SF 3081: AUTO PARTS SALES TAX - Based on February 2022 Forecast with A-1 Amendment

(dollars in thousands)

			FY 22	FY 23	FY 24	FY 25
	Command Lavor					
	<u>Current Law:</u> 100% of auto parts sales tax revenue		307,395	319,859	328,650	338,497
	Hwy User Tax Distribution Fund	:	145,644	145,644	145,644	145,644
3 4	General Fund		161,751	174,215	183,006	192,853
5	General Fund		101,731	174,213	183,000	192,633
6	% of total to HUTDF		47.4%	45.5%	44.3%	43.0%
7	70 01 0001 00 110 121		171175	13.370	111070	101070
8						
9	SF 3081 Distribution (effective FY 23):					
10	Hwy User Tax Distribution Fund	100%		319,859	328,650	338,497
11	General Fund	0%		-	-	-
12						
13	Revenue Change from Current Law:					
14	Hwy User Tax Distribution Fund			174,215	183,006	192,853
15	General Fund			(174,215)	(183,006)	(192,853)
16						
17						
	SF 3081 A-1 Amendment (effective FY 2	<u>23):</u>				
	Hwy User Tax Distribution Fund	86%		275,079	282,639	291,107
18	Hwy User Tax Distribution Fund Small Cities Assistance Account	86% 7%		22,390	23,006	23,695
18 19	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account	86% 7% 7%		•	•	,
18 19 20 21 22	Hwy User Tax Distribution Fund Small Cities Assistance Account	86% 7%		22,390	23,006	23,695
18 19 20 21 22 23	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund	86% 7% 7%		22,390	23,006	23,695
18 19 20 21 22 23 24	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund Revenue Change from Current Law:	86% 7% 7%		22,390 22,390 -	23,006 23,006 -	23,695 23,695 -
18 19 20 21 22 23 24 25	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund Revenue Change from Current Law: Hwy User Tax Distribution Fund	86% 7% 7%		22,390 22,390 - - 129,435	23,006 23,006 - - 136,995	23,695 23,695 - 145,463
18 19 20 21 22 23 24 25 26	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund Revenue Change from Current Law: Hwy User Tax Distribution Fund Small Cities Assistance Account	86% 7% 7%		22,390 22,390 - 129,435 22,390	23,006 23,006 - 136,995 23,006	23,695 23,695 - 145,463 23,695
18 19 20 21 22 23 24 25 26 27	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund Revenue Change from Current Law: Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account	86% 7% 7%		22,390 22,390 - 129,435 22,390 22,390	23,006 23,006 - 136,995 23,006 23,006	23,695 23,695 - 145,463 23,695 23,695
18 19 20 21 22 23 24 25 26	Hwy User Tax Distribution Fund Small Cities Assistance Account Town Road Account General Fund Revenue Change from Current Law: Hwy User Tax Distribution Fund Small Cities Assistance Account	86% 7% 7%		22,390 22,390 - 129,435 22,390	23,006 23,006 - 136,995 23,006	23,695 23,695 - 145,463 23,695