

DHS November 2022 Forecast Changes In a Nutshell (Millions of Dollars)

	2022-2023 Biennium	2024-2025 Biennium
General Fund Total Change	-1,184.2	-719.9
General Fund Percent Change	-8.7%	-4.5%
Summary Changes Across All Budget Activities		
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-607.9	100.6
Low utilization (MA nursing facilities and child care)	-137.3	-217.0
Decreased average cost in MA basic care	-138.5	-481.0
Increased MA pharmacy rebates	-258.9	-164.5
Other changes	-41.7	42.0
 Detail Changes By Budget Activity		
MA LTC Facilities:	-123.5	-104.3
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-55.0	0.1
Nursing Facilities: lower recipients -7.4%, -11.3%	-58.3	-122.6
Nursing Facilities: average payment -0.3%; +4.4%	-0.4	48.9
FMAP increase to 51.49% (effective Oct 2023)	0.0	-15.5
Other changes	-9.8	-15.1
 MA LTC Waivers:	-329.3	-131.7
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-256.4	4.0
Disa.Waivers: higher recips +0.3%, lower avg pmt -0.7%	-27.0	-10.0
Home Care Nursing: lower recips -6.7%, lower avg pmt -4.5%	-11.3	-15.9
PCA : lower recipients -3.2%,-6.9%	-28.3	-67.1
CFSS delay to April 2023	14.6	15.6
Waiver Reimagine delay to Jan 2026	0.0	20.5
FMAP increase to 51.49% (effective Oct 2023)	0.0	-73.6
Other changes	-20.8	-5.2
 MA Elderly and Disabled Basic:	-263.0	-80.4
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-171.7	18.1
Average cost	-39.8	-157.5
Federal Part D clawback payments	-18.7	22.8
CFSS delay to April 2023	-0.3	15.2
FMAP increase to 51.49% (effective Oct 2023)	0.0	-44.8
Technical adjustment in SNBC	0.0	40.8
Other changes	-32.5	25.0
 MA Adults with No Children	42.3	33.6
Extend Public Health Emergency (Apr 2022 - Jan 2023)	30.5	20.7
Enrollment +6%, +10%	40.5	60.8
Average cost	-20.7	-46.8
Other changes	-8.0	-1.2

November 2022 Forecast Changes	2022-2023 Biennium	2024-2025 Biennium
MA Families with Children Basic:	-448.2	-319.0
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-150.4	57.6
Enrollment +1%, +7%	37.2	142.5
Average cost	-77.9	-276.7
Pharmacy rebates	-258.9	-164.5
MERC federal waiver sunset	4.4	-32.2
FMAP increase to 51.49% (effective Oct 2023)	0.0	-46.2
Other changes	-2.6	0.5
Behavioral Health Fund	-0.2	13.9
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-0.6	0.0
SUD treatment	-9.6	-2.3
SUD & MH room & board	5.8	16.6
Technical adjustment to county IMD share	6.4	0.0
Other changes	-2.2	-0.3
Minnesota Family Investment Program	0.6	11.6
TANF MOE adjustments	0.6	4.8
Other changes	0.0	6.8
Child Care Assistance	-37.0	-142.7
Lower utilization -21%, -19%	-79.0	-94.4
Lower average cost -16%, -9%	-45.2	-34.9
State share impact of federal funding adjustments	87.2	-13.4
Northstar Care for Children	-19.4	-6.4
Extend Public Health Emergency (Apr 2022 - Jan 2023)	-4.2	0.0
Lower recipients	-15.2	-6.4
General Assistance	-0.2	1.4
Housing Support	-4.2	3.0
Minnesota Supplemental Aid	-2.0	1.0

November 2022 Forecast Changes	2022-2023 Biennium	2024-2025 Biennium
Health Care Access Fund Total Change	-210.9	-396.4
Health Care Access Fund Percent Change	-16.6%	-19.7%
MinnesotaCare HCAF Funding	-210.9	-396.4
Extend Public Health Emergency (Apr 2022 - Jan 2023)	12.0	0.0
BHP expenditure changes	-2.1	140.5
Reinsurance factor added to federal BHP funding formula	-87.3	-276.8
3-year ARPA extension impact on federal BHP funding	-66.7	-171.6
Other federal BHP funding changes	-69.4	-89.1
Other changes	2.7	0.6
MA HCAF Funding	0.0	0.0
TANF Total Change	-16.3	-0.5
TANF Percentage Change	-13.7%	-0.2%
Minnesota Family Investment Program	-16.3	-0.5