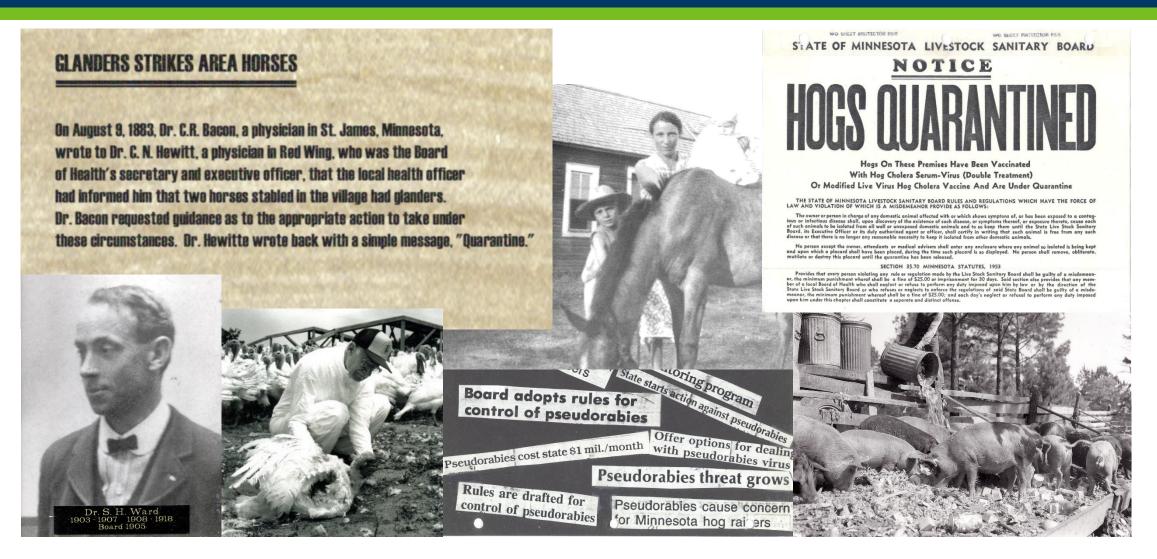


Agency Overview and Budget

Dr. Marion Garcia | Executive Director

History



Board Members

- Erica Sawatzke | Board President, Poultry Producer, Kensington
- Peggy Anne Hawkins, DVM | Board Vice President, Veterinarian, Northfield
- Dean Compart | Swine Producer, Nicollet
- Jessica Koppien-Fox, DVM | Veterinarian, Marshall
- Jim Vagts | Producer, Harmony
- Alex Stade | Cattle Producer, Prior Lake

Structure

- Programs (22):
 - Swine
 - Equine
 - Cervids
 - Livestock Concentration Points
 - Small Animals
 - Small Ruminants
 - Poultry

- Admin Support (6)
- Field Support (11):
 - Veterinarians
 - Agriculture Advisors
 - Compliance Officer

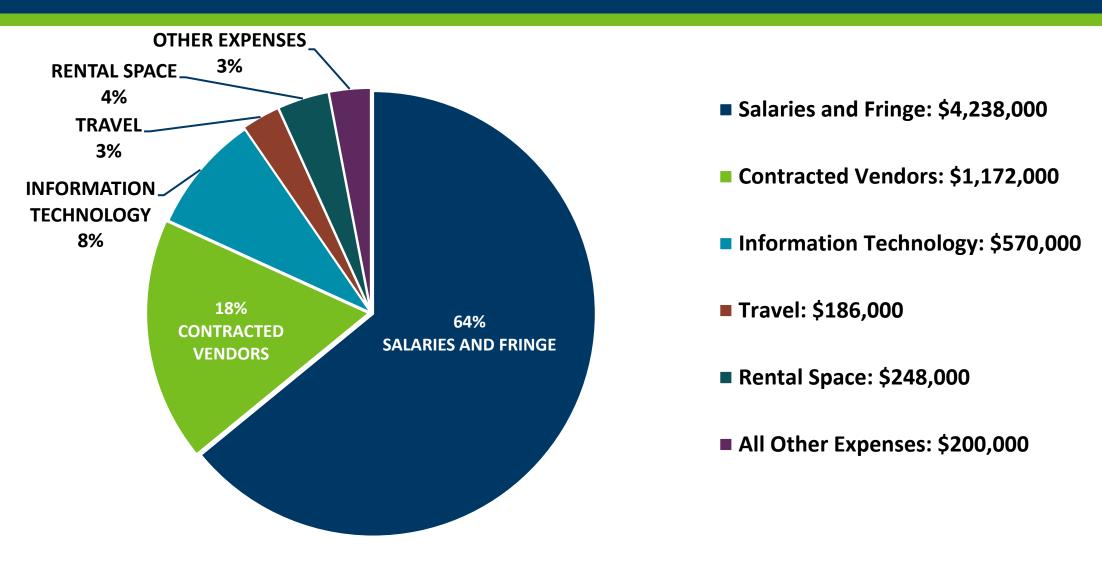
Mission

Our mission is to protect the health of the state's domestic animals through education and cooperation with veterinarians, producers, owners and communities.

