

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Asset Preservation

STATE AGENCY PROJECTS

Administration

Ford Building Demolition Phase I

	General Obligation Bonds	3,626
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The Governor recommends \$3.626 million for the demolition of the Ford Building and site work necessary for future development. The Ford Building has been vacant since 2004 and is in critical condition, according to the department's facility condition assessment. This project will address safety hazards and allow the site to be repurposed to meet state facility needs.

Capital Asset Preservation and Replacement Account (CAPRA)

	General Obligation Bonds	7,500
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The Governor recommends \$7.5 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

Capitol Complex Security Upgrades Phase II

	General Obligation Bonds	33,400
	General Fund Cash	13,000

The Governor recommends a total of \$46.4 million for design, construction and equipment to increase physical security in and around the Capitol Complex. This project incorporates recommendations of the Advisory Committee on Capitol Area Security.

ADA Building Accommodation Fund
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	General Fund Cash	1,000
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The Governor recommends \$1 million to correct physical issues in state buildings that hinder the public's access to state services and employment. The Minnesota Council on Disability will review and recommend state governmental entities' requests for project funds.

	General Obligation Bonds	44,526
	General Fund Cash	14,000
Administration Total for Asset Preservation		58,526

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Agriculture

MDA East Grand Forks Building Repair

General Obligation Bonds	317
General Fund Cash	60

The Governor recommends \$377,000 to renovate the MDA potato inspection facility located in East Grand Forks. This building is used primarily for potato-related services, including Seed Potato Certification, laboratory testing for pathogens, potato cyst nematode surveys, USDA shipping point inspections, federal crop insurance grading, and sampling.

General Obligation Bonds	317
General Fund Cash	60
Agriculture Total for Asset Preservation	377

Amateur Sports Commission

NSC Asset Preservation

General Obligation Bonds	10,800
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The Governor recommends \$10.8 million for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center's facilities. The National Sports Center has an estimated \$70 million in deferred maintenance needs.

General Obligation Bonds	10,800
Amateur Sports Commission Total for Asset Preservation	10,800

Corrections

Asset Preservation

General Obligation Bonds	58,133
General Fund Cash	5,174

The Governor recommends \$58.133 million in general obligation bonds and \$5.174 million in general fund cash for asset preservation to repair and renew correctional facilities around the state. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The general fund dollars will fund non-bondable asset preservation project costs, including safety and security enhancements. The DOC deferred maintenance backlog is an estimated \$644 million.

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Corrections

MCF-Faribault Dakota Building Renovation and Addition		
	General Obligation Bonds	8,003

The Governor recommends \$8.003 million to demolish a two story building that is in crisis condition, renovate the Dakota building, and construct an addition to accommodate support functions and programming at the Faribault Correctional Facility. The new space will house programming such as religious services, education, training for transition to the community, and treatment.

MCF-Shakopee Programming Space Addition and Interior Renovation		
	General Obligation Bonds	15,164

The Governor recommends \$15.164 million to expand and renovate the Shakopee Correctional Facility. The new space will accommodate more programming and support functions including education and family support services.

MCF-Lino Lakes-Building E Renovation and Repurposing		
	General Obligation Bonds	6,358

The Governor recommends \$6.358 million to renovate vacant space at the Lino Lakes Correctional Facility. This project will accommodate more programming by adding flexible classroom space and space for support staff.

	General Obligation Bonds	87,658
	General Fund Cash	5,174
Corrections Total for Asset Preservation		92,832

Historical Society

Historic Sites Asset Preservation		
	General Obligation Bonds	9,900
	General Fund Cash	275

The Governor recommends a total of \$10.175 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions. These sites have a total estimated \$67 million in deferred maintenance needs.

	General Obligation Bonds	9,900
	General Fund Cash	275
Historical Society Total for Asset Preservation		10,175

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	Funding Source	Recommendation Amount
Human Services		
Sunrise & Tomlinson Building Renovation		
	General Obligation Bonds	17,800
<p>The Governor recommends \$17.8 million to design, remodel, construct, and equip buildings for the Minnesota Sex Offender Program on the St. Peter campus. This project will renovate 63,335 square feet in the Sunrise and Tomlinson building and expand capacity in the program's Community Preparation Services. This additional capacity will allow more individuals to be served in less restrictive settings, allowing DHS to comply with court-ordered transfers out of the secured perimeter and additional clients to participate in reintegration programming.</p>		
Anoka Miller Building Phase I		
	General Obligation Bonds	13,450
<p>The Governor recommends \$13.45 million for the Anoka Metro Regional Treatment Center (AMRTC) to remodel the north and south wings of the Miller building. This remodeling will allow this vacant space to be used to serve patients with substance use disorder. This project is Phase I of a multi-phase effort to remodel this building on the AMRTC campus. This phased renovation allows for safety and client service improvements without disrupting operations.</p>		
St. Peter Water and Sewer Upgrades		
	General Obligation Bonds	10,400
<p>The Governor recommends \$10.4 million to upgrade and replace the water, sanitary and storm sewer infrastructure at the St. Peter Campus. These systems have exceeded their useful life and their replacement will ensure 1,100 clients and staff have access to functioning and safe water infrastructure.</p>		
Asset Preservation		
	General Obligation Bonds	7,400
<p>The Governor recommends \$7.4 million for asset preservation needs at DHS facilities throughout Minnesota to ensure they are functional, safe and in good repair. The Department's total estimated deferred maintenance needs are \$165 million.</p>		
Johnson Hall Demolition		
	General Fund Cash	475
<p>The Governor recommends \$475,000 in general fund cash to demolish Johnson Hall, a 23,822 square foot building on the St. Peter campus. This building has been vacant since 2017. This building is no longer needed by the department and the most recent Facility Condition Assessment rated the building with a "Poor" condition rating.</p>		
Security Systems Upgrades		
	General Fund Cash	5,484
<p>The Governor recommends \$5.484 million to add new and or upgrade current security systems, communications and security monitoring systems at Direct Care and Treatment (DCT) facilities. These improvements will enhance the security and safety of patients and staff within the state operated facilities.</p>		

