

# Transportation Facility Needs Senate Education Finance and Policy Committee

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February 23, 2022



# Current Operational Background



- 9,200+ students enrolled, over 8,300 transported each day
- 480 Non-public students transported
- 85 square miles - 30% still considered rural
- Current fleet of 127 vehicles - route buses, charter vehicles, specialized service vehicles
- Carver County growth = increased future vehicle needs

# Current Facility Background



- 5 building facility totalling 42,600 square feet - district owned since 2001
- 50% of vehicles are housed outdoors
- Fueling challenges
- \$4.9 Million of deferred maintenance needed
- Location logistical challenges

# Financial Impact



- Response from 2019 Referendum
- Estimated \$15 Million project (depending on land costs)
- Comprehensive approach - limit tax impact
- LTFM Pay as you Go in combination with bonding



Thank you!