

	A	B			C			D			E		
(All dollars in thousands)		Governor Supplemental Budget - Revised			Governor Supplemental Budget - Revised			SF 4019 DE amendment			SF 4019 DE amendment		
	Fund	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
1 MINNESOTA DEPARTMENT OF AGRICULTURE (MDA)													
2 MDA - General Fund													
3 Noxious Weed Grants	GEN	-	1,000	1,000	-	-	-	-	-	-	-	-	-
4 Grain Indemnity Fund (TR OUT)	GEN	-	5,000	5,000	-	-	-	-	-	-	-	-	-
5 Increased Resources for USDA Equivalent Meat Testing	GEN	-	100	100	50	50	100	-	-	-	-	-	-
6 Food System Resiliency: Forever Green Initiative	GEN	-	3,000	3,000	-	-	-	-	50	50	-	-	-
7 Healthy Soil Program	GEN	-	10,000	10,000	1,000	1,000	2,000	-	-	-	-	-	-
8 Farm Safety Grants Amendment	GEN	-	-	-	-	-	-	-	-	-	-	-	-
9 Farmers Market and Direct Marketing Support	GEN	-	1,500	1,500	-	-	-	-	-	-	-	-	-
10 Waste Prevention and Sustainable Packaging Financial Assistance	GEN	-	150	150	-	-	-	-	-	-	-	-	-
11 AGRI: Livestock Processing Facilities Grants	GEN	-	3,000	3,000	-	-	-	-	700	700	-	-	-
12 AGRI: New Markets Cost Share (E-Commerce)	GEN	-	250	250	125	125	250	-	-	-	-	-	-
13 AGRI: Meat Processing: Employee Recruitment and Retention Incentives	GEN	-	1,500	1,500	750	750	1,500	-	-	-	-	-	-
14 AGRI: Food Retailer Improvement Assistance	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
15 AGRI: Minnesota Copacking Grants	GEN	-	250	250	125	125	250	-	-	-	-	-	-
16 AGRI: Farm Business Management	GEN	-	300	300	100	100	200	-	-	-	-	-	-
17 AGRI: Food and Agriculture Systems Planning Grants	GEN	-	500	500	250	250	500	-	-	-	-	-	-
18 Services to Immigrant and BIPOC Producers and Businesses	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
19 Information Technology Modernization	GEN	-	2,000	2,000	-	-	-	-	1,000	1,000	-	-	-
20 Animal Disease Preparedness and Response: Ag Emerg Fund (TR OUT)	GEN	-	1,500	1,500	-	-	-	500	-	500	-	-	-
21 Hunger Relief: Second Harvest Heartland	GEN	-	3,000	3,000	1,000	1,000	2,000	-	-	-	-	-	-
22 Meat Processing: Technical Program	GEN	-	2,000	2,000	250	250	500	-	-	-	-	-	-
23 The Good Acre LEAFF Program	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
24 Drought Relief: Rural Finance Authority	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
25 Drought Relief: Rapid Response Grants	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
26 Legalizing Adult-Use Cannabis	GEN	-	935	935	1,779	1,483	3,262	-	-	-	-	-	-
27 Agricultural Mental Health Specialists	GEN	-	22	22	22	22	44	-	-	-	-	-	-
28 Ag Innovation Campus	GEN	-	1,500	1,500	-	-	-	-	500	500	-	-	-
29 Beginning Farmer Tax Credit Infrastructure	GEN	-	141	141	56	-	56	-	-	-	-	-	-
30 Compensation to Certain White-tailed Deer Farmers	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
31 Veterinary Diagnostic Laboratory Equipment	GEN	-	-	-	-	-	-	100	-	100	-	-	-
32 Regional and Local Food Systems Report	GEN	-	-	-	-	-	-	-	10	10	-	-	-
33 AgBMP Grant Program	GEN	-	-	-	-	-	-	-	50	50	-	-	-
34 Meat Cutting: Secondary Schools	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
35 Cover Crop Grants	GEN	-	-	-	-	-	-	-	50	50	-	-	-
36 State Aquaculture Plan	GEN	-	-	-	-	-	-	10	-	10	-	-	-
37 Meat Processing: safety training reimbursement	GEN	-	-	-	-	-	-	-	30	30	-	-	-
38 MDA - GEN TOTAL	GEN	10,000	41,648	51,648	6,007	5,655	11,662	610	4,390	5,000	-	-	-

