

**Transportation Supplemental Budget, FY 2022-23 - SF 1154 (A-9 Amendment) (revised 4/3/22)**

(dollars in thousands, direct appropriations shown)

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate					
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<b>DEPARTMENT OF TRANSPORTATION</b>													
<b>Multimodal Systems</b>													
<b>Aeronautics</b>													
Utility aircraft replacement	GEN	-	7,000	7,000	-	-	-	-	-	-	-	-	-
Federal I/JA Match Funding	GEN	-	-	-	-	-	-	6,500	6,500	13,000	6,500	6,500	13,000
<b>Total Aeronautics</b>	<b>TOTAL</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>6,500</b>	<b>13,000</b>	<b>6,500</b>	<b>6,500</b>	<b>13,000</b>
<b>Transit</b>													
Federal I/JA Match Funding	GEN	-	-	-	-	-	-	7,000	7,000	14,000	7,000	7,000	14,000
Federal I/JA Match Funding - TR OUT to Met Council	GEN	-	-	-	-	-	-	10,000	10,000	20,000	10,000	10,000	20,000
<b>Total Transit</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>
<b>Passenger Rail</b>													
Operating costs - Twin Cities to Chicago 2nd Daily Train	GEN	-	740	740	1,490	2,200	3,690	-	-	-	-	-	-
Passenger Rail Reduction	GEN	-	-	-	-	-	-	-	(500)	(500)	(500)	(500)	(1,000)
<b>Total Passenger Rail</b>	<b>TOTAL</b>	<b>-</b>	<b>740</b>	<b>740</b>	<b>1,490</b>	<b>2,200</b>	<b>3,690</b>	<b>-</b>	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,000)</b>
<b>Safe Routes to School</b>													
Base increase	GEN	-	-	-	-	-	-	-	-	-	3,500	10,500	14,000
<b>Total Safe Routes to School</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>	<b>10,500</b>	<b>14,000</b>
<b>Freight</b>													
Compensation Operating Impacts	TH	27	165	192	165	165	330	-	-	-	-	-	-
Rail Crossing Safety (STATUTORY)	SR-Stat	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-
<b>Total Freight</b>	<b>TOTAL</b>	<b>27</b>	<b>165</b>	<b>1,692</b>	<b>165</b>	<b>165</b>	<b>3,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Multimodal</b>													
Federal I/JA Match Funding	GEN	-	-	-	-	-	-	13,100	13,100	26,200	13,100	13,100	26,200
<b>Total Other Multimodal</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,100</b>	<b>13,100</b>	<b>26,200</b>	<b>13,100</b>	<b>13,100</b>	<b>26,200</b>
<b>State Roads</b>													
<b>Operation and Maintenance</b>													
Compensation Operating Impacts	TH	1,379	8,366	9,745	8,366	8,366	16,732	-	-	-	-	-	-
Federal I/JA Match Funding	TH	4,000	7,475	11,475	8,230	9,047	17,277	4,000	7,475	11,475	8,230	9,047	17,277
<b>Total Ops and Maintenance</b>	<b>TOTAL</b>	<b>5,379</b>	<b>15,841</b>	<b>21,220</b>	<b>16,596</b>	<b>17,413</b>	<b>34,009</b>	<b>4,000</b>	<b>7,475</b>	<b>11,475</b>	<b>8,230</b>	<b>9,047</b>	<b>17,277</b>
<b>Planning and Research</b>													
Compensation Operating Impacts	TH	87	531	618	531	531	1,062	-	-	-	-	-	-
<b>Total Planning and Research</b>	<b>TOTAL</b>	<b>87</b>	<b>531</b>	<b>618</b>	<b>531</b>	<b>531</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
<b>Program Delivery</b>														
<i>Compensation Operating Impacts</i>	TH	1,558	8,618	10,176	8,618	8,618	17,236	-	-	-	-	-	-	-
<i>Federal I/JA Match Funding</i>	TH	-	10,802	10,802	11,892	13,073	24,965	-	-	-	-	-	-	-
<b>Total Program Delivery</b>	<b>TOTAL</b>	<b>1,558</b>	<b>19,420</b>	<b>20,978</b>	<b>20,510</b>	<b>21,691</b>	<b>42,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>State Road Construction</b>														
<i>SRC base increase</i>	TH	-	-	-	-	-	-	-	2,000	2,000	20,500	25,000	45,500	
