18,725	21,144	39,869	20,280	20,280	40,560	19,650	19,650	39,300	20,280	20,280	40,560	-	19,650	19,650	39,300	-
9	Riders	GEN	DIR													-				-
10	Wolf Compensation	GEN	DIR	151	199	350	175	175	350	175	175	350	215	215	430	80	175	175	350	-
11	Validation Wolf Depredation	GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-
12	Elk Crop Damage Compensation	GEN	DIR	135	175	310	155	155	310	155	155	310	190	190	380	70	155	155	310	-
13	Elk Crop Damage: Investigate Claims	GEN	DIR	[10]	[10]	[20]	[10]	[10]	[20]	[10]	[10]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-
14	Elk Crop Damage: Producer Grants	GEN	DIR	[20]	[20]	[40]	[20]	[20]	[40]	[20]	[20]	[40]	[20]	[20]	[40]	-	[20]	[20]	[40]	-
15	Noxious Weed and Invasives Plant Program	GEN	DIR	225	225	450	225	225	450	225	225	450	375	375	750	300	225	225	450	-
16	Capital Equipment Replacement	GEN	DIR	797	853	1,650	825	825	1,650	825	825	1,650	825	825	1,650	-	825	825	1,650	-
17	Forever Green	GEN	DIR	-	-	-	630	630	1,260	630	630	1,260	975	975	1,950	690	975	975	1,950	690
18	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	950	950	1,900	1,900	1,388	1,388	2,776	2,776
19	Meat Processing Liaison	GEN	DIR	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
20	Soil Health Equipment Grants	GEN	DIR	-	500	500	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
21	Cover Crop - SF 1353	GEN	DIR	-	-	-	-	-	-	-	-	-	1,250	250	1,500	1,500	250	250	500	500
22	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-	-	-	-	-	-	-	225	225	450	450	-	-	-	-
23	Deer Abatement and Crop Damage Report	GEN	DIR	-	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
25																				
26	Change Items: General Fund	GEN	DIR																	
27	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	950	950	1,900	1,900	1,388	1,388	2,776	2,776
28	Meat Processing Liaison - SF 1592	GEN	DIR	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
29	Soil Health Equipment Grants - SF 1245	GEN	DIR	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
30	Cover Crop - SF 1353	GEN	DIR	-	-	-	-	-	-	-	-	-	1,250	250	1,500	1,500	250	250	500	500
31	Forever Green Initiative - SF 1314	GEN	DIR	-	-	-	-	-	-	-	-	-	345	345	690	690	345	345	690	690
32	Wolf-Livestock Conflict Prevention Program - SF 2514	GEN	DIR	-	-	-	-	-	-	-	-	-	225	225	450	450	-	-	-	-
33	Deer Abatement and crop damage report - SF 2311	GEN	DIR	-	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
34	Noxious Weed and Invasives Plant Program	GEN	DIR	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-
35	Wolf Depredation Payments - SF 878	GEN	DIR	-	-	-	-	-	-	-	-	-	40	40	80	80	-	-	-	-
36	Elk Depredation Payments - SF 878	GEN	DIR	-	-	-	-	-	-	-	-	-	35	35	70	70	-	-	-	-
39	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	4,120	3,070	7,190	7,190	2,058	2,058	4,116	4,116
41	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	18,725	21,144	39,869	20,280	20,280	40,560	19,650	19,650	39,300	24,400	23,350	47,750	7,190	21,708	21,708	43,416	4,116
43	Other Direct Appropriations																			
44	Voluntary Cleanup Program	REM	DIR	367	431	798	399	399	798	399	399	798	399	399	798	-	399	399	798	-
45	Other Direct Appropriations: TOTAL			367	431	798	399	399	798	399	399	798	399	399	798	-	399	399	798	-
47	PROTECTION SERVICES: DIRECT TOTAL	GEN	DIR	19,092	21,575	40,667	20,679	20,679	41,358	20,049	20,049	40,098	24,799	23,749	48,548	7,190	22,107	22,107	44,214	4,116

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
49	Protections Services: Statutory and Open Appropriations	AG	STAT	28,978	34,631	63,609	36,414	35,849	72,263	34,423	34,340	68,763	36,414	35,849	72,263	-	34,423	34,340	68,763	-
50		SPR	STAT	879	746	1,625	683	696	1,379	656	656	1,312	683	696	1,379	-	656	656	1,312	-
