

**Governor's 2022 Capital Budget Recommendations - Submitted 1/18/2022 & revised 3/17/2022 (revisions in shaded rows)**

(all dollar amounts shown in thousands)

AGENCY/PROJECT	FUND	AMOUNT
<b>1 University Of Minnesota [1]</b>	<b>TOTAL</b>	<b>213,800</b>
2 Higher Education Asset Preservation & Replacement (HEAPR)	GO	141,800
3 Chemistry Undergraduate Teaching Laboratory	GO	72,000
4 <i>[1] Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.</i>		
<b>5 Minnesota State [2]</b>	<b>TOTAL</b>	<b>261,283</b>
6 <i>--Total General Obligation Bonds</i>	GO	213,652
7 <i>--Total User Financed Bonds</i>	UF	47,631
8 Higher Education Asset Preservation & Replacement (HEAPR)	GO	118,400
9 Minnesota State University Moorhead - Weld Hall - Renovation & Addition	GO/UF	19,048
10 Inver Hills Community College - Technology & Business Center - Renovation & Addition	GO/UF	18,087
11 Minneapolis College - Management Education Center Metro Baccalaureate Initiative - Renovation	GO/UF	16,938
12 Pine Technical & Community College - Technical Trade Labs - Renovation & Addition	GO/UF	13,906
13 Saint Paul College - Academic Excellence - Renovation & Design	GO/UF	1,399
14 Vermilion Community College - Classroom Building - Design & Renovation	GO/UF	3,019
15 Central Lakes College - Student Services & Academic Support - Design & Renovation	GO/UF	9,519
16 Northland Community & Technical College - Effective Teaching & Learning Labs - Design & Renovation	GO/UF	2,710
17 Minnesota State University Mankato - Armstrong Hall Replacement	GO/UF	7,083
18 Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning - Design	GO/UF	4,240
19 Lake Superior College - Integrated Manufacturing Workforce Labs - Design	GO/UF	1,055
20 North Hennepin Community College - Center for Innovation & the Arts at Brooklyn Park - Design	GO/UF	7,598
21 Metropolitan State University - Cybersecurity Program - Design & Renovation	GO/UF	4,292
22 Alexandria Technical & Community College - Transportation Center & Campus Center Repositioning - Design	GO/UF	832
23 Riverland Community College - Student Services - Design & Renovation	GO/UF	9,924
24 Southwest Minnesota State University - Wellness & Human Performance Center - Design	GO/UF	1,156
25 Saint Cloud State University - Education & Learning Design Complex - Design & Renovation	GO/UF	4,487
26 Rochester Community & Technical College - Heintz Center - Design	GO/UF	1,347
27 MN West CTC Worthington/Granite Falls - Nursing, Public Peace Officer, & Student Services - Design	GO/UF	1,963
28 Ridgewater College - Healthcare, Construction, Student Services, and Classrooms - Design & Renovation	GO/UF	14,280
29 <i>[2] Minnesota State pays for debt service on 1/3 of the sum of non-HEAPR appropriations.</i>		
<b>30 Education</b>	<b>TOTAL</b>	<b>1,000</b>
31 Library Construction Grants	GO	1,000
<b>32 Minnesota State Academies</b>	<b>TOTAL</b>	<b>9,000</b>
33 Dorm Renovations & Predesign	GO	6,500
34 Student Center Predesign	GO	200
35 Asset Preservation	GO	2,300
<b>36 Perpich Center for Arts Education</b>	<b>TOTAL</b>	<b>3,000</b>
37 Asset Preservation	GO	3,000
<b>38 Natural Resources</b>	<b>TOTAL</b>	<b>221,435</b>
39 Asset Preservation	GO	110,800
40 Betterment of Buildings	GO	36,400
41 Acquisition & Betterment of Public Lands	GO	15,000
42 Wildfire Aviation Infrastructure	GO	7,800
43 Improving Accessibility to State Parks and Recreation Areas	GO	5,000
44 Dam Safety Repair, Reconstruction, & Removal	GO	8,000
45 Flood Hazard Mitigation Grant Assistance Program	GO	20,000
46 Lake Vermilion Soudan Underground Mine State Park	GO	12,000
47 Parks & Trails Local & Regional Grant Program	GO	1,000
48 Community Tree Planting Grants	GO	5,000
49 Upper Sioux Agency State Park Bond Defeasance	GF	250
50 Administrative Costs - Grant Administration	GF	185

