

SF3359 - 0 - Pig's Eye Landfill Task Force

Chief Author: **Foung Hawj**
 Committee: **Environment And Natural Resources Policy & Legacy Finance**
 Date Completed: **3/14/2022 9:49:33 AM**
 Agency: **Pollution Control Agency**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	202	236	236	
Total	-	-	202	236	236	
Biennial Total			202		472	

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	.75	1	1
Total	-	-	.75	1	1

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 3/14/2022 9:49:33 AM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	202	236	236	
Total	-	-	202	236	236	
	Biennial Total		202		472	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	202	236	236	
Total	-	-	202	236	236	
	Biennial Total		202		472	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	
	Biennial Total		-		-	

Bill Description

The bill directs the commissioner of the Pollution Control Agency to establish a Pig's Eye Landfill Task Force to coordinate the efforts to remediate and restore the Pig's Eye Landfill Superfund site and to address PFAS contamination of Battle Creek, Pig's Eye Lake, and nearby groundwater.

The task force must consist of commissioners of the Pollution Control Agency, Natural Resources, and Health. Representatives from Metropolitan Council, US Army Corps of Engineers, US Coast Guard, Environmental Protection Agency, National Park Service, Ramsey-Washington Metro Watershed District and one representative from each of the following local governments; St. Paul, South St. Paul, Ramsey County and Dakota County.

The Pollution Control Agency must convene the first meeting by October 15, 2022 and hold meetings monthly or as determined by the chair. The Agency must provide support staff, office space, and administrative services for the task force.

By February 15th of each year, the commissioner must submit a report on the status of the task force's work. A final report is due February 15th of 2026 and must include the following:

- History of Pig's Eye Landfill;
- Coordinated plan to remediate the brownfield site, enhance wildlife habitat, prevent future contamination, and address existing water quality issues;
- Identify infrastructure needs;
- Identify potential funding sources; and
- Include any recommendations for legislative action.

The task force expires on June 30th, 2026.

Assumptions

Available funding of \$800,000 in FY23 for use through June 30, 2026.

Per Minnesota Statute 15.059 Subdivision 6, advisory task forces shall receive expenses in the same manner and amount

as provided in the commissioner's plan (MS 43A.18, subdivision2). It is noted that MN 43A.18 subdivision 2 applies to classified and unclassified employees.

The task force will leverage existing remediation and recreation planning efforts to complete this work.

Expenditure and/or Revenue Formula

Funding will be used to support one 3-year temporary unclassified position as follows FY23 (0.75 FTE = 100,000), 1 FTE in FY24-25 (1 FTE = 133,000) and in FY26 (0.25 FTE = 33,000).

Reimbursement for task force attendees assumed as follows:

9 meetings in FY23 (12 attendees, 20 miles each at \$0.585/mile, and \$11 cost of lunch) = \$2,451.60

12 meetings in FY24 (12 attendees, 20 miles each at \$0.585/mile, and \$11 cost of lunch) = \$3,268.80

12 meetings in FY25 (12 attendees, 20 miles each at \$0.585/mile, and \$11 cost of lunch) = \$3,268.80

12 meetings in FY26 (12 attendees, 20 miles each at \$0.585/mile, and \$11 cost of lunch) = \$3,268.80

MPCA will utilize a contractor to facilitate the task force and to develop the report. Anticipated contractual costs are:

FY23 \$100,000

FY24 \$100,000

FY25 \$100,000

FY26 \$90,000

FY26 costs are not displayed in the tables above, but do need to be considered for the full cost of this fiscal note.

*The annual cost of 1.0 FTE is \$133,000 in FY2021-2025. Annual costs for 1.0 FTE include salary, fringe, and non-specialized employee support costs (work space, computer and office supplies, office equipment, local travel, etc.)

Long-Term Fiscal Considerations

The results of the report required by this bill may create needs for additional funds in the future.

Local Fiscal Impact

N/A

References/Sources

Sources familiar with the work were consulted on this fiscal note.

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