51		REM	OPEN	1,838	2,000	3,838	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
52		FED	STAT	7,326	8,648	15,974	8,713	8,612	17,325	8,227	8,269	16,496	8,788	8,687	17,475	150	8,302	8,344	16,646	150
53		GIFT	STAT	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54		AGN	STAT	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Protection Services: Stat and Open Appropriation TOTAL			39,021	46,127	85,148	47,810	47,157	94,967	45,306	45,265	90,571	47,885	47,232	95,117	150	45,381	45,340	90,721	150
56																				
57	Change Items: Non General Fund																			
58	Meat Processing Liaison	FED	STAT	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
59																				
60	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
61																				
62	PROTECTION SERVICES GRAND TOTAL			58,113	67,702	125,815	68,489	67,836	136,325	65,355	65,314	130,669	72,684	70,981	143,665	7,340	67,488	67,447	134,935	4,266
63																				
64	PROMOTION AND MARKETING																			
65	Direct Appropriations	GEN	DIR	3,486	4,702	8,188	4,015	4,015	8,030	4,015	4,015	8,030	4,015	4,015	8,030	-	4,015	4,015	8,030	-
66	Riders	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Minnesota Grown	GEN	DIR	133	223	356	186	186	372	186	186	372	186	186	372	-	186	186	372	-
68	Dairy Development	GEN	DIR	581	687	1,268	634	634	1,268	634	634	1,268	634	634	1,268	-	634	634	1,268	-
69	Farm and Agriculture Mental Health Outreach	GEN	DIR	35	65	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	International Trade	GEN	DIR	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	Farm Safety Grants	GEN	DIR	95	105	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Regional Food System Report	GEN	DIR	-	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	450	450	900	900	550	550	1,100	1,100
74	International Trade Support	GEN	DIR	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
75	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-
76	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-
77																				
78																				
79	Change Items: General Fund	GEN	DIR	-	-	-	-	-	-	-	-	-	450	450	900	900	550	550	1,100	1,100
80	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
81	International Trade Support - SF 1230	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-
82	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-
83	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-
84																				
85	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	800	800	1,600	1,600	700	700	1,400	1,400
86																				
87	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	3,486	4,702	8,188	4,015	4,015	8,030	4,015	4,015	8,030	4,815	4,815	9,630	1,600	4,715	4,715	9,430	1,400
88																				
89	Promotion and Marketing Statutory Appropriations	AG	STAT	846	453	1,299	459	462	921	462	461	923	459	462	921	-	462	461	923	-
90		SPR	STAT	104	141	245	222	229	451	233	234	467	222	229	451	-	233	234	467	-
91		FED	STAT	3,428	8,264	11,692	8,532	8,220	16,752	4,351	4,351	8,702	8,532	8,220	16,752	-	4,351	4,351	8,702	-
92		GIFT	STAT	50	127	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Promotion and Marketing Statutory Appropriations: TOTAL			4,428	8,985	13,413	9,213	8,911	18,124	5,046	5,046	10,092	9,213	8,911	18,124	-	5,046	5,046	10,092	-
94																				

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
95	PROMOTION AND MARKETING: GRAND TOTAL			7,914	13,687	21,601	13,228	12,926	26,154	9,061	9,061	18,122	14,028	13,726	27,754	1,600	9,761	9,761	19,522	1,400
96																-				-
97																-				-
98	VALUE-ADDED PRODUCTS															-				-
