Solid Waste Tax - Environmental Fund and General Fund Revenues SF1531 (w/ A-1 Amendment)

| ` ' | 1 | | | | |
|---------------------------|---------------|---------|---------|---------|----------|
| | | Budget | Budget | Budget | Budget |
| | | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | 70% | 70% | 70% | 70% |
| Environmental Fund | Current | 70,326 | 72,141 | 73,588 | 75,382 |
| | | 30% | 30% | 30% | 30% |
| General Fund | Current | 30,140 | 30,917 | 31,538 | 32,306 |
| | | | | | |
| | SF1531 | 70% | 75% | 75% | 80% |
| Environmental Fund | A-1 Amendment | 70,326 | 77,294 | 78,845 | 86,150 |
| | SF1531 | 30% | 25% | 25% | 20% |
| General Fund | A-1 Amendment | 30,140 | 25,765 | 26,282 | 21,538 |
| | | | | | |
| Environmental Fund | Difference | - | 5,153 | 5,256 | 10,769 |
| General Fund | Difference | - | (5,153) | (5,256) | (10,769) |
| | | | | | |
| | | | | | |
| SCORE Grants | Current | 18,450 | 18,450 | 18,450 | 18,450 |
| | SF1531 | 18,450 | 23,603 | 23,706 | 29,219 |
| | Difference | _ | 5,153 | 5,256 | 10,769 |