



## 2022 Asset Preservation Request

Chuck Johnson | Deputy Commissioner

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# Total Deferred Maintenance

## FCI Rating Scoreboard

	Facility Condition Index (FCI) Rating					
	Total	Crisis	Poor	Fair	Good	Excellent
<b>Project Count</b>	167	7	22	74	49	15
<b>Exterior Gross SqFt</b>	2,521,843	75,996	396,925	912,856	1,042,895	93,170
<b>Current Replacement Value</b>	\$909,803,563	\$16,953,309	\$136,195,692	\$326,596,511	\$392,045,413	\$38,012,637
<b>Deferred Maintenance</b>	\$161,499,361	\$9,539,782	\$46,858,976	\$66,099,494	\$37,957,707	\$1,043,402

# Asset Preservation Requests



- General Asset Preservation
  - \$7.4M
- St. Peter Water and Sewer Upgrades
  - \$10.4M

# St. Peter Water and Sewer Upgrades

General Obligation  
**\$10.4M**

Future  
system  
failure is  
very likely

- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.

# Asset Preservation Projects

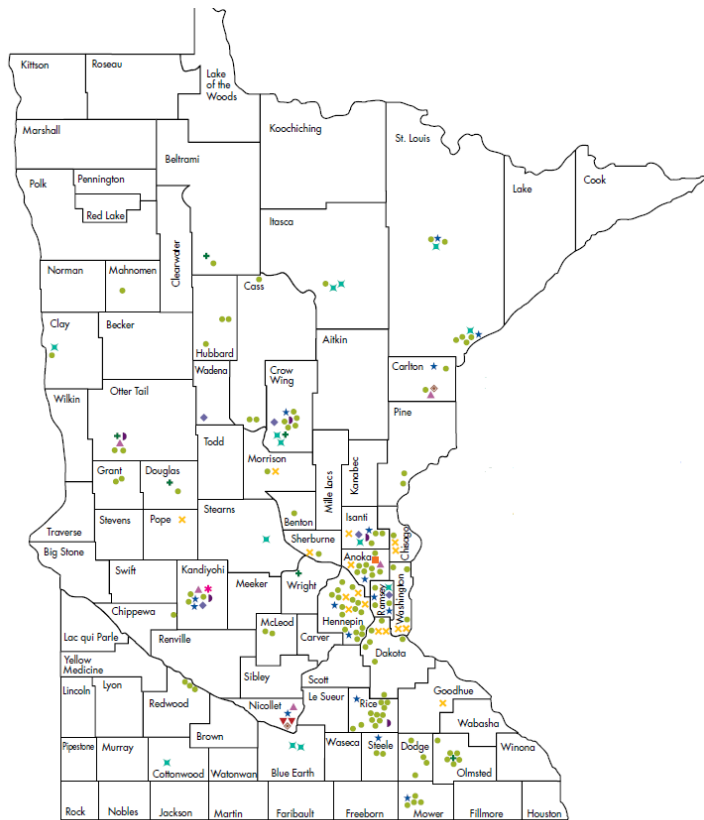
- Health, safety and code compliance
- Fire sprinkling, detection and alarm systems
- Major mechanical and electrical utility systems
- Sewer and water infrastructure
- Abatement of hazardous materials
- Roof repair and replacement and structural deficiencies
- Tuck pointing, window and door replacement, fascia, soffit and foundation work
- Road, walkway and parking lot repair, replacement and maintenance

General Obligation

**\$7.4M**

Immediate  
needs to  
address life  
and safety  
concerns

# Statewide Facility Impact



## Major Locations

- St. Peter
- Anoka
- Moose Lake
- Brainerd
- Cambridge
- Willmar
- Alexandria
- Annandale
- Baxter
- Bemidji
- Fergus Falls
- Rochester

# Priority Determination

Project priorities are based on need and level of deficiency:

1. Critical projects require immediate action and address health, safety, and code compliance issues
2. Projects that will become critical in a short time if not corrected soon
3. Projects that require reasonably prompt attention

# Timeliness of Need

Lack of asset preservation funding results in:

- Requiring DHS to use a large percentage of its limited repair and replacement operating funds to instead address critical and expensive asset preservation projects
- Prevents DHS from addressing routine preventative, predictive and corrective facility maintenance
- Compounds the existing deferred maintenance problem resulting in a substantial increase in the long-range deferred maintenance and renewal/replacement projects at DHS facilities



# Thank you!