99	Direct Appropriations	GEN	DIR	24,694	27,906	52,600	26,882	26,882	53,764	9,300	9,300	18,600	26,882	26,882	53,764	-	9,300	9,300	18,600	-
100	Riders															-				-
101	AGREETT	GEN	DIR	9,300	9,300	18,600	9,300	9,300	18,600	9,300	9,300	18,600	9,800	9,800	19,600	1,000	9,800	9,800	19,600	1,000
102	AGREETT Designated Spending/Carveouts															-				-
103	Agriculture Rapid Response	GEN	DIR	600	600	1,200	600	600	1,200	600	600	1,200	600	600	1,200	-	600	600	1,200	-
104	Transfer to U of M for Avian Flu Research	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
105	Farm Business Management MAELC	GEN	DIR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	3,000	3,000	6,000	2,000	3,000	3,000	6,000	2,000
106	Wild Rice Research U of M	GEN	DIR	450	450	900	450	450	900	450	450	900	-	-	-	(900)	-	-	-	(900)
107	Potato Research U of M	GEN	DIR	350	350	700	350	350	700	350	350	700	350	350	700	-	350	350	700	-
108	Minnesota Tribal Governments Research	GEN	DIR	-	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
109																-				-
110	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	15,394	18,610	34,004	17,582	17,582	35,164	-	-	-	26,932	21,432	48,364	13,200	18,082	18,082	36,164	36,164
111	AGRI Designated Spending/Carveouts															-				-
112	County Fairs Distribution	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
113	Bioincentive Payments	GEN	DIR	4,500	5,750	10,250	5,750	5,750	11,500	-	-	-	6,000	6,000	12,000	500	5,750	5,750	11,500	11,500
114	Biofuels Infrastructure	GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	-	-	4,500	4,500	9,000	3,000	3,375	3,375	6,750	6,750
115	Livestock Processing	GEN	DIR	750	1,400	2,150	250	250	500	-	-	-	1,500	1,500	3,000	2,500	250	250	500	500
116	Livestock Investment Grants	GEN	DIR	1,400	1,400	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	DAIRI Fund	GEN	DIR	-	-	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
118	Farm to School Program and Coordinator	GEN	DIR	-	-	-	-	-	-	-	-	-	1,150	1,150	2,300	2,300	800	800	1,600	1,600
119	Hemp Processing	GEN	DIR	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
120																-				-
121																-				-
122	Change Items: General Fund															-				-
123	AGRI Sunset Repeal	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	17,582	17,582	35,164	35,164
124	AGRI: Livestock Processing Grants - SF 2620	GEN	DIR	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	-	-	-	-
125	AGRI: Biofuels Infrastructure - SF 1246	GEN	DIR	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
126	AGRI: DAIRI Fund - SF 2763	GEN	DIR	-	-	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
127	AGRI: Farm to School Program and Coordinator	GEN	DIR	-	-	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-
128	AGRI Hemp Processing	GEN	DIR	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
129	AGRI: Bioincentive Carveout Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	[250]	[250]	[500]	[500]	[250]	[250]	[500]	[500]
130	AGRI: Biofuels Infrastructure Carveout Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	[375]	[375]	[750]	[750]
131	AGREETT: Farm Business Challenge Grants - SF 1114	GEN	DIR	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
132	AGREETT: Cultivated Wild Rice Breeding - SF 1114	GEN	DIR	-	-	-	-	-	-	-	-	-	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
133	AGREETT: Minnesota Tribal Governments Research - SF 1114	GEN	DIR	-	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
134	AGREETT: Change Carveout for Business Challenge Grants - SF 1114	GEN	DIR	-	-	-	-	-	-	-	-	-	[500]	[500]	[1000]	[1000]	[500]	[500]	[1000]	[1000]
135																-				-
136																-				-