AGENCY/PROJECT		FUND	AMOUNT
51	<b>Pollution Control Agency</b>	<b>TOTAL</b>	<b>82,334</b>
52	Local Government Stormwater Construction Grants (General Obligation Bonds)	GO	20,000
53	Local Government Stormwater Construction Grants (General Fund)	GF	1,100
54	Statewide Electric Vehicle Charging Infrastructure	GF	13,800
55	Capital Assistance Program - Organics Capacity	GO	10,000
56	Addressing Legacy Contaminants - Red Oak Neighborhood, City of Andover	GO	12,000
57	Capital Assistance Program - Pope/Douglas Solid Waste Management	GO	5,953
58	Capital Assistance Program - Dakota & Scott County	GO	3,800
59	Continuous Nitrate Sensor Network	GF	1,000
60	Capital Assistance Program - Olmsted County	GO	10,000
61	Capital Assistance Program - Polk County	GO	2,400
62	Capital Assistance Program - Chisago County	GO	281
63	Capital Assistance Program - Cass County	GO	2,000
64	<b>Board of Water and Soil Resources</b>	<b>TOTAL</b>	<b>29,900</b>
65	Local Government Roads Wetland Replacement Program (General Obligation Bonds)	GO	14,000
66	Local Government Roads Wetland Replacement Program (General Fund)	GF	6,000
67	Conservation Reserve Enhancement Program (CREP)	GO	9,900
68	<b>Agriculture</b>	<b>TOTAL</b>	<b>377</b>
69	MDA East Grand Forks Buidling Repair (Potato Inspection Facility) (General Obligation Bonds)	GO	317
70	MDA East Grand Forks Buidling Repair (Potato Inspection Facility) (General Fund)	GF	60
71	<b>Minnesota Zoo</b>	<b>TOTAL</b>	<b>20,600</b>
72	Animal Hospital Renovation	GO	8,000
73	Asset Preservation	GO	12,600
74	<b>Administration</b>	<b>TOTAL</b>	<b>78,526</b>
75	Ford Building Demolition - Phase 1	GO	3,626
76	Capital Asset Preservation and Replacement Account (CAPRA)	GO	7,500
77	State Building Energy Conservation Revolving Loan Fund	GF	10,000
78	State Building Renewable Energy Production Account	GF	5,000
79	State Fleet Electric Vehicle Charging Infrastructure	GF	5,000
80	Capitol Complex Security Upgrades - Phase 1 (General Obligation Bonds)	GO	33,400
81	Capitol Complex Security Upgrades - Phase 1 (General Fund)	GF	13,000
82	ADA Building Accommodation Fund	GF	1,000
83	<b>Amateur Sports Commission</b>	<b>TOTAL</b>	<b>12,095</b>
84	Asset Preservation - National Sports Center	GO	10,800
85	Mighty Ducks Grant Program	GO	1,000
86	Saint Paul Regional Sports Center Predesign	GO	295
87	<b>Military Affairs</b>	<b>TOTAL</b>	<b>26,575</b>
88	Additional Funding for 2020 Capital Investment Projects (Marshall, Rosemount, Moorhead, Fergus Falls)	GO	5,975
89	Rosemount Readiness Center Renovation	GO	20,600
90	<b>Public Safety</b>	<b>TOTAL</b>	<b>54,330</b>
91	BCA Southern Minnesota Regional Office & Laboratory	GO	39,200
92	BCA Maryland Building Improvements	GO	5,000
93	State Emergency Operations Center - Additional Funding	GO	10,000
94	Administrative Costs - Grant Administration	GF	130