<i>Federal Funds Increase</i>	TH	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643	
<i>Federal I/JA Match Funding</i>	TH	39,046	52,739	91,785	58,062	63,825	121,887	41,049	69,282	110,331	76,072	83,424	159,496	
<b>Total State Road Construction</b>	<b>TOTAL</b>	<b>191,223</b>	<b>216,019</b>	<b>407,242</b>	<b>232,574</b>	<b>249,956</b>	<b>482,530</b>	<b>193,226</b>	<b>234,562</b>	<b>427,788</b>	<b>271,084</b>	<b>294,555</b>	<b>565,639</b>	
<b>Corridors of Commerce</b>														
<i>COC Base Increase</i>	TH	-	-	-	-	-	-	-	6,000	6,000	62,500	76,000	138,500	
<b>Total Corridors of Commerce</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>62,500</b>	<b>76,000</b>	<b>138,500</b>	
<b>Statewide Radio Communication</b>														
<i>Compensation Operating Impacts</i>	TH	27	166	193	166	166	332	-	-	-	-	-	-	-
<i>ARMER Radio Tower and Equipment Replacement</i>	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-
<b>Total Statewide Radio Comm</b>	<b>TOTAL</b>	<b>27</b>	<b>2,166</b>	<b>2,193</b>	<b>166</b>	<b>166</b>	<b>332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Local Roads</b>														
<b>County State Aid Highways</b>														
<i>Auto Parts CSAH</i>	CSAH	-	-	-	-	-	-	-	42,131	42,131	44,592	47,348	91,940	
<i>Auto Parts Town Roads Dedication</i>	CSAH	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701	
<i>Federal I/JA Match Funding</i>	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	42,418	67,314	46,588	51,102	97,690	
<b>Total County State Aid Highways</b>	<b>TOTAL</b>	<b>23,789</b>	<b>41,311</b>	<b>65,100</b>	<b>45,481</b>	<b>49,995</b>	<b>95,476</b>	<b>24,896</b>	<b>106,939</b>	<b>131,835</b>	<b>114,186</b>	<b>122,145</b>	<b>236,331</b>	
<b>Municipal State Aid Streets</b>														
<i>Auto Parts MSAS</i>	MSAS	-	-	-	-	-	-	-	11,067	11,067	11,713	12,437	24,150	
<i>Federal I/JA Match Funding</i>	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,540	11,142	17,682	12,238	13,423	25,661	
<b>Total Municipal State-Aid Streets</b>	<b>TOTAL</b>	<b>6,249</b>	<b>10,851</b>	<b>17,100</b>	<b>11,947</b>	<b>13,132</b>	<b>25,079</b>	<b>6,540</b>	<b>22,209</b>	<b>28,749</b>	<b>23,951</b>	<b>25,860</b>	<b>49,811</b>	
<b>Small Cities Assistance</b>														
<i>Ongoing appropriation</i>	GEN	10,000	10,000	20,000	10,000	10,000	20,000	-	-	-	-	-	-	-
<i>Auto Parts Small Cities Dedication (STATUTORY)</i>	SR-Stat	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701	
<b>Total Small Cities Assistance</b>	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Agency Management</b>														
<b>Agency Services</b>														
<i>Compensation Operating Impacts</i>	TH	388	2,347	2,735	2,347	2,347	4,694	-	-	-	-	-	-	-
<i>Federal I/JA Match Funding</i>	TH	-	3,738	3,738	4,115	4,523	8,638	-	-	-	-	-	-	-
<i>Federal Transportation Climate Funding</i>	GEN	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-	-
<b>Total Agency Services</b>	<b>TOTAL</b>	<b>388</b>	<b>8,085</b>	<b>8,473</b>	<b>8,462</b>	<b>8,870</b>	<b>17,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
<b>Buildings</b>														
<i>Compensation Operating Impacts</i>	TH	34	207	241	207	207	414	-	-	-	-	-	-	-
<b>Total Buildings</b>	<b>TOTAL</b>	<b>34</b>	<b>207</b>	<b>241</b>	<b>207</b>	<b>207</b>	<b>414</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Multimodal Match For Federal IJA</b>														
<i>Federal IJA Match Funding</i>	GEN	40,000	40,000	80,000	40,000	40,000	80,000	-	-	-	-	-	-	-
