

SF3297 - 0 - Legislative Working Group on Special Education

Chief Author: **Zach Duckworth**
 Committee: **Education Finance And Policy**
 Date Completed: **2/24/2022 5:01:51 PM**
 Lead Agency: **Legislature**
 Other Agencies:
 Education Department

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Legislature						
General Fund	-	2	23	-	-	-
State Total						
General Fund	-	2	23	-	-	-
Total	-	2	23	-	-	-
Biennial Total			25			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Legislature					
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 2/24/2022 5:01:51 PM
Phone: 651-284-6542 **Email:** joel.enders@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
Legislature						
General Fund		-	2	23	-	-
Total		-	2	23	-	-
Biennial Total				25		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Legislature						
General Fund						
Expenditures		-	3	49	-	-
Absorbed Costs		-	(1)	(26)	-	-
Total		-	2	23	-	-
Biennial Total				25		-
2 - Revenues, Transfers In*						
Legislature						
General Fund						
		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

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Expenditures	X	
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Total	-	2	23	-	-
Biennial Total			25		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 2/24/2022 5:01:32 PM
Phone: 651-284-6542 **Email:** joel.enders@lbo.mn.gov

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Biennial Total				25		-
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Expenditures		-	3	49	-	-
Absorbed Costs		-	(1)	(26)	-	-
Total		-	2	23	-	-
Biennial Total				25		-
2 - Revenues, Transfers In*						
General Fund						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

The bill establishes the Legislative Working Group on Special Education Tuition Billing that will consist of eight members (four representatives, four senators) with appointments to be made by June 15, 2022. The first meeting of the working group must convene by June 30, 2022. Minnesota Department of Education (MDE) must provide data when requested to the working group. The Legislative Coordinating Commission must provide technical and administrative assistance to the working group. The working group is required to issue a report to the Legislature by January 31, 2023. The group expires on February 1, 2023.

Assumptions

1. The working group will meet within the Capitol complex once during the interim in June 2022 for a total of one time in FY22. The group will meet twice a month during the interim from July 2022 to December 2022 and then one time during session in January 2023 for a total of 13 meetings in FY23.
2. All meetings would be held either entirely remotely or entirely in-person. If the meetings are held in a hybrid manner, that would require additional staffing to support the technology associated with the meetings.
3. The bill does not provide for payment of per diems or for the reimbursement of expenses of legislators serving on the working group. However, members could request reimbursement from the House and Senate for expenses of engaging in legislative activity. This fiscal note is based on the assumption that the members will be paid per diems and seek reimbursement for their expenses.
4. Legislative member meeting participation cost include the following per member, per interim meeting costs: per diem (\$86 senators, \$66 representatives), \$85 round trip mileage (152 round trip mile average) and lodging for half of the legislative members (\$150/night senators, \$150/night representatives).
5. This note does not include any additional cost that non-legislative agencies may incur for interaction with staff and/or participation in meetings as requested by the working group.
6. Senate Counsel, Research and Fiscal Analysis will provide support of a 0.05 FTE composite of staff time in FY23 (approximately 100 hours). House Research Department and House Fiscal Analysis Department will also provide support of a 0.05 FTE composite in FY23 (approximately 100 hours). For this fiscal note we assume existing staff will be utilized and cost may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.
7. The LCC will provide a 0.01 FTE of administrative staff support in FY22 (approximately 16 hours) and a 0.10 FTE of

administrative staff support in FY23 (approximately 200 hours). For this fiscal note we assume existing staff will be utilized and cost may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.

Expenditure and/or Revenue Formula

<u>Member Meeting Participation Cost</u>				
Cost Category	FY22	FY23	FY24	FY25
Senate Member Mtg Participation Cost	1,000	12,000	0	0
House Member Mtg Participation Cost	1,000	11,000	0	0
Total Member Mtg Participation Cost	2,000	23,000	0	0
<u>Staff Support</u>				
Cost Category	FY22	FY23	FY24	FY25
Senate Counsel, Research & Fiscal Analysis Staff Support Cost (.05 FTE, 100 hours in FY23)	0	7,000	0	0
House Research & Fiscal Analysis Staff Support Cost (.05 FTE, 100 hours in FY23)	0	7,000	0	0
LCC Administration (.01 FTE/16 hours in FY22, 0.10 FTE/200 hours in FY23)	1,000	12,000	0	0
Total Staff Support	1,000	26,000	0	0
Total Staff Cost Absorbed (Existing Legislative Staff Support)	(1,000)	(26,000)	0	0
Net Total Staff Cost	0	0	0	0
<u>Total Cost</u>				
Cost Category	FY22	FY23	FY24	FY25
Working Group Member Mtg Participation Cost	2,000	23,000	0	0
Support Staff Cost	1,000	26,000	0	0
Total Cost	3,000	49,000	0	0
Total Cost Absorbed (Existing Legislative Staff Support)	(1,000)	(26,000)	0	0
Net Total Cost	2,000	23,000	0	0

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

Patrick McCormack, House of Representatives

Emily Adriaens, House of Representatives

Tom Bottern, Minnesota Senate

Eric Nauman, Minnesota Senate

Michelle Weber, Legislative Coordinating Commission

Agency Contact: Diane Henry-Wangenstein

Agency Fiscal Note Coordinator Signature: Diane Henry-Wangenstein

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 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 2/10/2022 6:03:37 PM
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State Cost (Savings) Calculation Details

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Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill establishes a working group on special education tuition billing.

Assumptions

It is assumed that MDE data requests and MDE staff time needed to consult on activities of this group fall within regular staff responsibilities and would not incur additional expenses.

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

N/A

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