137	Change Items: General Fund TOTAL	GEN	DIR				-	-	-	-	-	-	9,350	3,850	13,200	13,200	18,082	18,082	36,164	36,164
138																-				-
139	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	24,694	27,906	52,600	26,882	26,882	53,764	9,300	9,300	18,600	36,232	30,732	66,964	13,200	27,382	27,382	54,764	36,164

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
140																				
141	Value Added Products Statutory Appropriations	GIFT	STAT	95	928	1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142																				
143	Value Added Products Statutory Appropriations: TOTAL			95	928	1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144																				
145	VALUE ADDED PRODUCTS GRAND TOTAL			24,789	28,834	53,623	26,882	26,882	53,764	9,300	9,300	18,600	36,232	30,732	66,964	13,200	27,382	27,382	54,764	36,164
146																				
147	ADMIN AND FINANCIAL ASSISTANCE																			
148	Direct Appropriations	GEN	DIR	15,533	22,895	38,428	11,157	10,273	21,430	10,273	10,273	20,546	11,157	10,273	21,430	-	10,273	10,273	20,546	-
149	Riders	GEN	DIR																	
150	County Fairs and Ag Societies	GEN	DIR	45	474	519	474	474	948	474	474	948	474	474	948	-	474	474	948	-
151	Minnesota Poultry Association	GEN	DIR	2		2	-	-	-	-	-	-	2	-	2	2	-	-	-	-
152	Minnesota Livestock Breeders Association	GEN	DIR	18	18	36	-	-	-	-	-	-	18	18	36	36	-	-	-	-
153	Northern Crop Institute	GEN	DIR	47	47	94	-	-	-	-	-	-	60	60	120	120	60	60	120	120
154	Farm Advocates	GEN	DIR	332	287	619	337	337	674	337	337	674	337	337	674	-	337	337	674	-
155	Farm Advocates: Farm Transition	GEN	DIR	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-
156	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	[50]	-	[50]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Minnesota Horticultural Society	GEN	DIR	17	17	34	-	-	-	-	-	-	34	34	68	68	-	-	-	-
158	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	238	260	498	260	260	520	260	260	520	260	260	520	-	260	260	520	-
159	Second Harvest Heartland	GEN	DIR	1,700	1,700	3,400	1,700	1,700	3,400	1,700	1,700	3,400	1,950	1,950	3,900	500	1,700	1,700	3,400	-
160	Center for Rural Policy & Development	GEN	DIR	150	150	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	MN Ag Education Leadership Council MAELC	GEN	DIR	250	250	500	250	250	500	250	250	500	375	375	750	250	375	375	750	250
162	Minnesota Turf Seed Council	GEN	DIR	75	75	150	-	-	-	-	-	-	75	75	150	150	75	75	150	150
163	Greater Mankato Growth: Green Seam	GEN	DIR	75	75	150	-	-	-	-	-	-	200	200	400	400	-	-	-	-
164	Southern MN Initiative Foundation	GEN	DIR	25	25	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-
165	Meat Cutting; Central Lakes College	GEN	DIR	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Meat Processing: Education Grants	GEN	DIR	-	350	350	-	-	-	-	-	-	322	322	644	644	-	-	-	-
167	Services to Beginning and Emerging Farmers	GEN	DIR	150	150	300	150	150	300	150	150	300	550	550	1,100	800	350	350	700	400
168	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	1,437	1,437	2,874	1,425	1,425	2,850	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
169	Information Technology Modernization	GEN	DIR	-	750	750	584	-	584	-	-	-	1,084	1,500	2,584	2,000	-	-	-	-
170	VDL Equipment	GEN	DIR		1,250	1,250	250	-	250	-	-	-	250	-	250	-	-	-	-	-

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
171	Farm Down Payment Assistance Grants	GEN	DIR	-	500	500	750	750	1,500	750	750	1,500	1,250	1,250	2,500	1,000	750	750	1,500	-
