

Agencies and Funds	Sum of 2020-21 Actual	Sum of 2022-23 Actual	Change between 22-23 and 20-21	Sum of 2024-25 Nov Base	Change between 24-25 and 22-23
<b>Agriculture</b>					
General	112,219	139,085	26,866	125,284	(13,801)
Agriculture	82,538	86,127	3,588	94,361	8,234
Special Revenue	15,100	16,199	1,098	17,576	1,377
ARP-State Fiscal Recovery	0	6,000	6,000	0	(6,000)
Coronavirus Relief	12,533	0	(12,533)	0	0
COVID-19 Minnesota	1,249	0	(1,249)	0	0
Remediation	3,536	4,636	1,100	4,798	162
Gift	21	1,308	1,287	12	(1,296)
Federal	19,904	30,401	10,497	23,855	(6,546)
Expenses in Multiple Funds	(12,765)	(13,358)	(593)	(13,538)	(180)
<b>Agriculture - TOTAL</b>	<b>234,335</b>	<b>270,397</b>	<b>36,062</b>	<b>252,348</b>	<b>(18,049)</b>
<b>Agricultural Utilization Research Institute (AURI)</b>					
General	7,786	8,586	800	8,786	200
<b>Agricultural Utilization Research Institute (AURI) - TOTAL</b>	<b>7,786</b>	<b>8,586</b>	<b>800</b>	<b>8,786</b>	<b>200</b>
<b>Board of Animal Health</b>					
General	11,293	12,097	804	12,162	65
Special Revenue	307	421	114	292	(129)
Federal	1,377	3,342	1,965	1,078	(2,264)
<b>Board of Animal Health - TOTAL</b>	<b>12,977</b>	<b>15,860</b>	<b>2,883</b>	<b>13,532</b>	<b>(2,328)</b>
<b>DEED - Broadband Development Office and Grants</b>					
General	40,604	25,700	(14,904)	25,700	0
<b>DEED - Broadband Development Office and Grants - TOTAL</b>	<b>40,604</b>	<b>25,700</b>	<b>(14,904)</b>	<b>25,700</b>	<b>0</b>
<b>Grand Total</b>	<b>295,702</b>	<b>320,542</b>	<b>24,840</b>	<b>300,366</b>	<b>(20,176)</b>
<b>General Fund - TOTAL</b>	<b>171,902</b>	<b>185,468</b>	<b>13,566</b>	<b>171,932</b>	<b>(13,536)</b>