

(amounts in thousands)		SF2969-Lang			SF2969-DE Amendment			Diff	
Agency	FY2022	FY2023	Total	Subd Ref	FY2022	FY2023	Total		
5 Article 1 - Outdoor Heritage Fund									
6 Prairies									
7 Accelerating Wildlife Management Area Acquis.- Phase XIV	DNR	-	5,520	5,520	2a	-	5,660	5,660	140
8 RIM Grasslands Reserve-Phase IV	BWSR	-	4,424	4,424	2b	-	4,536	4,536	112
9 Prairie Chicken Habitat Southern Red River Valley - Phase VIII	DNR	-	4,330	4,330	2c	-	4,440	4,440	110
10 Minnesota Prairie Recovery Program - Phase XII	DNR	-	4,400	4,400	2d	-	4,512	4,512	112
11 Enhanced Public Land: Open Landscapes - Phase II	DNR	-	2,494	2,494	2e	-	2,557	2,557	63
12 RIM Buffers for Wildlife - Phase X	BWSR	-	4,283	4,283	2f	-	4,392	4,392	109
13 Northern Tallgrass Prairie NWR Acquisition - Phase XIII	DNR	-	3,774	3,774	2g	-	3,870	3,870	96
14 Martin County DNR WMA Acquisition - Phase VI	DNR	-	1,929	1,929	2h	-	1,978	1,978	49
15 DNR Grassland Enhancement - Phase XIV	DNR	-	3,012	3,012	2i	-	3,088	3,088	76
17 Subtotal Prairies:		-	34,166	34,166		-	35,033	35,033	867
20 Forests									
21 Minnesota Forest Recovery Project - Phase II	DNR	-	4,471	4,471	3a	-	4,585	4,585	114
22 Camp Ripley Sentinel Landscape - Phase X	BWSR	-	2,909	2,909	3b	-	2,983	2,983	74
23 Minnesota Forests for the Future - Phase IX	DNR	-	2,439	2,439	3c	-	2,501	2,501	62
24 Big Woods Protection at Stieg Woods	DNR	-	995	995	3d	-	1,020	1,020	25
25 DNR Forest Habitat Enhancement - Phase II	DNR	-	2,118	2,118	3e	-	2,172	2,172	54
27 Subtotal Forests:		-	12,932	12,932		-	13,261	13,261	329
29 Wetlands									
30 Accelerating the Waterfowl Production Area Program - Phase XIV	DNR	-	5,400	5,400	4a	-	5,537	5,537	137
31 Wetland Habitat Protection & Restoration Program - Phase VII	DNR	-	3,248	3,248	4b	-	3,330	3,330	82
32 Wild Rice Shoreland Protection - Phase VIII	BWSR	-	1,434	1,434	4c	-	1,470	1,470	36
33 Shallow Lakes & Wetland Protection - Phase XI	DNR	-	4,660	4,660	4d	-	4,779	4,779	119
34 RIM Wetlands-Phase XI	BWSR	-	4,095	4,095	4e	-	4,199	4,199	104
35 Living Shallow Lake Enhancement & Wetland Restoration-Phase VIII	DNR	-	5,027	5,027	4f	-	5,155	5,155	128
36 Accelerated Shallow Lakes and Wetlands Enhancement - Phase XIV	DNR	-	2,244	2,244	4g	-	2,301	2,301	57
38 Subtotal Wetlands:		-	26,108	26,108		-	26,771	26,771	663
40 Habitats									
41 Dakota County Habitat Protection - Phase VIII	DNR	-	5,915	5,915	5a	-	6,066	6,066	151
42 Integrating Habitat and Clean Water	BWSR	-	2,300	2,300	5b	-	2,358	2,358	58
43 Protecting Coldwater Fisheries North Shore - Phase II	DNR	-	3,311	3,311	5c	-	3,395	3,395	84
44 Southeast MN Protection and Restoration - Phase X	DNR	-	5,225	5,225	5d	-	5,358	5,358	133
45 Mississippi Headwaters Habitat Corridor Project - Phase VII	DNR	-	3,678	3,678	5e	-	3,814	3,814	136
