

(amounts in thousands)		SF2969-Lang			SF3701-DE Amendment			Diff		
	Agency	FY2022	FY2023	Total	Subd Ref	FY2022	FY2023	Total	Diff	
5	<b>Article 1 - Outdoor Heritage Fund</b>									
6	<b>Prairies</b>									
7	Accelerating Wildlife Management Area Acquis.- Phase XIV	DNR	-	5,520	5,520	2a	-	5,660	5,660	140
8	RIM Grasslands Reserve-Phase IV	BWSR	-	4,424	4,424	2b	-	4,536	4,536	112
9	Prairie Chicken Habitat Southern Red River Valley - Phase VIII	DNR	-	4,330	4,330	2c	-	4,440	4,440	110
10	Minnesota Prairie Recovery Program - Phase XII	DNR	-	4,400	4,400	2d	-	4,512	4,512	112
11	Enhanced Public Land: Open Landscapes - Phase II	DNR	-	2,494	2,494	2e	-	2,557	2,557	63
12	RIM Buffers for Wildlife - Phase X	BWSR	-	4,283	4,283	2f	-	4,392	4,392	109
13	Northern Tallgrass Prairie NWR Acquisition - Phase XIII	DNR	-	3,774	3,774	2g	-	3,870	3,870	96
14	Martin County DNR WMA Acquisition - Phase VI	DNR	-	1,929	1,929	2h	-	1,978	1,978	49
15	DNR Grassland Enhancement - Phase XIV	DNR	-	3,012	3,012	2i	-	3,088	3,088	76
17	<b>Subtotal Prairies:</b>		-	<b>34,166</b>	<b>34,166</b>		-	<b>35,033</b>	<b>35,033</b>	867
20	<b>Forests</b>									
21	Minnesota Forest Recovery Project - Phase II	DNR	-	4,471	4,471	3a	-	4,585	4,585	114
22	Camp Ripley Sentinel Landscape - Phase X	BWSR	-	2,909	2,909	3b	-	2,983	2,983	74
23	Minnesota Forests for the Future - Phase IX	DNR	-	2,439	2,439	3c	-	2,501	2,501	62
24	Big Woods Protection at Stieg Woods	DNR	-	995	995	3d	-	1,020	1,020	25
25	DNR Forest Habitat Enhancement - Phase II	DNR	-	2,118	2,118	3e	-	2,172	2,172	54
27	<b>Subtotal Forests:</b>		-	<b>12,932</b>	<b>12,932</b>		-	<b>13,261</b>	<b>13,261</b>	329
29	<b>Wetlands</b>									
30	Accelerating the Waterfowl Production Area Program - Phase XIV	DNR	-	5,400	5,400	4a	-	5,537	5,537	137
31	Wetland Habitat Protection & Restoration Program - Phase VII	DNR	-	3,248	3,248	4b	-	3,330	3,330	82
32	Wild Rice Shoreland Protection - Phase VIII	BWSR	-	1,434	1,434	4c	-	1,470	1,470	36
33	Shallow Lakes & Wetland Protection - Phase XI	DNR	-	4,660	4,660	4d	-	4,779	4,779	119
34	RIM Wetlands-Phase XI	BWSR	-	4,095	4,095	4e	-	4,199	4,199	104
35	Living Shallow Lake Enhancement & Wetland Restoration-Phase VIII	DNR	-	5,027	5,027	4f	-	5,155	5,155	128
36	Accelerated Shallow Lakes and Wetlands Enhancement - Phase XIV	DNR	-	2,244	2,244	4g	-	2,301	2,301	57
38	<b>Subtotal Wetlands:</b>		-	<b>26,108</b>	<b>26,108</b>		-	<b>26,771</b>	<b>26,771</b>	663
40	<b>Habitats</b>									
41	Dakota County Habitat Protection - Phase VIII	DNR	-	5,915	5,915	5a	-	6,066	6,066	151
42	Integrating Habitat and Clean Water	BWSR	-	2,300	2,300	5b	-	2,358	2,358	58
43	Protecting Coldwater Fisheries North Shore - Phase II	DNR	-	3,311	3,311	5c	-	3,395	3,395	84
44	Southeast MN Protection and Restoration - Phase X	DNR	-	5,225	5,225	5d	-	5,358	5,358	133
45	Mississippi Headwaters Habitat Corridor Project - Phase VII	DNR	-	3,678	3,678	5e	-	3,814	3,814	136