<b>Total Multimodal Match</b>	<b>TOTAL</b>	<b>40,000</b>	<b>40,000</b>	<b>80,000</b>	<b>40,000</b>	<b>40,000</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPT OF TRANSPORTATION - Direct</b>	<b>GEN</b>	<b>50,000</b>	<b>61,740</b>	<b>111,740</b>	<b>53,490</b>	<b>54,200</b>	<b>107,690</b>	<b>36,600</b>	<b>36,100</b>	<b>72,700</b>	<b>39,600</b>	<b>46,600</b>	<b>86,200</b>	
	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	106,939	131,835	114,186	122,145	236,331	
	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,540	22,209	28,749	23,951	25,860	49,811	
	TH	198,723	258,434	457,157	277,211	296,999	574,210	197,226	248,037	445,263	341,814	379,602	721,416	
	<b>TOTAL</b>	<b>278,761</b>	<b>372,336</b>	<b>651,097</b>	<b>388,129</b>	<b>414,326</b>	<b>802,455</b>	<b>265,262</b>	<b>413,285</b>	<b>678,547</b>	<b>519,551</b>	<b>574,207</b>	<b>1,093,758</b>	
<b>METROPOLITAN COUNCIL</b>														
<b>Metropolitan Council Transit</b>														
<i>Zero Emissions Bus Transition</i>	GEN	-	3,200	3,200	-	-	-	-	-	-	-	-	-	-
<i>Blue Line LRT Extension</i>	GEN	-	200,000	200,000	-	-	-	-	-	-	-	-	-	-
<i>Metro Transit Reduction</i>	GEN	-	-	-	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)	
<b>Total Met Council Transit</b>	<b>TOTAL</b>	<b>-</b>	<b>203,200</b>	<b>203,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(20,000)</b>	
<b>TOTAL METROPOLITAN COUNCIL - Direct</b>	<b>GEN</b>	<b>-</b>	<b>203,200</b>	<b>203,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(20,000)</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>														
<b>Administration and Related Services</b>														
<i>Law Enforcement Recruitment</i>	GEN	-	1,975	1,975	1,975	1,975	3,950	-	-	-	-	-	-	
<i>Body-worn Cameras</i>	GEN	-	6,000	6,000	1,500	1,500	3,000	-	-	-	-	-	-	
<i>Cancer and PTSD Benefits - First Responders</i>	GEN	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	
<i>Soft Body Armor Reimbursements</i>	GEN	400	205	605	205	205	410	-	-	-	-	-	-	
<b>Total Administration</b>	<b>TOTAL</b>	<b>400</b>	<b>9,180</b>	<b>9,580</b>	<b>4,680</b>	<b>4,680</b>	<b>9,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>State Patrol</b>														
<i>Ongoing Capitol Protests costs</i>	GEN	3,780	-	3,780	-	-	-	-	-	-	-	-	-	
<i>Commercial Vehicle Enforcement</i>	TH	-	5,064	5,064	5,064	5,064	10,128	-	-	-	-	-	-	
<i>State Patrol Aircraft Replacement</i>	GEN	-	13,850	13,850	850	850	1,700	-	45,100	45,100	-	-	-	
<i>Aircraft Maintenance and other ongoing costs</i>	TH	-	-	-	-	-	-	-	365	365	365	365	730	
<b>Total State Patrol</b>	<b>TOTAL</b>	<b>3,780</b>	<b>18,914</b>	<b>22,694</b>	<b>5,914</b>	<b>5,914</b>	<b>11,828</b>	<b>-</b>	<b>45,465</b>	<b>45,465</b>	<b>365</b>	<b>365</b>	<b>730</b>	

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
<b>Driver and Vehicle Services</b>														
<b>Driver Services</b>														
Race and ethnicity data collection costs	GEN	-	173	173	173	173	346	-	-	-	-	-	-	-
Race and ethnicity data collection costs	SR	-	241	241	68	68	136	-	-	-	-	-	-	-
Increase data auditing capacity	SR	-	91	91	89	89	178	-	-	-	-	-	-	-
Ongoing costs of DVS security cameras	SR	-	153	153	153	153	306	-	-	-	-	-	-	-
Installation of DVS security cameras	SR	-	1,029	1,029	-	-	-	-	500	500	-	-	-	-
Installation of DR and DLAs security cameras	SR	-	100	100	-	-	-	-	1,250	1,250	-	-	-	-
Third-party CDL testing staff costs	SR	-	-	-	-	-	-	-	429	429	390	390	780	-
Online driver's ed staff costs	SR	-	-	-	-	-	-	-	108	108	49	49	98	-
