

SF4045 - 0 - Minnesota Rare Disease Advisory Council

Chief Author: **Julia Coleman**
 Committee: **Health and Human Services Finance and Policy**
 Date Completed: **3/11/2022 9:49:09 AM**
 Lead Agency: **University Of Minnesota**
 Other Agencies: **Disability Council** **Governors Office**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Disability Council						
General Fund	-	-	(344)	-	-	-
Governors Office	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
University Of Minnesota						
General Fund	-	-	344	-	-	-
State Total						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Disability Council					
General Fund	-	-	-	-	-
Governors Office	-	-	-	-	-
General Fund	-	-	-	-	-
University Of Minnesota					
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 3/11/2022 9:49:09 AM
Phone: 651-284-6439 **Email:** alyssa.holterman.rosas@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2	Biennium			Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Disability Council					
General Fund	-	-	(344)	-	-
Governors Office					
General Fund	-	-	-	-	-
University Of Minnesota					
General Fund	-	-	344	-	-
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Disability Council					
General Fund	-	-	-	-	-
Governors Office					
General Fund					
Expenditures	-	-	3	-	-
Absorbed Costs	-	-	(3)	-	-
University Of Minnesota					
General Fund					
Expenditures	-	-	-	-	-
Transfers Out	-	-	344	-	-
Total	-	-	344	-	-
Biennial Total			344		-
2 - Revenues, Transfers In*					
Disability Council					
General Fund					
Revenues	-	-	-	-	-
Transfers In	-	-	344	-	-
Governors Office					
General Fund	-	-	-	-	-
University Of Minnesota					
General Fund	-	-	-	-	-
Total	-	-	344	-	-
Biennial Total			344		-

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 Date Completed: **3/11/2022 9:49:09 AM**
 Agency: **University Of Minnesota**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	344	-	-	-
Total	-	-	344	-	-	-
Biennial Total			344			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 3/10/2022 2:41:49 PM
Phone: 651-284-6439 **Email:** alyssa.holterman.rosas@lbo.mn.gov

State Cost (Savings) Calculation Details

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Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
General Fund	-	-	344	-	-	-
Total	-	-	344	-	-	-
Biennial Total			344			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund						
Expenditures	-	-	-	-	-	-
Transfers Out	-	-	344	-	-	-
Total	-	-	344	-	-	-
Biennial Total			344			-
2 - Revenues, Transfers In*						
General Fund						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

HF3676-0 requires the unexpended balance of money appropriated from the general fund to the Board of Regents of the University of Minnesota for purposes of the advisory council on rare diseases under Minnesota Statutes, section 137.68, shall be under the control of the Minnesota Rare Disease Advisory Council and the Council on Disability.

Assumptions

The current unexpended balance of money appropriated from the general fund to the University of Minnesota is \$194,524. This balance will continue to decrease due to ongoing expenses until the transfer in FY23.

The University will receive an appropriation of \$150,000 in FY23 from the general fund for the advisory council on rare diseases.

Expenditure and/or Revenue Formula

None.

Long-Term Fiscal Considerations

None.

Local Fiscal Impact

No.

References/Sources

Christine Kiel, Administrative Director, Medical School

Agency Contact: Keeya Steel, keeya@umn.edu, 612-625-5512

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SF4045 - 0 - Minnesota Rare Disease Advisory Council

Chief Author: **Julia Coleman**
 Committee: **Health and Human Services Finance and Policy**
 Date Completed: **3/11/2022 9:49:09 AM**
 Agency: **Disability Council**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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General Fund	-	-	(344)	-	-	-
Total	-	-	(344)	-	-	-
Biennial Total			(344)			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Carlos Guereca **Date:** 3/11/2022 9:47:52 AM
Phone: 651-284-6541 **Email:** carlos.guereca@lbo.mn.gov

State Cost (Savings) Calculation Details

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Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
General Fund	-	-	(344)	-	-	-
Total	-	-	(344)	-	-	-
Biennial Total			(344)			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
General Fund						
Revenues	-	-	-	-	-	-
Transfers In	-	-	344	-	-	-
Total	-	-	344	-	-	-
Biennial Total			344			-

Bill Description

Relocate the Rare Disease Advisory (RDAC) council to the Minnesota Council on Disability.

Assumptions

The current RDAC appropriation and carry forward funds will be used to offset the expenses in this proposal. Office space is not required for this proposal. This FTE for the Director of RDAC is using a 13M wages classification and full family insurance coverage, and the existing appropriation would cover the wages.

The \$344,000.00 amount is not finalized, but is the most accurate number available to us from the University of Minnesota at this time. The actual amount, when financial books are closed would be the real number transferred in.

Expenditure and/or Revenue Formula

\$110,000.00 increased costs for 1 FTE.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

<https://www.revisor.mn.gov/laws/2019/0/Session+Law/Chapter/65/>

Agency Contact: David Dively (651-361-7801)

Agency Fiscal Note Coordinator Signature: David Dively
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SF4045 - 0 - Minnesota Rare Disease Advisory Council

Chief Author: **Julia Coleman**
 Committee: **Health and Human Services Finance and Policy**
 Date Completed: **3/11/2022 9:49:09 AM**
 Agency: **Governors Office**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Christian Larson **Date:** 3/4/2022 12:29:34 PM
Phone: 651-284-6436 **Email:** christian.larson@lbo.mn.gov

State Cost (Savings) Calculation Details

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Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund						
Expenditures	-	-	3	-	-	-
Absorbed Costs	-	-	(3)	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
General Fund						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

Minnesota Rare Disease Advisory Council

Assumptions

The Appointments team and members of the Policy team will prepare appointments for the 19 members listed in the bill.

The impact to the Governor’s Office will be 50 hours of work for the Director of Appointments, 25 hours of work for the Jr Appointments Coordinator and 15 hours of work for the relevant Policy Advisor in the first year of the appointing the Council. The future appointments will be absorbed as part of the work of the Appointments team.

Expenditure and/or Revenue Formula

Costs will be absorbed by the Governor’s Office.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact: Amanda Simpson (651-201-3416)

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