

## FTEs associated with MPCA 2022 supplemental budget requests



Supplemental Budget Item	One Time	Permanent	Maintain
Adaption action grants and water storage	0	2.5	0
Technical assistance and grant funding for wastewater treatment systems	2	0	0
PFAS community grants	1.5	0	0
PFAS baseline conditions study	0	0	0.6
St. Louis River Mercury TMDL availability extension	0	0	0
Fee for Smart Salting program*	0	1	0
Waste prevention recycling grants and loans	3	0	0
Agency operating increase	0	0	42.12
Creating a community-based brownfield grant program	0	0	0
Railroad safety	0	0	1
Restrict cadmium and lead in certain consumer products	0	0.5	0
Increase Capital Assistance Program grants for local governments	0	0	0
Solar panel recycling	0	0.75	0
Uniform tools for brownfields redevelopment program	0	0	0
3M reporting changes	0	0	0
Accelerate pollution prevention at small businesses	0	0	0
Legalizing adult-use cannabis	3.5	0.5	0
<b>Totals</b>	<b>10</b>	<b>5.25</b>	<b>43.72</b>
<b>Total New Staff</b>	<b>15.25</b>		

\*starts in FY24