

2022 Legislature, Senate Education Finance & Policy Committee

General Fund Aid Appropriation Summary of SF1525-A4

November 2021 Forecast Base

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		November Forecast FY 2022	November Forecast FY 2023	November Forecast FY 2022-23	November Forecast FY 2024	November Forecast FY 2025	November Forecast FY 2024-25	SF1525 A4 FY 2022	SF1525 A4 FY 2023	SF1525 A4 FY 2022-23	SF1525A4 - November FY 2022-23	SF1525 A4 FY 2024	SF1525 A4 FY 2025	SF1525 A4 FY 2024-25	SF1525A4 - November FY 2024-25
1	Appropriations														
2	<u>General Education Aid</u>	7,477,564	7,678,778	15,156,342	7,702,136	7,659,712	15,361,848	7,477,564	7,683,951	15,161,515	5,173	7,637,450	7,560,954	15,198,404	(163,444)
3	<u>Achievement & Integration Aid</u>	82,037	81,086	163,123	80,481	79,792	160,273	82,037	81,144	163,181	58	79,837	78,489	158,326	(1,947)
4	<u>American Indian Education Aid</u>	11,414	11,877	23,291	12,308	12,751	25,059	11,414	11,885	23,299	8	12,220	12,573	24,793	(266)
5	<u>Charter School Building Lease Aid</u>	90,475	96,133	186,608	101,829	107,279	209,108	90,475	96,202	186,677	69	101,056	105,716	206,772	(2,336)
6	<u>Interdistrict Desegregation Transportation Grants</u>	12,310	14,823	27,133	15,414	16,206	31,620	12,310	14,833	27,143	10	15,299	15,973	31,272	(348)
7	<u>Literacy Incentive Aid</u>	45,075	45,968	91,043	43,997	43,804	87,801	45,075	45,999	91,074	31	43,645	43,091	86,736	(1,065)
8	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	88,600	88,386	176,986	88,300	88,235	176,535	88,600	88,447	177,047	61	87,616	86,850	174,466	(2,069)
9	<u>Special Education - Regular</u>	1,799,119	1,900,348	3,699,467	2,009,386	2,111,247	4,120,633	1,799,119	1,900,348	3,699,467	0	2,007,320	2,108,540	4,115,860	(4,773)
10	<u>Long-Term Facilities Maintenance Equalized Aid</u>	107,757	108,919	216,676	109,219	109,462	218,681	107,757	108,965	216,722	46	108,704	108,419	217,123	(1,558)
11	<u>School Lunch</u>	14,828	15,984	30,812	16,188	16,431	32,619	14,828	15,995	30,823	11	16,059	16,170	32,229	(390)
12	<u>School Breakfast</u>	101	10,519	10,620	10,402	10,345	20,747	101	10,527	10,628	8	10,314	10,167	20,481	(266)
13	<u>Kindergarten Milk</u>	309	659	968	659	659	1,318	309	660	969	1	652	645	1,297	(21)
14	<u>Department of Education Agency Budget</u>	30,856	26,287	57,143	25,965	25,965	51,930	30,856	28,203	59,059	1,916	26,238	25,965	52,203	273
15	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	0	0	0	68,789	110,198	178,987	178,987
16															
17	Total Appropriations	9,760,445	10,079,767	19,840,212	10,216,284	10,281,888	20,498,172	9,760,445	10,087,159	19,847,604	7,392	10,215,199	10,283,750	20,498,949	777
18															
19	Levies														
20	<u>Referendum Levy</u>	725,069	797,763	1,522,832	869,039	937,262	1,806,301	725,069	797,763	1,522,832	0	860,349	923,203	1,783,552	(22,749)
21	<u>Other General Levies</u>	0	0	0	0	0	0	0	0	0	0	(941)	(1,510)	(2,451)	(2,451)
22	<u>Other General Limit Adjustment</u>	(13,296)	(10,662)	(23,958)	(47,522)	(44,300)	(91,822)	(13,296)	(10,662)	(23,958)	0	(46,185)	(44,300)	(90,485)	1,337
23															
24	Total Levies	711,773	787,101	1,498,874	821,517	892,962	1,714,479	711,773	787,101	1,498,874	0	813,223	877,393	1,690,616	(23,863)