



## MNHS - 2022 Supplemental Budget Initiatives

### **Supplemental Budget Initiative 1: Operating Adjustment**

Funding Requested / Gov's Rec: \$500,000 FY 23

- Funding would assist with increased staffing and health care costs
- This initiative would help to maintain current levels of service delivery

### **Supplemental Budget Initiative 2: Reopening Support**

Funding Requested / Gov's Rec: \$750,000 FY 23

- Funding would support reopening of historic sites and museums as MNHS recovers from mandated closures and a gradual return to pre-pandemic visitation levels
- Visitor groups include families, tourists and school children
- Funding would assist in replacing lost revenue from closures until visitation recovers