

2022 Omnibus Pensions Finance Bill - A22-0476

General Fund

\$s in thousands

	FY22	FY23	FY22-23	FY24	FY25	FY24-25
DIRECT AIDS						
MSRS						
General Plan	0	8,000	8,000	8,000	8,000	16,000
Correctional Plan	0	6,000	6,000	6,000	6,000	12,000
State Patrol Plan	0	14,500	14,500	14,500	14,500	29,000
<i>Subtotal: MSRS</i>	<i>0</i>	<i>28,500</i>	<i>28,500</i>	<i>28,500</i>	<i>28,500</i>	<i>57,000</i>
PERA						
Police and Fire Plan	0	75,000	75,000	75,000	75,000	150,000
General Plan	0	17,000	17,000	17,000	17,000	34,000
<i>Subtotal: PERA</i>	<i>0</i>	<i>92,000</i>	<i>92,000</i>	<i>92,000</i>	<i>92,000</i>	<i>184,000</i>
TRA	0	7,000	7,000	7,000	7,000	14,000
SPTRFA	0	12,000	12,000	12,000	12,000	24,000
Subtotal: Direct Aids	0	139,500	139,500	139,500	139,500	279,000
PENSION ADJUSTMENT REVENUE						
TRA	0	12,102	12,102	25,996	27,695	53,691
SPTRFA	0	672	672	1,427	1,531	2,958
Department of Education	0	12,774	12,774	27,423	29,226	56,649
Leg. Coordinating Comm. - LCPR	0	30	30	30	30	60
MSRS - Legislators Plan Changes	0	21	21	41	39	80
TOTAL	0	152,325	152,325	166,994	168,795	335,789