DL vets designation costs	SR	-	-	-	-	-	-	-	45	45	-	-	-	-
<b>Total Driver Services</b>	<b>TOTAL</b>	<b>-</b>	<b>1,787</b>	<b>1,787</b>	<b>483</b>	<b>483</b>	<b>966</b>	<b>-</b>	<b>2,332</b>	<b>2,332</b>	<b>439</b>	<b>439</b>	<b>878</b>	<b>878</b>
<b>Vehicle Services</b>														
Increase data auditing capacity	SR	-	90	90	88	88	176	-	-	-	-	-	-	-
License plate mailing and production cost deficiency	SR	3,925	-	3,925	-	-	-	-	-	-	-	-	-	-
Approp per mail/online renewal transaction (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	4,461	4,461	4,461	4,461	8,922	-
Distribution from Full Service Providers Acct (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	9,213	9,213	12,283	12,283	24,566	-
<b>Total Vehicle Services</b>	<b>TOTAL</b>	<b>3,925</b>	<b>90</b>	<b>4,015</b>	<b>88</b>	<b>88</b>	<b>176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Traffic Safety</b>														
Expand public outreach, media, and education	GEN	-	4,000	4,000	4,000	4,000	8,000	-	-	-	-	-	-	-
School Bus Camera Grants	GEN	-	-	-	-	-	-	-	5,000	5,000	7,000	-	7,000	-
<b>Total Traffic Safety</b>	<b>TOTAL</b>	<b>-</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>
<b>TOTAL DEPT OF PUBLIC SAFETY - Direct</b>	<b>GEN</b>	<b>4,180</b>	<b>27,203</b>	<b>31,383</b>	<b>9,703</b>	<b>9,703</b>	<b>19,406</b>	<b>-</b>	<b>50,100</b>	<b>50,100</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>
	<b>TH</b>	<b>-</b>	<b>5,064</b>	<b>5,064</b>	<b>5,064</b>	<b>5,064</b>	<b>10,128</b>	<b>-</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>730</b>	<b>730</b>
	<b>SR</b>	<b>3,925</b>	<b>1,704</b>	<b>5,629</b>	<b>398</b>	<b>398</b>	<b>796</b>	<b>-</b>	<b>2,332</b>	<b>2,332</b>	<b>439</b>	<b>439</b>	<b>878</b>	<b>878</b>
	<b>ALL</b>	<b>8,105</b>	<b>33,971</b>	<b>42,076</b>	<b>15,165</b>	<b>15,165</b>	<b>30,330</b>	<b>-</b>	<b>52,797</b>	<b>52,797</b>	<b>7,804</b>	<b>804</b>	<b>8,608</b>	<b>8,608</b>
<b>MnDOT - Other Projects</b>														
Coon Rapids; Trunk Highway 610	TH	-	-	-	-	-	-	-	3,600	3,600	-	-	-	-
I-35 and CSAH 50 interchange	TH	-	-	-	-	-	-	-	42,000	42,000	-	-	-	-
I-35 and 400th Street interchange; North Branch	TH	-	-	-	-	-	-	-	1,500	1,500	-	-	-	-
I-94 expansion	TH	-	-	-	-	-	-	-	33,000	33,000	-	-	-	-
Trunk Highway 23 Interchange; New London	TH	-	-	-	-	-	-	-	29,600	29,600	-	-	-	-
TH 50 Safety Improvements	TH	-	-	-	-	-	-	-	10,000	10,000	-	-	-	-
TH 52 and CSAH 66 interchange	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-	-
TH 65 Improvements; Blaine	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-	-
TH 73; Cromwell	TH	-	-	-	-	-	-	-	43,000	43,000	-	-	-	-
TH 74; Elba	TH	-	-	-	-	-	-	-	488	488	-	-	-	-
US 169 and CSAH 9 Interchange; Scott County	TH	-	-	-	-	-	-	-	4,200	4,200	-	-	-	-
TH 610 and I-94 interchange; Maple Grove	TH	-	-	-	-	-	-	-	22,000	22,000	-	-	-	-
TH 60 infrastructure; Madison Lake	TH	-	-	-	-	-	-	-	510	510	-	-	-	-
Freight Rail Car Storage Facility; Lakeville	SR	-	-	-	-	-	-	-	750	750	-	-	-	-
Oakdale Noise Barrier	GEN	-	-	-	-	-	-	-	5,500	5,500	-	-	-	-
<b>Total MnDOT - Other Projects</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226,148</b>	<b>226,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
209														
210														
211														
212	OFFICE OF THE LEGISLATIVE AUDITOR													
213	Increase audit staff (data security acct) (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	331	331	331	331	662
214														
215														
216	<b>ALL AGENCIES TOTAL DIRECT</b>													
