

SF3356 - 0 - Publicly Searchable Database Required; MSGC

Chief Author: **Mark Koran**
 Committee: **Judiciary And Public Safety Finance And Policy**
 Date Completed: **3/15/2022 3:38:19 PM**
 Agency: **Sentencing Guidelines Comm**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	265	289	87	
Total	-	-	265	289	87	
Biennial Total			265		376	

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 3/15/2022 3:38:19 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	265	289	87	
Total		-	-	265	289	87
Biennial Total				265		376
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	265	289	87	
Total		-	-	265	289	87
Biennial Total				265		376
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill amends Minn. Stat. § 244.09 to require MSGC to establish and maintain a public website with a searchable database that provides the public with information on criminal sentences stayed or imposed by the courts. The data must include information transmitted to MSGC from: the worksheet transmitted pursuant to section 609.115 subdivision 2a, and the sentencing order and departure report, if any, pursuant to rule 27.03 of the Rules of Criminal Procedure. Data is to be entered into separate fields in the data base and must not include information that is not public data as defined in section 13.02, subdivision 8a. It requires that the database must allow a user to search by individual fields and specifies what those fields must include, obtain information grouped or aggregated where feasible, and to download the data into a user-controlled database.

Assumptions

No effective date is specified. The bill is assumed to take effect August 1, 2022.

Expenditure and/or Revenue Formula

MNIT provided MSGC with a rough estimate of the costs of funding the project required by the bill, refinable with additional time. The estimate assumed the creation of one data collection application that would allow county attorney offices to log in and enter the data on a per-court-case basis.

The MNIT estimate assumed 18 to 24 months of project execution, procurement, and contracting needs to take place before project execution could start. Within that timeframe, MNIT assumed a development/implementation project cost of \$60,000 for business analysis, \$60,000 for project management, \$375,000 for vendor/developer/contractor cost, and \$15,000 for a development infrastructure/hosting costs, for a total of \$510,000. Given the estimated timeframe, MSGC assumes that these costs would be evenly distributed between FY23 and FY24, for \$255,000 each year.

In addition, the MNIT estimate assumed \$30,000 for project quality assurance costs. MSGC assumes that \$10,000 of this cost would be required in FY23 and \$20,000 in FY24.

In addition, the MNIT estimate assumed \$4,500 of staging infrastructure/hosting costs over 4 months and Q/A UAT environment over 9 months, for a total of \$13,500. MSGC assumes these costs would be required entirely in FY24.

Thus, it is assumed that the total one-time project costs of \$553,500 would be required as follows: FY23, \$265,000; FY24, \$288,500.

If the development of integrations with various county systems for data to be provided to MSGC via system-to-system communication were required, the costs would rise above this estimate.

In addition, MNIT assumes ongoing annual hosting costs of \$17,088 and \$70,000 annual MNIT compensation costs (0.5 FTE ITS-3, high end of range), for a total ongoing costs of \$87,088. MSGC assumes that these costs would be required in FY25 and every year thereafter.

Long-Term Fiscal Considerations

Based on the above assumptions, it assumed that the bill would require additional funding to MSGC of \$265,000 in FY23, \$288,500 in FY24, and \$87,099 in FY25 and every year thereafter.

Local Fiscal Impact

References/Sources

Deputy Chief Business Technology Officer Tim Ogg, MNIT, email dated March 14, 2022

Agency Contact:

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Date: 3/15/2022 3:10:30 PM

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