172	Ag Innovation Campus	GEN	DIR	-	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	Emerging Farmer Grants	GEN	DIR	-	827	827	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	Drought Relief Rapid Response	GEN	DIR	41	8,059	8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	22, CH 47 - Transfer to Ag Emergency Account	GEN	DIR	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Ag Emergency Account Transfer	GEN	DIR	1,500	-	1,500	-	-	-	-	-	-	1,400	-	1,400	1,400	-	-	-	-
177	Transfer to RFA	GEN	DIR	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	600	600	1,200	1,200
179	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
180	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-
181	Cooperative Development Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
182	Grain Indemnity Fund Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-
183																				
184																				
185	Change Items: General Fund	GEN	DIR																	
186	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	600	600	1,200	1,200
187	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
188	IT Modernization	GEN	DIR	-	-	-	-	-	-	-	-	-	500	1,500	2,000	2,000	-	-	-	-
189	Services to Beginning and Emerging Farmers	GEN	DIR	-	-	-	-	-	-	-	-	-	400	400	800	800	200	200	400	400
190	Transfer to Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	-	-	1,400	-	1,400	1,400	-	-	-	-
191	Second Harvest Heartland: Milk Allocation - SF 2779	GEN	DIR	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
192	Good Acre LEAFF Program - SF 1727	GEN	DIR	-	-	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-
193	Northern Crop Institute - SF 2786	GEN	DIR	-	-	-	-	-	-	-	-	-	60	60	120	120	60	60	120	120
194	Greater Mankato Growth Green Seam - SF 1088	GEN	DIR	-	-	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
195	Minnesota Turf Seed Council - SF 1712	GEN	DIR	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
196	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	2	-	2	2	-	-	-	-
197	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	18	18	36	36	-	-	-	-
198	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	34	34	68	68	-	-	-	-
199	Farm Down Payment Assistance Grants - SF 1575	GEN	DIR	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
200	Cooperative Development Grants - SF 1256	GEN	DIR	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
201	Meat Processing Education Grants - SF 861 and SF 2681	GEN	DIR	-	-	-	-	-	-	-	-	-	322	322	644	644	-	-	-	-
202	MAELC - SF 1407	GEN	DIR	-	-	-	-	-	-	-	-	-	125	125	250	250	125	125	250	250
203	Grain Indemnity Fund Transfer- SF 2218	GEN	DIR	-	-	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-
204																				
205	Change Items: General Fund TOTAL	GEN	DIR										19,086	4,684	23,770	23,770	1,210	1,210	2,420	2,420
206																				

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
207	ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL	GEN	DIR	15,533	22,895	38,428	11,157	10,273	21,430	10,273	10,273	20,546	30,243	14,957	45,200	23,770	11,483	11,483	22,966	2,420
208																				
209	Admin and Financial Statutory Appropriations	AG	STAT	647	1,674	2,321	420	422	842	419	412	831	420	422	842	-	419	412	831	-
210		SPR	STAT	203	342	545	342	342	684	342	342	684	342	342	684	-	342	342	684	-
211		FED	STAT	1,252	3,203	4,455	5,178	3,432	8,610	1,282	1,282	2,564	5,178	3,432	8,610	-	1,282	1,282	2,564	-
212		GIFT	STAT	2	6	8	6	6	12	6	6	12	6	6	12	-	6	6	12	-
213																				
214	Admin and Financial Statutory Appropriations: TOTAL			2,104	5,225	7,329	5,946	4,202	10,148	2,049	2,042	4,091	5,946	4,202	10,148	-	2,049	2,042	4,091	-
215																				
216	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			17,637	28,120	45,757	17,103	14,475	31,578	12,322	12,315	24,637	36,189	19,159	55,348	23,770	13,532	13,525	27,057	2,420
217																				