217	General Fund	GEN	54,180	292,143	346,323	63,193	63,903	127,096	36,600	81,700	118,300	36,600	36,600	73,200
218	County State Aid Highway	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	106,939	131,835	114,186	122,145	236,331
219	Municipal State Aid Streets	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,540	22,209	28,749	23,951	25,860	49,811
220	Trunk Highway Fund	TH	198,723	263,498	462,221	282,275	302,063	584,338	197,226	468,300	665,526	342,179	379,967	722,146
221	Special Revenue Fund	SR	3,925	1,704	5,629	398	398	796	-	3,082	3,082	439	439	878
222	<b>Total Direct Appropriations</b>	<b>TOTAL</b>	<b>286,866</b>	<b>609,507</b>	<b>896,373</b>	<b>403,294</b>	<b>429,491</b>	<b>832,785</b>	<b>265,262</b>	<b>682,230</b>	<b>947,492</b>	<b>517,355</b>	<b>565,011</b>	<b>1,082,366</b>
223														
224														
225	<b>Transfers</b>													
226														
227	<b>Department of Transportation</b>													
228	Transfer from GF to HUTDF for federal funds match (TR OUT)	GEN	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122
229														
230	<b>Total Transfers</b>	<b>ALL</b>	<b>73,084</b>	<b>126,916</b>	<b>200,000</b>	<b>139,726</b>	<b>153,596</b>	<b>293,322</b>	<b>76,484</b>	<b>130,316</b>	<b>206,800</b>	<b>143,126</b>	<b>156,996</b>	<b>300,122</b>
231														
232	<b>Revenue Items</b>													
233														
234	<b>Department of Transportation</b>													
235	Transfer from GF to HUTDF for federal funds match (TR IN)	HUTD	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122
236	Federal Highway Funds (IJA)	TH	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643
237	Rail Grade Crossing Safety	TH	-	(1,500)	(1,500)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-
238	Rail Grade Crossing Safety	SR	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-
239	Auto Parts Sales Tax Dedication	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
240	Auto Parts Sales Tax Dedication	HUTD	-	-	-	-	-	-	-	129,435	129,435	136,995	145,463	282,458
241	Auto Parts Sales Tax Dedication	CSAH	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
242	Auto Parts Sales Tax Dedication	SR	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
243	EV surcharge increases	HUTD	-	-	-	-	-	-	-	3,910	3,910	4,610	5,410	10,020
244														
245	<b>Department of Public Safety (3)</b>													
246	Air Medal Special Veterans Plates	SR	-	-	-	-	-	-	-	2	2	2	2	4
247	MMIR Special Plates	SR	-	-	-	-	-	-	-	2	2	2	2	4
248	Vikings Foundation Special Plates	SR	-	-	-	-	-	-	-	155	155	8	8	16
249														
250	DR/DLA to provide records - loss of DSOA fee revenue	SR	-	-	-	-	-	-	-	(93)	(93)	(93)	(93)	(186)
251	DR/DLA to provide records - loss of VSOA fee revenue	SR	-	-	-	-	-	-	-	(18)	(18)	(18)	(18)	(36)
252	Surcharge for transactions by mail - VSOA	SR	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000
253	Surcharge for transactions by mail - FSPA	SR	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000
254	Filing fee \$ to DRs for online/mail transactions - VSOA	SR	-	-	-	-	-	-	-	(5,476)	(5,476)	(7,301)	(7,301)	(14,602)
255	Filing fee \$ to DRs for online/mail transactions - DVSTA	SR	-	-	-	-	-	-	-	(1,487)	(1,487)	(1,982)	(1,982)	(3,964)
256	Filing fee \$ to DRs for online/mail transactions - FSPA	SR	-	-	-	-	-	-	-	6,963	6,963	9,283	9,283	18,566
257	Filing fee increase for driver transactions - DSOA	SR	-	-	-	-	-	-	-	1,143	1,143	1,524	1,524	3,048
