



# 2022 Governor's Supplemental Budget Recommendations

**Commissioner Jan Malcolm**

# Governor's Recommendations -- Changes by Fund

(in \$ millions)

	<b>FY 2022-23</b>	<b>FY 2024-25</b>
General Fund	\$197.77	\$664.50
Health Care Access	22.00	44.00
Dedicated Account	8.67	20.02
State Gov. Special Rev.	<u>4.60</u>	<u>2.34</u>
	\$233.04	\$730.88

# Addressing Health Care Access and Affordability

(\$ in thousands)

	General Fund		Other Funds	
	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Address Growing Health Care Costs	3,375	8,350	--	--
Health Care Provider Directory	1,000	9,000	--	--
No Surprises Act Enforcement	964	1,520	--	--
Revitalize Health Care Workforce	--	--	22,000	44,000

# Addressing Health Care Access and Affordability

## Address Growing Health Care Costs, \$3.375M GF

Four inter-connected initiatives aimed at addressing excessive growth in health care spending, while ensuring stability in rural care systems.

1. Establishes spending targets
2. Identifies strategies to administrative spending
3. Extends prescription drug transparency
4. Explores opportunities to adopt advanced payment systems in rural areas

# Addressing Health Care Access and Affordability

## Health Care Provider Directory, \$1M GF

- Develops a statewide shared health care provider directory, a single “source of truth” for consumers, health plans, providers, and state agencies to benefit consumers.

## No Surprises Act Enforcement. \$964K GF

- Provides the authority and resources for the state to enforce the federal No Surprises Act, which includes sweeping consumer protections against most surprise medical bills, enhances price transparency, prescribes a dispute resolution process between health plans and providers, a process for resolving bills between providers and consumers, and includes other provisions to protect insured and uninsured patients.

# Addressing Health Care Access and Affordability

## Revitalize the Health Care Workforce, \$22M HCAF

Addresses the acute health care workforce shortages in rural areas by:

- Expanding rural training opportunities for family medicine physicians, nurse practitioners, physician assistants, dental providers, and mental health occupations
- Increasing funding for international immigrant medical graduate (IIMG) training, leveraging existing immigrant providers in the state to provide additional, culturally competent care.
- Funding additional workforce research to build an evidence base for data-driven solutions.

# Prevention Strategies

(\$ in thousands)

	General Fund		Other Funds	
	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
988 National Suicide Prevention Lifeline	--	(2,642)	--	--
Drug Overdose and Substance Abuse Prevention	5,042	10,084	--	--
Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness	1,129	2,258	--	--
Sentinel Event Reviews for Police-Involved Deadly Encounters	494	988	--	--
Community Health Workers	1,462	2,195	--	--
Disability as a Health Equity Issue	1,575	3,170	--	--
Lead Remediation in Schools and Childcare Settings	2,054	3,081	--	--
Lead Service Line Inventory	4,029	4,169	--	--
Mercury Skin Lightening Grants	300	600	--	--
Climate Resiliency	1,977	1,977	--	--



## 988 National Suicide Prevention Hotline \$8.761M SRF

- New federally designated number will establish a comprehensive system for those seeking mental health support.
- Ensures the lifeline centers in Minnesota can continue to provide localized support and expand services to include text and chat.

## Drug Overdose and Substance Abuse Prevention \$5.042M GF

- Develop regional multidisciplinary overdose prevention teams with public health, public safety, behavioral health, education, and health care professionals working together to address the overdose crisis in their community
- Enhance housing and supportive services for homeless people who are at risk of overdose.
- Equip business owners with resources to foster a supportive environment that encourages the success of employees in recovery.



## **Opioid Overdose and HIV Prevention for People Experiencing Homelessness \$1.129M GF**

- Expand community-based programs that reduce the harm associated with drug use for people experiencing homelessness and housing instability including syringe exchange (both access to clean syringes and disposal of used syringes), overdose prevention education and medication, HIV and Hepatitis testing, and connections to appropriate medical treatment for HIV, hepatitis C, and substance use disorders.

## **Sentinel Event Reviews for Police-Involved Deadly Encounters \$494,000**

- Convene a multidisciplinary team that will use a public health lens to identify patterns between incidents and ways to prevent future incidents from happening.

## Community Health Workers \$1.462M GF

- Frontline public health workers who are trusted members of their community that improve access to preventive health care.
- Funding will expand training, increase access to and hiring of community health workers.

## Disability as a Health Equity Issue \$1.575M GF

- Build upon lessons learned and successful collaborations during the COVID-19 pandemic.
- Build capacity at MDH to better support Minnesotans with disabilities by convening stakeholders and working alongside people with disabilities, collecting data needed to identify and address gaps, distributing and administering grants.
- Improve overall health and reduce health disparities.

## **Lead Remediation in Schools and Childcare Settings \$2.054M GF**

- Provides resources to test AND remediate lead in drinking water in schools and childcare facilities.
- Reductions in exposure to lead in drinking water will improve children's health, brain development, and lifetime productivity.

## **Lead Service Line Inventory \$4.029M GF**

- New federal rules require communities to conduct an inventory of the materials in their water service lines. An accurate inventory is the first step in alerting residents, establishing a schedule for replacement, and targeting new federal infrastructure funding to remove LSLs most efficiently.
- The most significant contribution to lead in drinking water is from the leaching of lead service lines.

## **Mercury Skin Lightening Grants \$300,000 GF**

- Reinstates funding for a grant program to educate impacted communities about the dangers of mercury.
- Establishes a reporting system to track mercury poisoning.