AGENCY/PROJECT		FUND	AMOUNT
95	<b>Transportation</b>	<b>TOTAL</b>	<b>401,800</b>
96	High Priority Bridges	THB	80,000
97	Local Bridge Replacement Program	GO	120,000
98	Local Road Improvement Fund Grants	GO	90,000
99	Highway Railroad Grade Crossing - Warning Devices Replacement	GO	5,000
100	Port Development Assistance Program	GO	5,000
101	Safe Routes to School	GO	1,500
102	Infrastructure Projects to Improve Safety and Encourage Walking & Biking (General Obligation Bonds)	GO	4,000
103	Infrastructure Projects to Improve Safety and Encourage Walking & Biking (General Fund)	GF	1,000
104	Statewide Freight Safety Investments	THF	5,000
105	Minnesota Rail Service Improvement Program	GO	2,000
106	Greater MN Transit Capital Program	GO	1,000
107	Facilities Capital Improvement Program (Trunk Highway Bonds)	THB	69,000
108	Facilities Capital Improvement Program (Trunk Highway Fund)	THF	2,200
109	Rail Corridor Capacity Improvements	GO	16,100
110	<b>Metropolitan Council</b>	<b>TOTAL</b>	<b>68,165</b>
111	Busway Capital Improvement Program - Bus Rapid Transit	GO	60,000
112	Regional Parks & Trails Grant Program	GO	3,000
113	Inflow & Infiltration Grant Program	GO	5,000
114	Administrative Costs - Grant Administration	GF	165
115	<b>Human Services</b>	<b>TOTAL</b>	<b>145,990</b>
116	MSOP Saint Peter Campus - Sunrise & Tomlinson Building Renovation	GO	17,800
117	Early Childhood Facilities (General Obligation Bonds)	GO	5,000
118	Early Childhood Facilities (General Fund)	GF	5,375
119	Anoka Metro Regional Treatment Center - Miller Building Phase 1	GO	13,450
120	Saint Peter Campus - Water & Sewer Upgrades	GO	10,400
121	Anoka Metro Regional Treatment Center / Saint Peter Campus / Moose Lake Campus - Energy Upgrades	GF	8,600
122	Emergency Shelter Grants	GF	72,006
123	Asset Preservation	GO	7,400
124	Saint Peter Campus - Johnson Hall Demolition	GF	475
125	Direct Care and Treatment Facilities Security Systems Upgrades	GF	5,484
126	<b>Veterans Affairs</b>	<b>TOTAL</b>	<b>80,285</b>
127	New Veterans Homes (Bemidji/Montevideo/Preston) Construction Cost Increase	GO	10,329
128	Hastings Veterans Home Campus Upgrade	GO	59,656
129	Asset Preservation	GO	10,300
130	<b>Corrections</b>	<b>TOTAL</b>	<b>92,832</b>
131	Asset Preservation - General Obligation Bonds	GO	58,133
132	Asset Preservation - General Fund	GF	5,174
133	Faribault - Dakota Building Renovation & Addition	GO	8,003
134	Shakopee - Programming Space Addition & Interior Renovation	GO	15,164
135	Lino Lakes - Building E Renovation & Repurposing	GO	6,358
136	<b>Employment and Economic Development</b>	<b>TOTAL</b>	<b>12,520</b>
137	Business Development Public Infrastructure (BDPI) Program	GO	7,000
138	Transportation Economic Development Infrastructure (TEDI) Program	GO	4,000
139	Innovative Business Development Public Infrastructure (IBDPI) Program	GO	1,000
140	Administrative Costs - Grant Administration	GF	520
141	<b>Public Facilities Authority</b>	<b>TOTAL</b>	<b>200,000</b>
142	State Match for Federal Grants to State Revolving Loan Programs	GO	49,000
143	Water Infrastructure Funding Program (WIF)	GO	76,000
144	Point Source Implementation Grants (PSIG)	GO	75,000
145	<b>Minnesota Housing Finance Authority</b>	<b>TOTAL</b>	<b>60,000</b>
146	Public Housing Rehabilitation	GO	60,000
147	<b>Iron Range Resources and Rehabilitation</b>	<b>TOTAL</b>	<b>10,191</b>

AGENCY/PROJECT		FUND	AMOUNT
148	Giants Ridge Snow Making Infrastructure	GO	10,191
149	<b>Minnesota Historical Society</b>	<b>TOTAL</b>	<b>10,925</b>
150	Asset Preservation (General Obligation Bonds)	GO	9,900
151	Asset Preservation (General Fund)	GF	275
152	County & Local Historic Preservation Grants	GO	750
153	<b>Minnesota Management and Budget</b>	<b>TOTAL</b>	<b>2,206</b>
154	Bond Sale Expenses - Trunk Highway Bonds	THB	150
155	Bond Sale Expenses - General Obligation Bonds	GO	2,056