258	Waiving exam requirements for out-of-state DLs - DSOA	SR	-	-	-	-	-	-	-	(183)	(183)	(183)	(183)	(366)
259	DL skills and knowledge retest fees - increase - DSOA	SR	-	-	-	-	-	-	-	758	758	758	758	1,516

Agency/Program/ Budget Activity/Change Items	Fund	Governor						Senate						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
260														
261	<b>Summary Distribution from HUTDF Changes</b>													
262	Transfer Out (MNDOT Changes) - HUTD	HUTD	(73,084)	(126,916)	(200,000)	(139,726)	(153,596)	(293,322)	(76,484)	(263,661)	(340,145)	(284,731)	(307,869)	(592,600)
263	Transfer In (MNDOT Changes) - THF	TH	43,046	74,754	117,800	82,299	90,468	172,767	45,049	155,296	200,345	167,707	181,335	349,041
264	Transfer In (MNDOT Changes) - CSAH	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	85,822	110,717	92,680	100,211	192,891
265	Transfer In (MNDOT Changes) - MSAS	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,539	22,543	29,082	24,345	26,323	50,667
266														
267														
268	<b>Total Revenue Items by Fund</b>	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
269		HUTD	-	-	-	-	-	-	-	-	-	-	-	-
270		TH	195,223	236,534	431,757	255,311	275,099	530,410	197,226	318,576	515,802	342,219	367,466	709,684
271		CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	108,212	133,107	115,686	123,906	239,592
272		MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,539	22,543	29,082	24,345	26,323	50,667
273		SR	-	1,500	1,500	1,500	1,500	3,000	-	28,656	28,656	31,006	31,695	62,701
274		ALL	225,261	290,196	515,457	314,238	339,727	653,965	228,661	303,772	532,433	330,248	356,537	686,785
275														
276														
277	<b>TOTAL GENERAL FUND</b>													
278														
279	<b>Spending</b>													
280	Department of Transportation (incl. Other Projects)	GEN	50,000	61,740	111,740	53,490	54,200	107,690	36,600	41,600	78,200	39,600	46,600	86,200
281	Metropolitan Council	GEN	-	203,200	203,200	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)
282	Department of Public Safety	GEN	4,180	27,203	31,383	9,703	9,703	19,406	-	50,100	50,100	7,000	-	7,000
283	Transfers Out	GEN	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122
284														
285														
286	Total General Fund Spending	GEN	127,264	419,059	546,323	202,919	217,499	420,418	113,084	212,016	325,100	179,726	193,596	373,322
287	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
288														
289	<b>GENERAL FUND NET</b>	GEN	127,264	419,059	546,323	202,919	217,499	420,418	113,084	386,231	499,315	362,733	386,449	749,182

291 NOTE 1: Appropriations marked STATUTORY are not included in section totals.

292 NOTE 2: Senate provisions marked "Federal IJA Match Funding" are located in Article 2 of the bill.

293 NOTE 3: DPS-DVS related accounts in the Special Revenue Fund: DSOA (driver services operating account), VSOA (vehicle services operating account), DVSTA (DVS technology account), FSPA (full service providers account)

294 NOTE 4: Article 3 authorizes \$299.3 million in trunk highway bonds in FY 24 and FY 25, for the following projects:

295	Oslo Area Flood Mitigation	20,000
296	Olmsted County US Hwy 14/CSAH 44 interchange	17,460
297	Cambridge TH 95 improvements	6,200
298	Becker Interchange US 10	1,869
299	Annandale TH 24 intersection improvements	2,420
300	Sherburne County US Hwy 169 and CSAH 4 interchange	16,400
301	Pipestone TH 23 reconstruction	85,000
302	Taconite US Hwy 169 safety improvements	150,000