

Line	Bill #	Author	Subject	Fiscal Note? Y/N	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1	SF 2771	Abeler	Rate Increase for Disability Waiver Rates	N	-	65,000	65,000	75,000	85,000	160,000
2	SF 3195	Housley	Rate Increase for Nursing Facilities	N	-	65,000	65,000	75,000	85,000	160,000
3	SF 2967	Utke	Rate Increase for CFSS (PCA)	N/A	-	32,213	32,213	75,246	77,680	152,926
4	New	Abeler	Enhanced Rate for High Needs PCA Recipients	N	-	1,000	1,000	1,500	2,500	4,000
5	SF 2999	Hoffman	Rate Increase for NEMT Providers	N	-	5,000	5,000	6,000	7,000	13,000
6	New	Hoffman	Fuel Rate Adjustment for NEMT Providers	Y	-	1,585	1,585	565	111	676
7	SF 3507	Hoffman	Rate Increase for Home Care Providers	N	-	25,000	25,000	30,000	35,000	65,000
8	SF 3277	Hoffman	Rate Increase for Homemaker Services	N	-	4,000	4,000	5,000	5,500	10,500
9	SF 3167	Abeler	Elderly Waiver Rate Floor	Y	-	3,251	3,251	5,746	7,222	12,968
10	SF 3195	Housley	Elderly Waiver Rate Framework Implementation	N	-	30,000	30,000	37,500	49,500	87,000
11	New	Abeler	ICF/DD Rate Floor	N	-	15,000	15,000	20,000	25,000	45,000
12	SF 2773	Abeler	Increase Base Wage Index-Employment Exploration	Y	-	64	64	290	363	653
13	SF 3128	Hoffman	Market Rate for Respite Services	Y	-	300	300	350	400	750
14	SF 2772	Abeler	PCA Hours by Parents/Spouses	N	-	100	100	200	300	500
15	SF 2974	Abeler	HCBS Shared Services	N	-	300	300	400	500	900
16	SF 3416	Hoffman	Life Sharing Service Development & Implementation	Y	-	125	125	1,500	1,500	3,000
17	SF 3456	Abeler	PCA Driving for Personal Needs Eligibility	N	-	1,226	1,226	-	-	-
18	SF 2876	Abeler	Additional Funding for Emergency Staffing Pool	N/A	-	2,799	2,799	-	-	-
19	New	Abeler	Residential Settings Closure Prevention Grants	N	-	10,388	10,388	10,388	10,388	20,776
20	SF 3263	Dibble	Homelessness Facilities Improvements Grants	N/A	-	-	-	-	-	-
21	New	Abeler	Problem Gambling Program Grant Clarification	N/A	-	-	-	-	-	-
22	Gov	N/A	Technical Changes to HCBS FMAP Projects	N/A	-	-	-	-	-	-
23	New	Abeler	Repeal DTH County Grants	N/A	-	(811)	(811)	(811)	(811)	(1,622)
24	New	Abeler	SILS Grants Underspending to MCILs	N/A	-	-	-	-	-	-
25	SF 1181	Utke	MN Association for Volunteer Administration	N/A	-	100	100	100	100	200
26	SF 3408	Utke	Subminimum Wage Task Force	Y	-	95	95	-	-	-
27	SF 3347	Abeler	Anoka Co Grant for SUD Provider	N/A	-	125	125	125	125	250
28	SF 3720	T Ray	Quality Parenting Initiative	N/A	-	100	100	100	100	200
29	SF 4095	Hoffman	Additional Funding for FAIM	N/A	-	100	100	100	100	200
30	SF 3643	L Franzen	Community Organizations Grant Program	N/A	-	100	100	100	100	200
31	SF 3817	Utke	Wellness in the Woods	N/A	-	100	100	100	100	200
32		Nelson	Doc's Recovery House	N/A	-	53	53	55	55	110
33	SF 3216	Senjem	RCO-Olmsted County	N/A	-	100	100	100	100	200
34	<b>Total</b>				-	<b>262,413</b>	<b>262,413</b>	<b>344,654</b>	<b>392,933</b>	<b>737,587</b>
35										
36	<b>Non-General Fund</b>									
37	TANF		Increase MFIP Earned Income Disregard to 60%	Y	-	4,897	4,897	7,403	7,322	14,725