



2022 Supplemental Budget Requests

Senate State Government Finance and Policy and Elections Committee
February 15, 2022



Admin provides direct services to

Agencies



Minnesotans



State Procurement Innovation and Participation

\$1.9M in FY23 and \$400K ongoing

- **State Match for Procurement Technical Assistance Center (PTAC)**
 - Technical and marketing assistance to all Minnesota businesses who want to sell their products and services to government agencies
 - U.S. Department of Defense funds 65% of PTAC costs and this recommendation will cover the remaining 35%
- **Updated Procurement Disparity Study**
 - Necessary to continue the state's targeted group business programs for woman and minority-owned small businesses



Improving HR and Financial Services

\$301K in FY23 and \$198K ongoing

- **Improve Admin's human resources and financial services delivery**
- **Accommodate Small Agency Resource Team (SmART) Partners**
 - Demands have increased for SmART
 - Feasibility study for an Office of Small Agencies



Addressing Revenue Loss in Fleet Fund

\$630K in FY23

- **Stabilizing the Fleet Fund**
 - Less fleet usage due to increased telework will cause lower revenue and temporarily result in a deficit in the Fleet Fund



Improving Grants Administration Oversight

\$400K in FY23 and ongoing

- **Enhanced Training and Data Analysis in the Office of Grants Management (OGM)**
 - OGM would provide greater policy guidance for agencies
 - Greater outreach to partner organizations
- **Allow agencies to retain funds for oversight and customer service**
 - Ensure compliance with state law



Fostering Collaboration and Resolving Disputes

\$150K in FY23 and ongoing

- **Support for the Office of Collaboration and Dispute Resolution (OCDR)**
 - Demand for OCDR services exceeds current capacity
 - Funds would provide additional capacity to help state and local governments solve difficult problems



Field Archaeology and Private Cemeteries Act Update

\$200K in FY23 and ongoing

- **Office of the State Archaeologist (OSA)**
 - Modernizes terminology and clarifies the authority for cemetery condition assessments
 - Requires OSA to do additional condition assessments and keep a database of all known or suspected cemeteries



Eliminating Open Meeting Law Opinion Fees

(\$1K) revenue loss in FY23 and ongoing

- **Advisory Opinion Consistency**

- Eliminates \$200 fee for Open Meeting Law advisory opinions
- Comparable Data Practices advisory opinions requests are currently free



Enterprise Language Access Services

\$1.306M in FY23 and \$1.159M ongoing

- **State Agency Translations**
 - Provide translation services for written public documents
 - Develop and implement best practices for translating public materials
 - Enterprise fund for agencies to access for additional translation services or technical expertise
 - Language-specific links to translated material on state websites

DAIM NTAWV THOV MINNESOTA LUB KHOO KAS PAB THEM NQI HLUAV TAWS XOB
Daim Ntawv Thov Minnesota Lub Khoo Kas Pab Them Nqi Hluav Taws Xob yog muaj ua Lus Xab Pees N ntawm koj Tus Neeg Muab Kev Pab Cuam los sis hauv online ntawm <http://mn.gov/commerce/consuassistance/>

Daim ntawv thov no yog siv los mus thov rau cov khoo kas no:

- Lub Khoo Kas Pab Them Nqi Hluav Taws Xob (Energy Assistance Program; EAP)
- Lub Khoo Kas Pab Thav Kub-Thav No (Weatherization Assistance Program; WAP)
- Lub Khoo Kas Txhim Kho Kev Pov Hwm (Conservation Improvement Program; CIP)

Txoj hauv kev sau daim ntawv thov no

- Nyeem tag nrho cov ntaub ntawv hauv daim ntawv thov no.
- Sau tag nrho cov ntaub ntawv ntawm txhua tus neeg nyob hauv koj lub tsev rau. TXHUA tus r tswv cuab hauv tsev neeg yog tias suav daws siv tib lub chav ua noj los sis lwm chav nyob ua l
- Ua kom tiav thiab xa daim ntawv thov, cov ntawv pov thawj txog cov nyiaj khwv tau los, thiab Neeg Muab Kev Pab Cuam.
- Peb yuav tsum siv daim ntawv thov uas sau tiav tag lawm los txiav txim xyuas seb koj puas tsi

If you need help filling out this application, call your local EAP Service Provider. Their telephone page of the Minnesota Energy Programs Application.

Si necesita ayuda para completar esta solicitud, comuníquese con su proveedor de servicio de se encuentra en la primera hoja de la solicitud de los Programas de Energía de Minnesota.

Haddii aad uga baahan tahay caawin buuxinta codsigan, wax Bixiyahaaga Adeega EAP ee ma: wuxuu ku qoran yahay bogga koowaad ee Codsiga Barnaamijyada Tamarta ee Minnesota.

Yog koj xav tau kev pab sau daim ntawv thov no, hu rau Tus Neeg Muab Kev Pab EAP hauv koj yog teev rau ntawm thawj nplooj ntawv ntawm Daim Ntawv Thov Minnesota Cov Khoo Kas Pab

Nếu quý vị cần hỗ trợ để điền vào đơn đăng ký này, hãy gọi cho Nhà Cung Cấp Dịch Vụ EAP tư thoại của các nhà cung cấp được liệt kê trên trang đầu tiên của Đơn Đăng Ký Chương Trình N

Xa daim ntawv nu thawj txog cov nyiaj khwv tau los

Ampers Community Radio News Service

\$773K in FY23

- **Community Radio News**
 - Help Ampers launch a new statewide community radio news service
 - Stories from Minnesota's rural, BIPOC, and disability communities
 - Newscasts in Hmong, Somali, Spanish, and English
 - Admin will administer the grant



Thank you!