218	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	62,438	76,647	139,085	62,334	61,450	123,784	43,238	43,238	86,476	95,690	73,854	169,544	45,760	65,288	65,288	130,576	44,100
219																				
220	General Fund Statutory Appropriations																			
221	Oriented Strand Board: Promotion and Marketing Div	GEN	STAT	-	-	-	-	1,500	1,500	3,000	3,000	6,000	-	-	-	(1,500)	-	-	-	(6,000)
222																				
223	Change Item: Statutory Appropriation																			
224	Oriented Strand Board: Repeal	GEN	DIR/STA	-	-	-	-	-	-	-	-	-	-	(1,500)	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)	(6,000)
225																				
226	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	62,438	76,647	139,085	62,334	62,950	125,284	46,238	46,238	92,476	95,690	73,854	169,544	44,260	65,288	65,288	130,576	38,100
227																				
228	BOARD OF ANIMAL HEALTH																			
229	Direct Appropriations	GEN	DIR	5,500	6,597	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,081	6,081	12,162	-	6,081	6,081	12,162	-
230	Riders																			
231	Ag Emergency Preparedness and Response	GEN	DIR	192	208	400	200	200	400	200	200	400	560	560	1,120	720	560	560	1,120	720
232	Companion Animal Import Quarantine	GEN	DIR	-	-	-	-	-	-	-	-	-	170	170	340	340	170	170	340	340
233																				
234																				
235	Change Items: General Fund																			
236	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	160	320	480	480	320	320	640	640
237	Ag Emergency Preparedness and Response	GEN	DIR	-	-	-	-	-	-	-	-	-	360	360	720	720	360	360	720	720
238	Companion Animal Import Quarantine	GEN	DIR	-	-	-	-	-	-	-	-	-	170	170	340	340	170	170	340	340
239																				
240	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	690	850	1,540	1,540	850	850	1,700	1,700
241																				
242	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	5,500	6,597	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,771	6,931	13,702	1,540	6,931	6,931	13,862	1,700
243																				
244	Board of Animal Health Statutory Appropriations	SPR	STAT	288	133	421	146	146	292	146	146	292	146	146	292	-	146	146	292	-
245		FED	STAT	1,141	2,222	3,363	539	539	1,078	539	539	1,078	539	539	1,078	-	539	539	1,078	-
246	Board of Animal Health Stat Appropriations: TOTAL			1,429	2,355	3,784	685	685	1,370	685	685	1,370	685	685	1,370	-	685	685	1,370	-
247																				
248	BOARD OF ANIMAL HEALTH: GRAND TOTAL			6,929	8,952	15,881	6,766	6,766	13,532	6,766	6,766	13,532	7,456	7,616	15,072	1,540	7,616	7,616	15,232	1,700

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
249																-				-
250	AURI															-				-
251	Direct Appropriations	GEN	DIR	4,543	4,043	8,586	4,543	4,243	8,786	4,243	4,243	8,486	4,543	4,243	8,786	-	4,243	4,243	8,486	-
252	<i>Riders</i>															-				-
253	Lab Equipment and Facility Upgrades	GEN	DIR	-	-	-	300	-	300	-	-	-	1,800	-	1,800	1,500	-	-	-	-
254	Renewable Natural Gas and Digestion Projects	GEN	DIR	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
255																-				-
256																-				-
257	Change Items: General Fund															-				-
258	Maintain Current Service Levels - SF 1524	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200
259	Replace Equipment and Facility Upgrades - SF 1525	GEN	DIR	-	-	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
260	Renewable Natural Gas and Digestion Projects - SF 1525	GEN	DIR	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
261																-				-
262	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	2,100	100	2,200	2,200	100	100	200	200
263																-				-