46 Mississippi Headwaters Habitat Corridor Project - Phase VII	BWSR	-	1,651	1,651	5e	-	1,651	1,651	-
47 Shell Rock River WS Habitat Restoration - Phase XI	DNR	-	1,403	1,403	5f	-	1,438	1,438	35
48 DNR WMA and SNA Acquisition - Phase XIV	DNR	-	1,391	1,391	5g	-	1,426	1,426	35
49 Cannon River Watershed Habitat Protection and Restoration - Phase XI	DNR	-	2,571	2,571	5h	-	2,636	2,636	65
50 Washington County Habitat Protection and Restoration	DNR	-	4,182	4,182	5i	-	4,288	4,288	106
51 Metro Big Rivers Habitat Program - Phase XII	DNR	-	7,996	7,996	5j	-	8,200	8,200	204
52 St. Croix Watershed Habitat Protection & Restoration - Phase III	DNR	-	3,612	3,612	5k	-	3,704	3,704	92
53 Fisheries Habitat Protection North Central Lakes - Phase VIII	DNR	-	4,424	4,424	5l	-	4,536	4,536	112
54 Sauk River Watershed Habitat Protection & Restoration-Phase IV	DNR	-	3,990	3,990	5m	-	4,091	4,091	101
55 DNR Aquatic Habitat Restoration and Enhancement - Phase V	DNR	-	5,049	5,049	5n	-	5,177	5,177	128
56 Klondike Clean Water Retention Project - Phase II	DNR	-	964	964	5o	-	988	988	24
57 Buffalo River Watershed Stream Habitat Program - Phase II	DNR	-	2,348	2,348	5p	-	2,407	2,407	59
58 St. Louis River Restoration Initiative - Phase IX	DNR	-	4,794	4,794	5q	-	4,916	4,916	122
59 DNR Fish Passage Enhancement Through Culvert - Phase I	DNR	-	831	831	5r	-	852	852	21
60 Restoring and Enhancing MN Bird Areas - Phase III	DNR	-	2,087	2,087	5s	-	2,140	2,140	53
61 Enhancing Metro and North Shore Trout Stream Habitats	DNR	-	1,130	1,130	5t	-	1,158	1,158	28
62 Daylight Phalen Creek	DNR	-	3,230	3,230	5u	-	3,312	3,312	82
63 Conservation Partners Legacy Grant Program - Phase XIV	DNR	-	9,450	9,450	5v	-	9,450	9,450	-
65 Subtotal Habitat:		-	81,532	81,532		-	83,361	83,361	1,829
67 Administration									
68 Contract Management	DNR	-	300	300	6a	-	300	300	-
69 Technical Evaluation Panel	DNR	-	200	200	6b	-	200	200	-
70 Initial Development Plan Coordinator	DNR	-	123	123	6c	-	123	123	-
71 Subtotal Administration:		-	623	623		-	623	623	-
73 Article Total By Agency									
74 Department of Natural Resources		-	134,265	134,265		-	137,460	137,460	3,195
75 Board of Water & Soil Resources		-	21,096	21,096		-	21,589	21,589	493
76 Legislative Coordinating Commission		-	-	-		-	-	-	-
78 OUTDOOR HERITAGE FUND TOTAL:		-	155,361	155,361		-	159,049	159,049	3,688
80 Fund Balance									
81 Carryforward		111,508	26,245			111,508	27,839		
82 Tax Revenue		125,522	136,573			127,116	138,800		
83 Other Revenue		1,318	1,317			1,318	1,318		
84 Appropriations/Expenditures		(212,013)	(155,918)			(212,013)	(159,606)		
85 Ending Balance		26,335	8,217			27,929	8,351		
86 Percent of Tax Revenue		21.0%	6.0%			22.0%	6.0%		