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39													
40	MDA - Non General Fund												
41	Legalizing Adult-Use Cannabis	AG	-	40	40	1,247	1,664	2,911	-	-	-	-	-
42	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	500	-	500	-	-
43	Grain Indemnity Fund	AG	-	1,429	1,429	1,429	1,429	2,858	-	-	-	-	-
44	AgBMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-
45	MDA - Non General Fund TOTAL		-	2,977	2,977	2,676	3,093	5,769	500	8	508	-	-
46													
47	CANNABIS MANAGEMENT OFFICE (CMO)												
48	CMO; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	7,595	7,595	7,659	7,395	15,054	-	-	-	-	-
49													
50	CMO; Legalizing Adult-Use Cannabis - NON GEN TOTAL	SR	-	6,011	6,011	4,433	5,753	10,186	-	-	-	-	-
51													
52	BOARD OF ANIMAL HEALTH												
53	Board of Animal Health - TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-
54													
55	AURI												
56	AURI - TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-
57													
58	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT (DEED)												
59	DEED - General Fund	GEN											
60	Office of Broadband; Broadband Development (TR OUT)	GEN	-	170,000	170,000	-	-	-	-	-	-	-	-
61	Legalizing Adult-Use Cannabis	GEN	-	6,229	6,229	7,941	2,997	10,938	-	-	-	-	-
62	DEED - GEN TOTAL	GEN	-	176,229	176,229	7,941	2,997	10,938	-	-	-	-	-
63													
64	DEED - Non General Fund												
65	Broadband Development	SR	-	170,000	170,000	-	-	-	-	-	-	-	-
66	Broadband Federal Funds ¹	FED	-	-	-	-	-	-	-	110,000	110,000	-	-
67	DEED- Non General Fund TOTAL	SR	-	170,000	170,000	-	-	-	-	110,000	110,000	-	-
68													
69	MINNESOTA DEPARTMENT OF EDUCATION (MDE)												
70	MDE; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	59	59	29	29	58	-	-	-	-	-
71													
72	OFFICE OF HIGHER EDUCATION (OHE)												
73	OHE; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	500	500	500	500	1,000	-	-	-	-	-
74													
75													

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76 MINNESOTA DEPARTMENT OF HUMAN SERVICES (DHS)													
77 DHS; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	1,354	1,354	5,352	5,352	10,704	-	-	-	-	-	-
78													
79 MINNESOTA DEPARTMENT OF HEALTH (MDH)													
80 MDH; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	9,951	9,951	8,452	8,296	16,748	-	-	-	-	-	-
81													
82 MDH - Non General Fund													
83 Legalizing Adult-Use Cannabis	SR	-	-	-	(3,424)	(3,424)	(6,848)						
84 Legalizing Adult-Use Cannabis (TR OUT)	SR	-	3,139	3,139	-	-	-						
85 MDH; Legalizing Adult-Use Cannabis - NON GEN TOTAL	SR	-	3,139	3,139	(3,424)	(3,424)	(6,848)	-	-	-	-	-	-
86													
87 SUPREME COURT													
88 Supreme Court; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	545	545	545	-	545	-	-	-	-	-	-
89													
90 MINNESOTA DEPARTMENT OF CORRECTIONS (DOC)													
91 DOC; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	(177)	(177)	(345)	(407)	(752)	-	-	-	-	-	-
92													
93 MINNESOTA DEPARTMENT OF PUBLIC SAFETY (DPS)													
94 DPS; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	3,583	3,583	4,196	4,766	8,962	-	-	-	-	-	-
95													
96 DPS; Legalizing Adult-Use Cannabis - NON GEN TOTAL	Trunk Highway	-	3,621	3,621	1,443	1,443	2,886	-	-	-	-	-	-
97													
98 CANNABIS EXPUNGEMENT BOARD													
99 Cannabis Expungement Board; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	921	921	844	844	1,688	-	-	-	-	-	-
100													
101 MINNESOTA DEPARTMENT OF POLLUTION CONTROL AGENCY (PCA)													
102 PCA; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	538	538	513	67	580	-	-	-	-	-	-
103													
104 DEPARTMENT OF NATURAL RESOURCES (DNR)													
105 DNR; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	299	299	-	-	-	-	-	-	-	-	-
106													
107 DEPARTMENT OF COMMERCE													
108 Commerce; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	63	63	230	452	682	-	-	-	-	-	-
109													

