

2022 Environment Supplemental Budget

SF4062 DE Amendment

(Dollars in Thousands)

Agency/Change item	Fund	FY22	FY23	FY22-23	FY24	FY25	FY24-25
Pollution Control Agency							
PCA-Direct Appropriations							
Laketown Township Wastewater System Design	Env Fund	-	86	86	-	-	-
Additional SCORE Grants	Env Fund	-	700	700	700	700	1,400
Whole Effluent Toxicity Rulemaking	Env Fund	-	671	671	-	-	-
Mattress Recycling Program	Env Fund	-	96	96	96	96	192
Air Permit Study	Env Fund	-	50	50	-	-	-
EQB: Sec 404 Permit Study	Env Fund	-	740	740	-	-	-
Lake of the Woods Co. Williams School Cleanup	Remediation	-	1,500	1,500	-	-	-
Subtotal	Direct App	-	3,843	3,843	796	796	1,592
PCA-Other Changes							
St. Louis River Mercury TMDL Availability Extension	Env Fund	-	50	50	-	-	-
3M Reporting Changes	Remediation	(1)	(1)	(2)	(1)	(1)	(2)
PCA Total	All Funds	(1)	3,892	3,891	795	795	1,590
Department of Natural Resources							
DNR-Direct Appropriations							
Roseau ATV Trail Resurfacing	NRF-ATV	-	447	447	-	-	-
St. Louis Co. Voyageur Country ATV Trail	NRF-ATV	-	500	500	-	-	-
St. Louis Co. Prospector ATV Trail	NRF-ATV	-	500	500	-	-	-
ORV Trail Ambassador Grants	NRF-ORV	-	40	40	40	40	80
Shooting Sports Facility Grants	G&F-HE	-	150	150	-	-	-
Calcareus Fen Monitoring	G&F-HE	-	387	387	387	387	774
White Bear Lake Water Levels	G&F-HE	-	496	496	-	-	-
DNR Total	All Funds	-	2,520	2,520	427	427	854
Tourism							
Large-scale Events Promotions	Gen Fund	-	1,000	1,000	-	-	-
Large-scale Events Promotions	NRF-EP	-	450	450	450	450	900
Tourism Total	All Funds	-	1,450	1,450	450	450	900

2022 Environment Supplemental Budget

SF4062 DE Amendment

(Dollars in Thousands)

Agency/Change item	Fund	FY22	FY23	FY22-23	FY24	FY25	FY24-25
All Environment Agencies	Gen Fund	-	1,000	1,000	-	-	-
	Env Fund	-	2,393	2,393	796	796	1,592
	Remediation	(1)	1,499	1,498	(1)	(1)	(2)
	Nat Res Fund	-	1,937	1,937	490	490	980
	Game & Fish	-	1,033	1,033	387	387	774
	ALL FUNDS	(1)	7,862	7,861	1,672	1,672	3,344
			-				
Revenue Changes							
LIL 1% to Tourism Promotion Account	Gen Fund	-	(470)	(470)	(490)	(490)	(980)
LIL 1% to Tourism Promotion Account	NRF-EP	-	470	470	490	490	980
Lands Article	NRF-LA	-	1,616	1,616	-	-	-
	Revenue Changes Total	-	-	-	-	-	-
Net General Fund		-	1,470	1,470	490	490	980