264	AURI: TOTAL GENERAL FUND	GEN	DIR	4,543	4,043	8,586	4,543	4,243	8,786	4,243	4,243	8,486	6,643	4,343	10,986	2,200	4,343	4,343	8,686	200
265																-				-
266																-				-
267	DEED, OFFICE OF BROADBAND															-				-
268	Direct Appropriations	GEN	DIR	283	417	700	350	350	700	350	350	700	350	350	700	-	350	350	700	-
269	<i>Riders</i>															-				-
270	Boarder-to-Boarder Broadband Grants	GEN	DIR	-	25,000	25,000	25,000	-	25,000	-	-	-	55,000	30,000	85,000	60,000	-	-	-	-
271	Low Density Program												20,000	20,000	40,000	40,000				
272																-				-
273	Change Item: General Fund															-				-
274	Boarder-to-Boarder Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	60,000	-	-	-	-
275	Low Density Program												20,000	20,000	40,000	40,000				
276																-				-
277	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	283	25,417	25,700	25,350	350	25,700	350	350	700	75,350	50,350	125,700	100,000	350	350	700	-
278																-				-
279	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS															-				-
280	Department of Agriculture	GEN	DIR	62,438	76,647	139,085	62,334	61,450	123,784	43,238	43,238	86,476	95,690	73,854	169,544	45,760	65,288	65,288	130,576	44,100
281	Board of Animal Health	GEN	DIR	5,500	6,597	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,771	6,931	13,702	1,540	6,931	6,931	13,862	1,700
282	AURI	GEN	DIR	4,543	4,043	8,586	4,543	4,243	8,786	4,243	4,243	8,486	6,643	4,343	10,986	2,200	4,343	4,343	8,686	200
283	DEED, Office of Broadband	GEN	DIR	283	25,417	25,700	25,350	350	25,700	350	350	700	75,350	50,350	125,700	100,000	350	350	700	-
284	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	72,764	112,704	185,468	98,308	72,124	170,432	53,912	53,912	107,824	184,454	135,478	319,932	149,500	76,912	76,912	153,824	46,000
285	General Fund Statutory Appropriations: TOTAL	GEN	STAT	-	-	-	-	1,500	1,500	3,000	3,000	6,000	-	-	-	(1,500)	-	-	-	(6,000)
286	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	72,764	112,704	185,468	98,308	73,624	171,932	56,912	56,912	113,824	184,454	135,478	319,932	148,000	76,912	76,912	153,824	40,000
287	TOTAL NET GENERAL FUND	GEN	DIR	72,764	112,704	185,468	98,308	73,624	171,932	56,912	56,912	113,824	184,454	135,478	319,932	148,000	76,912	76,912	153,824	40,000
288																-				-
289	Target														148,000	148,000			40,000	40,000
290	Available Target														-	-			-	-
291															-	-			-	-

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
292	ALL FUNDS SUMMARY																			
293	Department of Agriculture	ALL	-	108,453	138,343	246,796	125,702	123,619	249,321	99,038	98,990	198,028	159,133	134,598	293,731	44,410	118,163	118,115	236,278	38,250
294	Board of Animal Health	ALL	-	6,929	8,952	15,881	6,766	6,766	13,532	6,766	6,766	13,532	7,456	7,616	15,072	1,540	7,616	7,616	15,232	1,700
295	AURI	ALL	-	4,543	4,043	8,586	4,543	4,243	8,786	4,243	4,243	8,486	6,643	4,343	10,986	2,200	4,343	4,343	8,686	200
296	DEED, Office of Broadband	ALL	-	283	25,417	25,700	25,350	350	25,700	350	350	700	75,350	50,350	125,700	100,000	350	350	700	-
297	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	120,208	176,755	296,963	162,361	134,978	297,339	110,397	110,349	220,746	248,582	196,907	445,489	148,150	130,472	130,424	260,896	40,150
298	^^^Cannabis appropriations tracked separately																			
299																				
300																				
301	Transfers: IN																			
302	Grain Indemnity Fund	AG		-	-	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-
303	Minnesota Grown	AG		133	223	356	186	186	372	186	186	372	186	186	372	-	186	186	372	-
304	Ag Emergency Account Transfer	AG		-	-	-	-	-	-	-	-	-	1,400	-	1,400	1,400	-	-	-	-