46	Mississippi Headwaters Habitat Corridor Project - Phase VII	BWSR	-	1,651	1,651	5e	-	1,651	1,651	-
47	Shell Rock River WS Habitat Restoration - Phase XI	DNR	-	1,403	1,403	5f	-	1,438	1,438	35
48	DNR WMA and SNA Acquisition - Phase XIV	DNR	-	1,391	1,391	5g	-	1,426	1,426	35
49	Cannon River Watershed Habitat Protection and Restoration - Phase XI	DNR	-	2,571	2,571	5h	-	2,636	2,636	65
50	Washington County Habitat Protection and Restoration	DNR	-	4,182	4,182	5i	-	4,288	4,288	106
51	Metro Big Rivers Habitat Program - Phase XII	DNR	-	7,996	7,996	5j	-	8,200	8,200	204
52	St. Croix Watershed Habitat Protection & Restoration - Phase III	DNR	-	3,612	3,612	5k	-	3,704	3,704	92
53	Fisheries Habitat Protection North Central Lakes - Phase VIII	DNR	-	4,424	4,424	5l	-	4,536	4,536	112
54	Sauk River Watershed Habitat Protection & Restoration-Phase IV	DNR	-	3,990	3,990	5m	-	4,091	4,091	101
55	DNR Aquatic Habitat Restoration and Enhancement - Phase V	DNR	-	5,049	5,049	5n	-	5,177	5,177	128
56	Klondike Clean Water Retention Project - Phase II	DNR	-	964	964	5o	-	988	988	24
57	Buffalo River Watershed Stream Habitat Program - Phase II	DNR	-	2,348	2,348	5p	-	2,407	2,407	59
58	St. Louis River Restoration Initiative - Phase IX	DNR	-	4,794	4,794	5q	-	4,916	4,916	122
59	DNR Fish Passage Enhancement Through Culvert - Phase I	DNR	-	831	831	5r	-	852	852	21
60	Restoring and Enhancing MN Bird Areas - Phase III	DNR	-	2,087	2,087	5s	-	2,140	2,140	53
61	Enhancing Metro and North Shore Trout Stream Habitats	DNR	-	1,130	1,130	5t	-	1,158	1,158	28
62	Daylight Phalen Creek	DNR	-	3,230	3,230	5u	-	3,312	3,312	82
63	Conservation Partners Legacy Grant Program - Phase XIV	DNR	-	9,450	9,450	5v	-	9,450	9,450	-
65	<b>Subtotal Habitat:</b>		-	<b>81,532</b>	<b>81,532</b>		-	<b>83,361</b>	<b>83,361</b>	1,829
67	<b>Administration</b>									
68	Contract Management	DNR	-	300	300	6a	-	300	300	-
69	Technical Evaluation Panel	DNR	-	200	200	6b	-	200	200	-
70	Initial Development Plan Coordinator	DNR	-	123	123	6c	-	123	123	-
71	<b>Subtotal Administration:</b>		-	<b>623</b>	<b>623</b>		-	<b>623</b>	<b>623</b>	-
73	<b>Article Total By Agency</b>									
74	Department of Natural Resources		-	134,265	134,265		-	137,460	137,460	3,195
75	Board of Water & Soil Resources		-	21,096	21,096		-	21,589	21,589	493
76	Legislative Coordinating Commission		-	-	-		-	-	-	-
78	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		-	<b>155,361</b>	<b>155,361</b>		-	<b>159,049</b>	<b>159,049</b>	3,688
80	<b>Fund Balance</b>									
81	Carryforward		111,508	26,245			111,508	27,839		
82	Tax Revenue		125,522	136,573			127,116	138,800		
83	Other Revenue		1,318	1,317			1,318	1,318		
84	Appropriations/Expenditures		(212,013)	(155,918)			(212,013)	(159,606)		
85	<b>Ending Balance</b>		<b>26,335</b>	<b>8,217</b>			<b>27,929</b>	<b>8,351</b>		
86	<b>Percent of Tax Revenue</b>		<b>21.0%</b>	<b>6.0%</b>			<b>22.0%</b>	<b>6.0%</b>		