

Line	Description	2022	2023	2022-23	2024	2025	2024-25
1	School Linked Mental Health Grants	-	2,400	2,400	2,400	2,400	4,800
2	Shelter Linked Youth Mental Health Grants	-	2,000	2,000	2,000	2,000	4,000
3	Mobile Crisis Grants	-	-	-	4,000	8,000	12,000
4	Adult Mental Health Initiative Grants	-	-	-	-	10,325	10,325
5	Require Changes to Grant Programs be Presented to Legislature	N/A	N/A	N/A	N/A	N/A	N/A
6	AMHI Inventory and Evaluation of Evidence Based Practices	-	400	400	400	400	800
7	IRTS modifications (Locked Facility Start up Grants)	-	2,914	2,914	180	-	180
8	FFP for IRTS modifications (Locked Facility Start up Grants)	-	(37)	(37)	(58)	-	(58)
9	Loan Forgiveness for Mental Health Professionals	-	2,750	2,750	2,750	2,750	5,500
10	Mental Health Professionals Payment for Supervising	-	2,000	2,000	2,000	2,000	4,000
11	Urgency Rooms	-	4,500	4,500	-	-	-
12	Online Music Instruction Grant	-	300	300	-	-	-
13	Require MA managed care plans to pay at least the fee for service rate for mental health services	-	28	28	32	32	64
14	FFP for MA managed care rates	-	(9)	(9)	(10)	(10)	(20)
15	New MA Service-Residential Crisis Stabilization for Children	-	92	92	-	-	-
16	FFP for Residential Crisis Stabilization	-	(29)	(29)	-	-	-
17	Forensic Navigators-Competency Restoration	-	6,000	6,000	6,000	6,000	12,000
18	Reduce county share for Officer Involved Community-Based Care Coordination	-	11	11	10	15	25
19	Total	-	23,320	23,320	19,704	33,912	53,616