305	Ag Best Management Practices Loan Program: Transfer	SR		1,437	1,437	2,874	1,425	1,425	2,850	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
306	Boarder-to-Boarder Broadband Grants	SR		-	25,000	25,000	25,000	-	25,000	-	-	-	55,000	30,000	85,000	60,000	-	-	-	-
307	Transfers IN: TOTAL			133	223	356	1,611	1,611	3,222	1,611	1,611	3,222	17,011	1,611	18,622	15,400	1,611	1,611	3,222	-
308																				
309	Transfers: OUT																			
310	Grain Indemnity Fund	GEN		-	-	-	-	-	-	-	-	-	(14,000)	-	(14,000)	(14,000)	-	-	-	-
311	Minnesota Grown	GEN		(133)	(223)	(356)	(186)	(186)	(372)	(186)	(186)	(372)	(186)	(186)	(372)	-	(186)	(186)	(372)	-
312	Ag Best Management Practices Loan Program: Transfer	GEN		(1,437)	(1,437)	(2,874)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
313	Ag Emergency Account Transfer	Gen		-	-	-	-	-	-	-	-	-	(1,400)	-	(1,400)	(1,400)	-	-	-	-
314	Boarder-to-Boarder Broadband Grants	GEN		-	(25,000)	(25,000)	(25,000)	-	(25,000)	-	-	-	(55,000)	(30,000)	(85,000)	(60,000)	-	-	-	-
315	Transfers OUT: TOTAL			(1,570)	(26,660)	(28,230)	(26,611)	(1,611)	(28,222)	(1,611)	(1,611)	(3,222)	(15,611)	(1,611)	(17,222)	11,000	(1,611)	(1,611)	(3,222)	-

1	A	B	C	D			E			F			G			H	I			J
2	Dollars \$ in Thousands	Fund	Type	February Forecast			February Base			February Base Tails			Senate			Sen-Base	Senate			Sen-Base
3				FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
316																-				-
317	AGRI PROGRAM DETAIL															-				-
318	Appropriation	GEN		15,384	18,610	33,994	17,582	17,582	35,164	-	-	-	26,932	21,432	48,364	13,200	18,082	18,082	36,164	36,164
319	Designated Spending						-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	County Fairs Distribution	GEN		1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
321	Bioincentive Payments	GEN		4,500	5,750	10,250	5,750	5,750	11,500	-	-	-	6,000	6,000	12,000	500	5,750	5,750	11,500	11,500
322	Biofuels Infrastructure	GEN		3,000	3,000	6,000	3,000	3,000	6,000	-	-	-	4,500	4,500	9,000	3,000	3,375	3,375	6,750	6,750
323	Livestock Processing	GEN		750	1,400	2,150	250	250	500	-	-	-	1,500	1,500	3,000	2,500	250	250	500	500
324	Farm to School Program	GEN		-	-	-	-	-	-	-	-	-	1,150	1,150	2,300	2,300	800	800	1,600	1,600
325	Dairy Assistance, Investment, Relief Initiative (DAIRI)	GEN		-	-	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
326	Hemp Processing	GEN		-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
327	Livestock Investment Grants	GEN		1,400	1,400	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	Designated Spending: TOTAL			10,650	12,550	23,200	10,000	10,000	20,000	-	-	-	19,900	14,400	34,300	14,300	11,175	11,175	22,350	22,350
329																-				-
330	Allowable Spending															-				-
331	Urban and Youth Agriculture	GEN		600	600	1,200	600	600	1,200	-	-	-	600	600	1,200	-	600	600	1,200	1,200
332	Good Food Access Program	GEN		450	450	900	450	450	900	-	-	-	450	450	900	-	450	450	900	900
333	Livestock Investment Grants Program	GEN		800	800	1,600	800	800	1,600	-	-	-	800	800	1,600	-	800	800	1,600	1,600
334	Value-Added Grants	GEN		-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
335	Trade Show Assistance	GEN		-	-	-	-	-	-	-	-	-	1,150	1,150	2,300	2,300	1,150	1,150	2,300	2,300
336	Beginning Farmer FBM Scholarships	GEN		-	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
337																				
338	Allowable Spending: TOTAL			1,850	1,850	3,700	1,850	1,850	3,700	-	-	-	4,950	4,950	9,900	6,200	4,950	4,950	9,900	9,900
339																-				-
340	Admin Spending	GEN		6.50%	6.50%	-	6.50%	6.50%	-	-	-	-	6.50%	6.50%	-	-	6.50%	6.50%	-	-
341																-				-
342																-				-
343																-				-