

AUTO PARTS SALES TAX Proposals - Based on November 2021 Forecast

	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
1 100% of sales tax	303,500	314,200	324,100	336,500
2 Current Law - HUTDF	145,644	145,644	145,644	145,644
3 % of total	48.0%	46.4%	44.9%	43.3%
4				
5				
6 <u>SF 3081 Proposal:</u>				
7 HUTDF 100%		314,200	324,100	336,500
8				
9 HUTDF increase from current law		168,556	178,456	190,856
10				
11				
12 <u>SF 3086 Proposal:</u>				
13 HUTDF 76%		238,792	246,316	255,740
14 Small cities assistance 12%		37,704	38,892	40,380
15 Town road account 12%		37,704	38,892	40,380
16				
17 HUTDF increase from current law		93,148	100,672	110,096
18				
19				