

Human Services Budget Priorities, Modified from 2022 Supplemental Budget
Changes to occur with upcoming forecast

Line	Bill #	Author	Subject	Fiscal Note? Y/N	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1	SF 2771	Abeler	Rate Increase for Disability Waiver Rates	N	-	65,000	65,000	75,000	85,000	160,000
2	SF 3195	Housley	Rate Increase for Nursing Facilities	N	-	65,000	65,000	75,000	85,000	160,000
3	SF 2967	Utke	Rate Increase for CFSS (PCA)	N/A	-	32,213	32,213	75,246	77,680	152,926
4	New	Abeler	Enhanced Rate for High Needs PCA Recipients	N	-	1,000	1,000	1,500	2,500	4,000
5	SF 2999	Hoffman	Rate Increase for NEMT Providers	N	-	5,000	5,000	6,000	7,000	13,000
6	New	Hoffman	Fuel Rate Adjustment for NEMT Providers	Y	-	1,585	1,585	565	111	676
7	SF 3507	Hoffman	Rate Increase for Home Care Providers	N	-	25,000	25,000	30,000	35,000	65,000
8	SF 3277	Hoffman	Rate Increase for Homemaker Services	N	-	4,000	4,000	5,000	5,500	10,500
9	SF 3167	Abeler	Elderly Waiver Rate Floor	Y	-	3,251	3,251	5,746	7,222	12,968
10	SF 3195	Housley	Elderly Waiver Rate Framework Implementation	N	-	30,000	30,000	37,500	49,500	87,000
11	New	Abeler	ICF/DD Rate Floor	N	-	15,000	15,000	20,000	25,000	45,000
12	SF 2773	Abeler	Increase Base Wage Index-Employment Exploration	Y	-	64	64	290	363	653
13	SF 3128	Hoffman	Market Rate for Respite Services	Y	-	300	300	350	400	750
14	SF 2772	Abeler	PCA Hours by Parents/Spouses	N	-	100	100	200	300	500
15	SF 2974	Abeler	HCBS Shared Services	N	-	300	300	400	500	900
16	SF 3416	Hoffman	Life Sharing Service Development & Implementation	Y	-	125	125	1,500	1,500	3,000
17	SF 3456	Abeler	PCA Driving for Personal Needs Eligibility	N	-	1,226	1,226	-	-	-
18	SF 2876	Abeler	Additional Funding for Emergency Staffing Pool	N/A	-	2,799	2,799	-	-	-
19	New	Abeler	Residential Settings Closure Prevention Grants	N	-	10,388	10,388	10,388	10,388	20,776
20	SF 4095	Hoffman	Additional Funding for FAIM	N/A	-	100	100	100	100	200
21	SF 3817	Utke	Wellness in the Woods	N/A	-	100	100	100	100	200
22	Total				-	261,740	261,740	344,074	392,353	736,427
23									Grand Total	998,167