



MINNESOTA STATE

# 2022

# SUPPLEMENTAL BUDGET REQUEST

## \$60 Million to Maintain Existing Access and Affordability for Students and Provide Support for Students in Areas of Critical Need

### CAMPUS SUPPORT: \$30 MILLION

- » To support increases in campus expenses resulting from compensation and other cost increases over the biennium- no new funding was received over FY2022 level

### TUITION FREEZE: \$25 MILLION

- » Protect access and affordability by not increasing undergraduate tuition while providing the base funding needed to meet ongoing operating costs- allow the system to freeze tuition equal to 3.5% over current year

### WORKFORCE DEVELOPMENT: \$2 MILLION

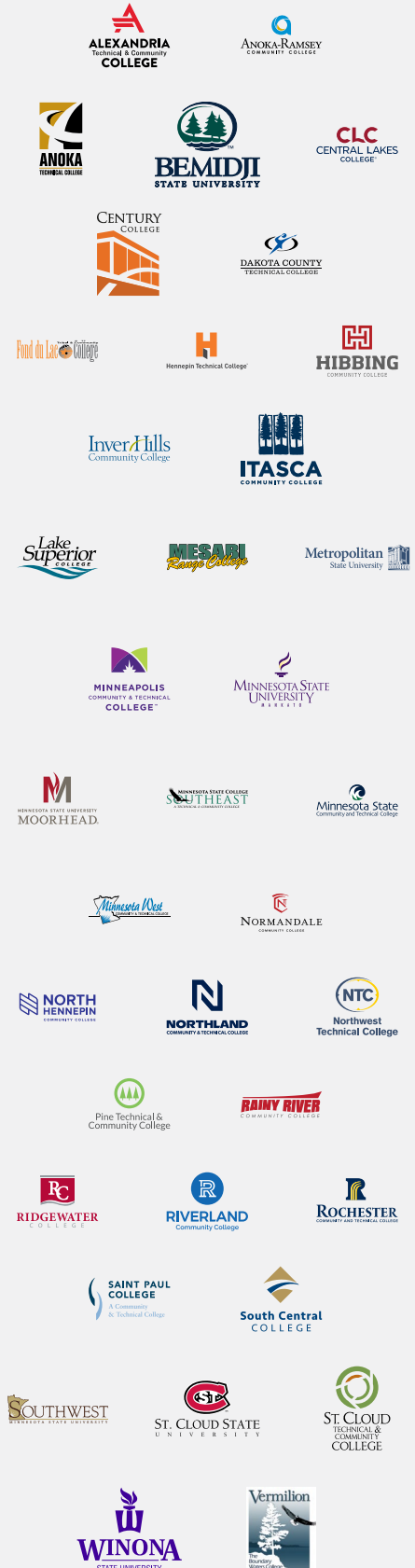
- » Address workforce gap through programming serving business and industry
- » Insuring programmatic capacity alignment with the Minnesota Future Together grant program through the Office of Higher Education

### MENTAL HEALTH RESOURCES: \$2 MILLION

- » 24/7/365 mental health platform
- » Additional clinical support platform to complement services already existing on campus
- » Professional telepsychiatry services scaled to system level
- » Mental health education and training opportunities for students, faculty and staff

### STUDENT BASIC NEEDS: \$1 MILLION

- » Student access to a statewide basic needs resources hub via phone, text, and chat connecting students with basic needs resources
- » Emergency grant application process developed to reduce barriers in applying for and receiving emergency grant aid





## FY2022-2023 Supplemental Budget Request

Colleges and Universities	Projected Distribution
Alexandria Technical and Community College	\$524,000
Anoka Technical College / Anoka-Ramsey Community College	\$1,386,000
Bemidji State University / Northwest Technical College	\$1,145,000
Central Lakes College	\$671,000
Century College	\$1,235,000
Dakota County Technical College / Inver Hills Community College	\$1,175,000
Fond du Lac Tribal and Community College	\$269,000
Hennepin Technical College	\$960,000
Lake Superior College	\$753,000
Metropolitan State University	\$1,428,000
Minneapolis Community and Technical College	\$1,089,000
Minnesota State College Southeast	\$393,000
Minnesota State Community and Technical College	\$956,000
Minnesota State University Moorhead	\$1,334,000
Minnesota State University, Mankato	\$2,681,000
Minnesota West Community & Technical College	\$618,000
Normandale Community College	\$1,228,000
North Hennepin Community College	\$863,000
Northeast Higher Education District (NHED)	\$899,000
Northland Community and Technical College	\$586,000
Pine Technical & Community College	\$254,000
Ridgewater College	\$730,000
Riverland Community College	\$557,000
Rochester Community and Technical College	\$817,000
Saint Paul College	\$963,000
South Central College	\$621,000
Southwest Minnesota State University	\$940,000
St. Cloud State University	\$2,552,000
St. Cloud Technical & Community College	\$705,000
Winona State University	\$1,666,000
<b>Total</b>	<b>\$30,000,000</b>

**Fully funding the \$60,000,000 for campus support, a tuition freeze, workforce development support, mental health resources, and student basic needs resources, support the priorities of Minnesota State while providing financial stabilization for our campuses.**

**The supplemental budget request continues to focus on the two priorities identified in the Minnesota State Board of Trustees’ biennial budget request:**

- » Campus Responsiveness and Stabilization
- » Equity and Affordability Directly Supporting Our Students’ Critical Needs