## **Climate Resiliency \$1.977M GF**

- Interagency initiative to increase the resiliency of Minnesota and its communities to extreme weather impacts. MDH will focus on protecting drinking water.
- Grants to local communities to facilitate planning, response, data analysis, and evaluation.

# Supporting Families and Children

(\$ in thousands)

	General Fund		Other Funds	
	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Community Healing	2,019	3,028	--	--
Long COVID	2,669	7,412	--	--
Community Solutions	10,000	20,000	--	--
Home Visiting	126,700	524,100	--	--
Family Planning Special Projects	3,467	6,934	--	--
Healthy Beginnings, Healthy Families	11,700	23,581	--	--
School Health	837	6,749	--	--

# Supporting Families and Children

## Community Healing \$2.019M GF

- Grant program that will fund community identified solutions to address the mental wellbeing impacts of COVID-19 and help communities begin to recover.
- Collaboration with community-based organizations, faith-based organizations, and local public health departments serving communities who COVID has disproportionately impacted by COVID-19.

## Long COVID \$2.699M GF

- Partnerships with survivors, communities, health care providers, experts to understand the impacts and establish diagnosis, treatment, and care coordination guidance.
- Provide grants and contracts for data collection and guidance dissemination.

# Supporting Families and Children

## Community Solutions \$10M GF

- Community Solutions grant program established in 2020 with one-time funding (until June 2023).
- Current grants have increased culturally congruent services and improved development outcomes for prenatal to 3<sup>rd</sup> grade.
- Continued funding will advance equity and reduce health disparities.
  - extend the grant program beyond 2023
  - Increase grant awards
  - Increase the impact of the grant program and reduce health disparities



# Supporting Families and Children

## Home Visiting \$126.7M GF

- Expand services to increase access to home visiting and improve health outcomes for young children.
  - regional pilots of universal short-term home visiting
  - long-term evidence-based home visiting programs across Minnesota, and
  - evidence-informed home visiting programs to serve priority populations.

## Family Planning Special Projects \$3.467M GF

- Increase statewide access to evidence-based family planning services to improve birth outcomes and attend health needs delayed due to COVID-19.
- Funding will increase access by extending clinic hours, reducing appointment wait times, improve telehealth technology, and increase language translation services.

# Supporting Families and Children

## Healthy Beginnings, Healthy Families \$11.7M GF

- Reduce disparities in early childhood outcomes and increase the number of children who are school ready by:
  - Reduce and prevent infant mortality
  - Connect families to culturally appropriate resources
  - Expand access to developmental and social-emotional screening
  - Expand services and supports to families involved with the justice system

## School Health \$837,000 GF

- Provide competitive grants to expand health services to existing or new school-based health clinics statewide to meet the physical, dental, mental, and behavioral health needs of students K-12.

# Sustain Public Health Programs

(\$ in thousands)

	General Fund		Other Funds	
	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Public Health Workforce	2,185	2,873	--	--
Safety Improvements for LTC Facilities	5,500	8,200	--	--
Assisted Living Licensure and Home Care	--	--	4,167	8,334
Engineering Plan Review Fees	--	--	170	340
Trauma System Fee Adjustment	415	830	--	--
Medical Education and Research Cost Fund Administration	--	--	--	--
Drinking Water and Wastewater Advisory Council	--	--	--	--

# Sustain Public Health Programs

## **Public Health Workforce \$2.185M GF**

Increase and strengthen the public health workforce with loan forgiveness program, student stipend program, and an AmeriCorps program all targeted towards Public Health workers.

## **Safety Improvements for LTC Facilities \$5.5M GF**

- 4-year competitive grant program for physical space improvements, technology improvements, and other modifications to increase the safety, quality of care, and well-being of residents.

# Sustain Public Health Programs

Align fee resources with appropriations to ensure MDH can meet statutory requirements, provide expected services to fee-payors, and protect public health.

## **Assisted Living Licensure and Home Care \$4.167M SGSRF**

- Increase appropriation within available fee revenue.

## **Engineering Plan Review Fees \$170,000 SGSRF**

- Meet statutory requirements to recover costs.

## **Trauma System Fee Adjustment \$415,000 GF**

- Increase appropriation and corresponding increase in fee revenue to support expanded trauma system.

# Sustain Public Health Programs

## Medical Education and Research Cost Fund Administration \$0

- Redirect current funding to support program management.

## Drinking Water and Wastewater Advisory Council \$0

- Reinstate advisory council to meet federal requirements and address stakeholder concerns.

# Other Proposals

(\$ in thousands)

	General Fund		Other Funds	
	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Legalizing Adult-Use Cannabis	8,519	16,748	(1,799)	(6,848)

The Governor's budget establishes a new Cannabis Management Office, separate from MDH, responsible the implementation of a new regulatory framework for adult-use cannabis.

MDH would transfer the Office of Medical Cannabis and its funding to the new Cannabis Management Office.

## Public Health activities at MDH include:

- Data collection and monitoring on cannabis use rates in Minnesota (\$399,000)
- Youth cannabis use prevention programming (\$4.61M)
- Education for pregnant and breastfeeding women about the health effects of cannabis use (\$3.32M)



# For more budget information

See “Health” on MMB’s website:

<https://mn.gov/mmb-stat/documents/budget/operating-budget/gov-rec/jan22/gov22rec-budget-agency-item.pdf>

MDH’s website:

<https://www.health.state.mn.us/about/budget.html>

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