

SF 3081: AUTO PARTS SALES TAX - Based on February 2022 Forecast
with A-1 Amendment
(dollars in thousands)

		<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
1	<u>Current Law:</u>				
2	100% of auto parts sales tax revenue	<u>307,395</u>	<u>319,859</u>	<u>328,650</u>	<u>338,497</u>
3	Hwy User Tax Distribution Fund	145,644	145,644	145,644	145,644
4	General Fund	161,751	174,215	183,006	192,853
5					
6	% of total to HUTDF	47.4%	45.5%	44.3%	43.0%
7					
8					
9	<u>SF 3081 Distribution (effective FY 23):</u>				
10	Hwy User Tax Distribution Fund	100%	319,859	328,650	338,497
11	General Fund	0%	-	-	-
12					
13	<u>Revenue Change from Current Law:</u>				
14	Hwy User Tax Distribution Fund		174,215	183,006	192,853
15	General Fund		(174,215)	(183,006)	(192,853)
16					
17					
18	<u>SF 3081 A-1 Amendment (effective FY 23):</u>				
19	Hwy User Tax Distribution Fund	86%	275,079	282,639	291,107
20	Small Cities Assistance Account	7%	22,390	23,006	23,695
21	Town Road Account	7%	22,390	23,006	23,695
22	General Fund	0%	-	-	-
23					
24	<u>Revenue Change from Current Law:</u>				
25	Hwy User Tax Distribution Fund		129,435	136,995	145,463
26	Small Cities Assistance Account		22,390	23,006	23,695
27	Town Road Account		22,390	23,006	23,695
28	General Fund		(174,215)	(183,006)	(192,853)