AGENCY/PROJECT		FUND	AMOUNT
156	<b>Grants to Local Governments</b>	<b>TOTAL</b>	<b>298,380</b>
157	City of Aitkin - Aitkin Park & Recreation Fieldhouse	GO	527
158	City of Aurora - Saint James Pit Mitigation Project	GO	2,500
159	Becker County - Heartland Trail (Detroit Lakes->Frazee / Moorhead->Hawley / Park Rapids->Osage)	GO	500
160	City of Bloomington	GO	9,000
161	City of Brainerd - Cuyuna Lakes State Trail Extension	GO	2,000
162	City of Brooklyn Center	GO	3,193
163	City of Caledonia	GO	2,011
164	City of Cannon Falls - John Burch Park Retaining Wall Rehabilitation	GO	469
165	Carver County - Lake Waconia Regional Park Event & Classroom Space	GO	2,250
166	<del>City of Cottage Grove - 50 Meter Outdoor Pool Design &amp; Construction (REMOVED)</del>	<del>GO</del>	<del>0</del>
167	City of Detroit Lakes - Washington Ballfield & Grandstand Renovation	GO	1,172
168	City of Dilworth - Fire Station	GO	3,794
169	City of Duluth - Spirit Mountain Recreation Area Infrastructure	GF	12,000
170	City of Edina - Community Health & Safety Center	GO	10,000
171	City of Ely - Regional Trailhead	GO	1,500
172	City of Fergus Falls - Riverfront Corridor Phase 2	GO	1,000
173	City of Golden Valley - Remote Fire Station	GO	1,700
174	City of Hastings - Civic Center Improvements	GO	1,460
175	Hennepin County - Avivo Campus	GO	15,300
176	Lakes Area Police Department (City of Lindstrom / Chisago City) - Law Enforcement Center	GO	3,000
177	City of Maple Grove - Community Center Renovation & Expansion	GO	18,000
178	City of Marshall - MERIT Center Firearms Range & Live Burn Structures	GO	3,653
179	McLeod County - Hutchinson Area Transportation Services Alternative Mechanical Space Expansion	GO	4,400
180	Minneapolis Park & Recreation Board - North Commons	GO	6,000
181	Minneapolis Park & Recreation Board - Water Works Park	GO	5,000
182	City of Minneapolis - Central City Stormwater Tunnel	GO	9,900
183	City of Minneapolis - Emergency Operation Training Facility Phase 2	GO	1,700
184	City of Minneapolis - Pedestrian Curb Ramp Upgrades for ADA Compliance	GO	5,000
185	City of Minnetonka - Opus Public Space	GO	725
186	City of Moorhead - Flood Mitigation Improvements - Continuation	GO	10,000
187	Murray County - New Highway Department Maintenance Facility	GO	11,000
188	City of North Mankato - Caswell Park Improvements Phase 2	GO	8,500
189	Olmsted County - Graham Park Redevelopment	GO	10,000
190	Otter Tail County - Maplewood State Park Segment, Perham->Pelican Rapids Regional Trail	GO	1,514
191	City of Pelican Rapids - Multicultural Aquatic Facility	GO	1,500
192	City of Red Wing - Bay Point Renewal	GO	4,100
193	City of Red Wing - Red Wing Riverfront Trail (He Mni Can-Barn Bluff Regional Park->Colvill Park)	GO	2,000
194	City of Richfield - Wood Lake Nature Center Building Project	GO	10,000
195	City of Rochester - Silver Lake Sediment Removal - Trail Safety Improvements & Park Revitalization	GO	11,670
196	City of Rochester - District Energy System	GF	15,800
197	City of Roseville - Guidant John Rose OVAL	GO	696
198	City of Scandia - Water Tower Barn: Scandia Regional Arts & Heritage Center	GO	1,592
199	City of Shakopee - Cultural Corridor w/ Minnesota Riverbank Stabilization & Access	GO	7,264
200	City of Shoreview - Lake Johanna Fire Department Headquarters	GO	6,675
201	City of Silver Bay - Multimodal Trailhead Center	GO	3,000
202	City of South Saint Paul - Public Works Facility	GO	11,000
203	Saint Louis County - Heritage & Arts Center	GO	3,825
204	Saint Louis County - Fairground Buildings	GO	600
205	City of Saint Paul - Como Zoo Phase 1 Entry Exhibit	GO	12,000
206	City of Saint Paul - North End Community Center	GO	16,000
207	City of Staples - Batcher Block Opera House Restoration Predesign & Design Phase	GO	890
208	City of Wayzata - Lake Effect Boardwalk	GO	6,000
209	City of Woodbury - Central Park Remodel	GO	15,000