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110 DEPARTMENT OF LABOR AND INDUSTRY (DOLI)													
111 DOLI; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	121	121	121	121	242	-	-	-	-	-	-
112													
113 DEPARTMENT OF REVENUE (DOR)													
114 DOR; Legalizing Adult-Use Cannabis - GEN TOTAL	GEN	-	4,294	4,294	4,011	4,031	8,042	-	-	-	-	-	-
115													
116 SUMMARY													
117 Agriculture - GEN TOTAL	GEN	10,000	247,523	257,523	46,055	40,098	86,153	610	4,390	5,000	-	-	-
118 Revenue Adjustments: General Fund													
119 Legalizing Adult-Use Cannabis - Non Tax	GEN	-	-	-	854	1,109	1,963	-	-	-	-	-	-
120 Legalize Cannabis Sales and Gross Receipts Tax - Sales Tax	GEN	-	-	-	14,700	49,200	63,900	-	-	-	-	-	-
121													
122 Agriculture - GEN NET TOTAL	GEN	10,000	247,523	257,523	30,501	(10,211)	20,290	610	4,390	5,000	-	-	-
123													
124 Agriculture - NON GEN TOTAL		-	185,748	185,748	5,128	6,865	11,993	500	110,008	110,508	-	-	-
125 Revenue Adjustments: Non General Fund													
126 Grain Indemnity Fund	AG	-	10,150	10,150	412	381	793	-	-	-	-	-	-
127 Legalizing Adult-Use Cannabis	AG	-	141	141	770	1,142	1,912	-	-	-	-	-	-
128													
129 Net Loan Activity: Non General Fund													
130 AgBMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
131													
132 Agriculture - NON GEN NET TOTAL		-	175,449	175,449	3,946	5,342	9,288	500	110,000	110,500	-	-	-
133													
134 Transfer: OUT													
135 Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	(1,500)	(1,500)	-	-	-	(500)	-	(500)	-	-	-
136 Grain Indemnity Fund	GEN	-	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-
137 Broadband Development	GEN	-	(170,000)	(170,000)	-	-	-	-	-	-	-	-	-
138 Legalizing Adult-Use Cannabis	SR	-	(3,139)	(3,139)	-	-	-	-	-	-	-	-	-
139													
140 Transfer: IN													
141 Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	500	-	500	-	-	-
142 Grain Indemnity Fund	AG	-	5,000	5,000	-	-	-	-	-	-	-	-	-
143 Broadband Development	SR	-	170,000	170,000	-	-	-	-	-	-	-	-	-
144 Legalizing Adult-Use Cannabis	SR	-	3,139	3,139	-	-	-	-	-	-	-	-	-
145													
146													

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147 ¹ Broadband Federal Fund breakdown													
148													
149 Federal Funds to the Office of Broadband													
150 Capital Projects Fund, ARP		-	-	-	-	-	-	-	110,000	110,000	-	-	-
151 Any IIJA broadband program funds				-			-	Full amount tbd					-
152				-			-			-			-
153 Allowable Spending of Federal Broadband dollars				-			-			-			-
154 - Lower Density Pilot Program				-			-		15,000	15,000			-
155 - Broadband Line Extension Program				-			-		15,000	15,000			-
156 - Comprehensive Statewide Mapping				-			-		15,000	15,000			-