

**2022 Housing Supplemental Budget
SF3994 1st Engrossment**

(all amounts in 000's) General Fund

status: Senate Finance Committee

	Enacted FY22-23 Budget and Senate Changes			Sen - Forecast	Enacted FY24-25 Budget and Senate Changes			Sen - Forecast
	FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25	
HOUSING FINANCE AGENCY								
General Fund Programs								
Economic Development & Housing Challenge Program	15,725	12,925	28,650	-	12,925	12,925	25,850	-
Workforce Housing Development Program	2,000	2,000	4,000	-	2,000	2,000	4,000	-
Manufactured Home Park Infrastructure Grants	2,750	1,000	3,750	-	1,000	1,000	2,000	-
Workforce Homeownership Program	3,500	10,250	13,750	10,000	250	250	500	-
Housing Trust Fund (Homeless Programs)	11,646	11,646	23,292	-	11,646	11,646	23,292	-
- Rental Assistance	-	-	-	-	-	-	-	-
Homework Starts with Home	1,750	1,750	3,500	-	1,750	1,750	3,500	-
Bridges - Rental Assistance	4,338	4,338	8,676	-	4,338	4,338	8,676	-
Family Homeless Prevention Program	10,269	10,269	20,538	-	10,269	10,269	20,538	-
- Landlord Risk Mitigation Fund	-	-	-	-	-	-	-	-
Home Ownership Assistance Fund	1,885	885	2,770	-	885	885	1,770	-
Affordable Rental Investment Fund	4,218	4,218	8,436	-	4,218	4,218	8,436	-
Owner-Occupied Housing Rehabilitation	2,772	2,772	5,544	-	2,772	2,772	5,544	-
Rental Housing Rehabilitation	3,743	3,743	7,486	-	3,743	3,743	7,486	-
Home Ownership Education, Counseling, & Training	857	857	1,714	-	857	857	1,714	-
Capacity Building Grants	645	645	1,290	-	645	645	1,290	-
- Homeless Management Information System	[125]	[125]	-	-	[125]	[125]	-	-
- Open Access Voice Mail	[70]	[70]	-	-	-	-	-	-
Family Stabilization Plan (Build Wealth)	500	500	1,000	-	500	500	1,000	-
Local Housing Trust Fund Grants	1,000	-	1,000	-	-	-	-	-
Shelter Provider Task Force	200	-	200	-	-	-	-	-
Task Force on Homelessness	-	-	-	-	-	-	-	-
Community Stabilization - NOAH	-	-	-	-	-	-	-	-
Strengthen Supportive Housing Model	-	-	-	-	-	-	-	-
Flexible Financing for Capital Costs	-	-	-	-	-	-	-	-
Homeownership Investment Grants	-	35,000	35,000	35,000	-	-	-	-
Targeted Loan Pool - Build Wealth 9,000 Equities Fund	-	5,000	5,000	5,000	-	-	-	-
HOUSING FINANCE AGENCY - GEN FUND TOTALS	67,798	107,798	175,596	50,000	57,798	57,798	115,596	-
Changes to Enacted Budget								
Workforce Homeownership Program	-	10,000	10,000	-	-	-	-	-
Homeownership Investment Grants (SF3677)	-	35,000	35,000	-	-	-	-	-
Targeted Loan Pool - 9,000 Equities Fund (SF3427)	-	5,000	5,000	-	-	-	-	-
	-	50,000	50,000	-	-	-	-	-
Housing Affordability Fund/Pool 3 Allocation								
Manufactured Home Parks Revolving Loan Fund	-	10,000	10,000	-	-	-	-	-
High-rise Sprinkler Grants	-	5,000	5,000	-	-	-	-	-