AGENCY/PROJECT		FUND	AMOUNT
210	<b>Equity in Bonding (grants to non-governmental entities)</b>	<b>TOTAL</b>	<b>100,995</b>
211	Equity in Bonding - Undesignated Amount for Capital Projects	GF	57,000
212	30,000 Feet - Black Arts Tech Center	GF	250
213	Ain Dah Yung Center - Emergency Shelter & Youth Lodge	GF	2,200
214	Indian Health Board of Minneapolis - Medican & Dental Center	GF	4,000
215	Indigenous Peoples Task Force - Mikwanedun Audisookon Center	GF	2,500
216	Keystone Community Services - Community Food Site	GF	4,000
217	Lower Phalen Creek Project - Wakan Tipi Center	GF	1,400
218	MIGIZI Communications, Inc. - Renovations to Facility	GF	2,789
219	Minneapolis American Indian Center - New Native Theater	GF	5,000
220	Phyllis Wheatly Community Center - Camp Katherine Parsons in Watertown Township	GF	4,000
221	SEWA-AIFW, Inc. - Place of Assistance, Refuge, and Growth for the South Asian Community	GF	2,856
222	V3 Sports, Inc. - Community Center in North Minneapolis	GF	15,000
223	<b>Appropriation Bonds [3]</b>	<b>TOTAL</b>	<b>250,000</b>
224	Housing Infrastructure Bonds (MHFA)	AP	250,000
225	<i>[3] A debt service payment of \$10m is appropriated in FY25 to support the Housing Infrastructure Bond authorization. Beginning in FY26, the annual appropriation is estimated to be \$20m.</i>		
226	<b>Other General Fund Costs [4]</b>	<b>TOTAL</b>	<b>13,000</b>
227	Capitol Complex Parking Fund Debt Relief	GF	13,000
228	<i>[4] \$13m is the approximate cumulative cost from FY23 through FY34; the annual cost is approximately \$1.085m.</i>		

AGENCY/PROJECT		FUND	AMOUNT
229	<b>Total Appropriations (Onetime and FY23)</b>	<b>TOTAL</b>	<b>2,748,544</b>
230	General Obligation Bonds	GO	2,010,169
231	General Fund	GF	284,394
232	Trunk Highway Bonds	THB	149,150
233	Trunk Highway Fund	THF	7,200
234	Appropriation Bonds	AP	250,000
235	User-Financed Bonds	UF	47,631
236	<b>Debt Service Schedule (amounts compared to February 2022 Forecasted Base)</b>		
237	General Obligation Debt Service		
238	FY 2022	GF	0
239	FY 2023	GF	17,441
240		<i>FY20/21 Biennium</i>	<b>17,441</b>
241	FY 2024	GF	53,561
242	FY 2025	GF	85,534
243		<i>FY22/23 Biennium</i>	<b>139,095</b>
244	Trunk Highway Bond Debt Service		
245	FY 2022	THF	0
246	FY 2023	THF	1,227
247		<i>FY20/21 Biennium</i>	<b>1,227</b>
248	FY 2024	THF	6,357
249	FY 2025	THF	11,513
250		<i>FY22/23 Biennium</i>	<b>17,870</b>
251	MHFA Housing Infrastructure Appropriation Bonds Debt Service		
252	FY 2022	GF	0
253	FY 2023	GF	0
254		<i>FY20/21 Biennium</i>	
255	FY 2024	GF	0
256	FY 2025	GF	10,000
257		<i>FY22/23 Biennium</i>	<b>10,000</b>
258	<b>Net General Fund Impact [5]</b>		
259	FY 2022	GF	0
260	FY 2023	GF	302,920
261		<i>FY20/21 Biennium</i>	<b>302,920</b>
262	FY 2024	GF	54,646
263	FY 2025	GF	96,619
264		<i>FY22/23 Biennium</i>	<b>151,265</b>

265 [5] Includes debt service, appropriations, and trackable costs contained in the Governor's capital budget proposal.