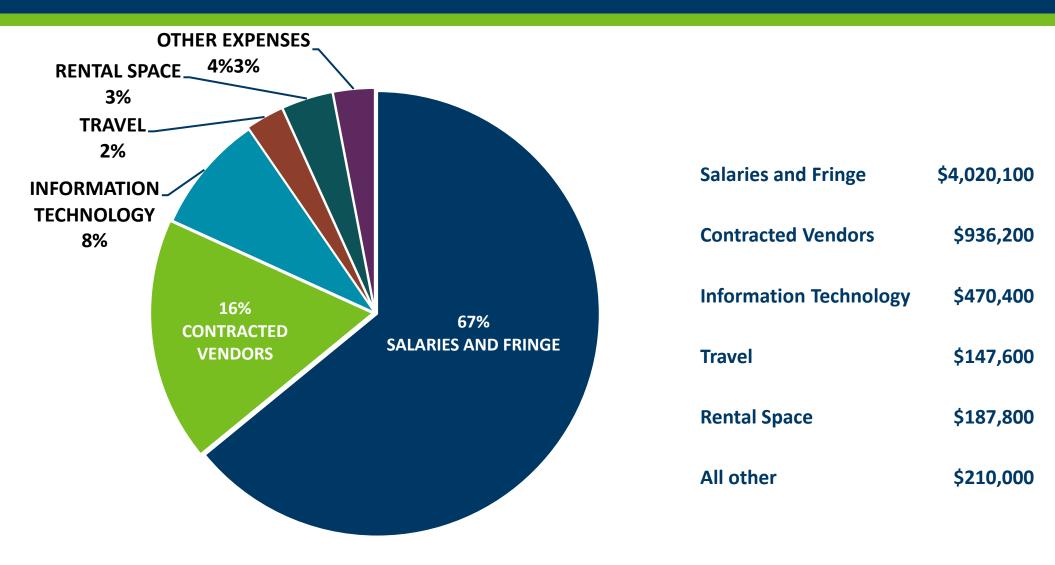
Current Events

- High Pathogenic Avian Influenza (HPAI) response. The primary concern of HPAI is Minnesota's turkey and chicken flocks.
- African Swine Fever is a Foreign Animal Disease currently causing significant mortality and morbidity in China parts of Europe and the Caribbean. There is concern it may spread further, especially to the United States. Clinical signs may mimic some current domestic diseases of swine.
- Chronic Wasting Disease (CWD). In cooperation with researchers, working on understanding risk factors, selective breeding as a strategy, and a producer portal to make tracing even more seamless. Cooperative funding paid for most recent depopulation in Winona County.

Board of Animal Health's Proposed Budget FY23 \$6,614,000 Expenses in the Budget Planning & Analysis System (BPAS)



Board of Animal Health's Proposed Budget FY24 \$5,972,100 Expenses in the Budget Planning & Analysis System (BPAS)



Charged to Revenue Source: Fiscal Year 2022

SOURCE OF FUNDS	FISCAL YEAR 2022 EXPENDITURES
State - General Appropriation	\$5,214,207
State – Emergency Planning and Preparedness	\$192,090
Federal	\$1,141,005
Restricted Miscellaneous Special Revenue	\$287,848
TOTAL:	\$6,835,151

Governor's Budget Recommendations

Maintain Current Service Level

- \$166,000 in FY24 and \$332,000 per year ongoing
 - Ensures the BAH can deliver its current services as cost pressures increase.

Emergency Response Increase

- \$360,000 in FY23 and ongoing
 - Allows the BAH to prepare and respond to animal diseases such as HPAI and ASF.

Companion Animal Import Quarantine

- \$173,000 in FY23 and ongoing
 - Allows the BAH to adjust process for accepting companion animal imports to protect the health of Minnesota's domestic and wild populations.



Thank you!

Dr. Marion Garcia | Executive Director

marion.garcia@state.mn.us