

## STATEWIDE EMERGENCY SHELTER CAPITAL NEEDS ASSESSMENT

Total projects, costs, beds			
Total projects	51 by 44 Orgs		
<b>MCH Legislative Request for Shelter Capital Funding</b>	<b>\$100,000,000</b>	Explanation in following two rows	
Total cost of projects identified through needs assessment	\$114,808,000	Includes \$20,141,750 due to 10 projects not having an estimated cost. Average cost of projects we have information for is \$2,014,175	
*Funding currently available for shelter capital that is specific to preventing the spread of infectious diseases.	\$17,000,000	We subtracted this from our needs assessment findings and rounded up to \$100 million	
Total operating costs	\$32,389,452.00	10 projects have zero cost due to not being in a place to offer an accurate estimate.	
Total # of new beds	827		
Total # of preserved beds	1186		
Total new + preserved beds	2013		
Populations served by shelter projects (multiple options can be selected)			
Aging population	18	Medical respite	2
Chronic and/or long term homeless	23	Parenting youth	17
Culturally specific groups	11	Single adult men	23
Domestic violence	20	Single adult women	29
Families	31	Youth (18-24)	22
LGBTQ+	21		
Statewide breakdown by region for projects with known cost & impact	Number of projects	Projects with unknown cost	Dollars by region
Central   121 new & 159 preserved = 280 total beds	9	2	\$10,100,000
Hennepin   15 new & 434 preserved = 449 total beds	10	4	\$38,175,000
Northeast   5 new & 18 preserved = 23 total beds	2	0	\$1,175,000
Northwest   51 new & 63 preserved = 114 total beds	4	0	\$3,620,000
Ramsey   48 new & zero preserved = 48 total beds	4	1	\$680,000
Saint Louis County   189 new & 141 preserved = 330 total beds	6	0	\$11,075,000
Southeast   260 new & 117 preserved = 377 total beds	8	1	\$16,975,000
Southwest   4 new & 32 preserved = 36 total beds	2	0	\$716,250
Suburbs   122 new & 210 preserved = 332 total beds	5	2	\$12,000,000
West Central   12 new & 12 preserved = 24 total beds	1	0	\$150,000
<b>Total Projects</b>	<b>51</b>	<b>10</b>	<b>\$94,666,250</b>
Type of capital needed (multiple options can be selected)			
Acquisition (22 projects), Rehabilitation (28 projects), Construction (22 projects)			

\*\$68 million requested through the RFP, compared to \$17 million available. Total cost of these projects is \$99 million  
Updated 2/03/22 - Questions on these findings, contact [Matt@mnhomelesscoalition.org](mailto:Matt@mnhomelesscoalition.org) | 218-213-2054