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Human Services

	General Obligation Bonds	49,050
	General Fund Cash	5,959
Human Services Total for Asset Preservation		55,009

Iron Range Resources and Rehabilitation

Water Line Replacement

	General Obligation Bonds	10,191
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The Governor recommends \$10.191 million to upgrade, construct, and support a new infrastructure system for the snow making process at Giants Ridge. The project will increase efficiency, restore failing underground infrastructure, enhance safety on the hill during snow making operations, and aid in fire suppression.

	General Obligation Bonds	10,191
Iron Range Resources and Rehabilitation Total for Asset Preservation		10,191

Military Affairs

Additional funding for Marshall, Rosemount, Moorhead, & Fergus Falls Readiness Centers

	General Obligation Bonds	5,975
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The Governor recommends \$5.975 million to cover additional costs that have arisen for renovation projects approved in the 2020 bonding bill. Funding was appropriated for renovation projects at the readiness centers in Marshall, Rosemount, Moorhead, and Fergus Falls but rising costs have made the funding appropriated insufficient to complete the projects.

Rosemount Readiness Center

	General Obligation Bonds	20,600
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The Governor recommends \$20.6 million for a major renovation to the 99,522 sq. ft. Rosemount Readiness Center. The renovation will improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

	General Obligation Bonds	26,575
Military Affairs Total for Asset Preservation		26,575

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Minnesota State		
Higher Education Asset Preservation and Replacement (HEAPR)		
	General Obligation Bonds	118,400
The Governor recommends \$118.4 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC, and safety features. Minnesota State's total current deferred maintenance needs are estimated to be \$1.2 billion for state-supported buildings.		
Minnesota State University Moorhead - Weld Hall, Renovation and Addition		
	General Obligation Bonds	12,699
	GO Bonds-MnState User Financing	6,349
The Governor recommends \$19.048 million to renovate and for an addition to Weld Hall at Minnesota State University Moorhead. The project will address significant deferred maintenance, improve teaching, and rightsize classrooms. This project will eliminate \$8.2 million in deferred maintenance.		
Inver Hills Community College - Technology and Business Center, Renovation and Addition		
	General Obligation Bonds	12,058
	GO Bonds-MnState User Financing	6,029
The Governor recommends \$18.087 million to renovate the Business Building and to construct a connection to Heritage Hall at Inver Hills Community College. This project increases classroom sizes and will co-locate nearly all of the Science, Technology, Engineering, and Math academic programs on campus. This project will eliminate \$8 million in deferred maintenance.		
Minneapolis College - Management Education Center Metro Baccalaureate Initiative, Renovation		
	General Obligation Bonds	11,292
	GO Bonds-MnState User Financing	5,646
The Governor recommends \$16.938 million to renovate the Management Education Center, which renews a building with a damaged roof and failing HVAC systems. The space will serve business, management, and economics students attending the two-year Minneapolis College and four-year Metropolitan State University. This project will eliminate \$8.6 million in deferred maintenance.		
Pine Technical and Community College - Technical Trade Labs, Renovation and Addition		
	General Obligation Bonds	9,270
	GO Bonds-MnState User Financing	4,636
The Governor recommends \$13.906 million for the renovation and construction of technical/trades labs, classrooms, faculty space, health sciences spaces and student support space at Pine Technical and Community College. This project will eliminate \$276,000 in deferred maintenance.		

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Minnesota State

Saint Paul College - Academic Excellence Renovation, Design

General Obligation Bonds	933
GO Bonds-MnState User Financing	466

The Governor recommends \$1.399 million to design the renovation of classroom space on the St. Paul College campus. This project will update classrooms and labs, create new Food Service and Culinary food preparation demonstration and service areas, and consolidate Student Services. Once completed, this project will eliminate \$6.3 million in deferred maintenance.

Vermilion Community College - Classroom Building, Design and Renovation

General Obligation Bonds	2,013
GO Bonds-MnState User Financing	1,006

The Governor recommends \$3.019 million to design and renovate six general purpose classrooms within the Classroom Building and the College Center. The project creates flexible adaptive learning environments, increases technological capabilities, renovates two sets of restrooms, adjacent corridors and lobby areas, creates a new entryway, and replaces the Classroom Building roof. This project will eliminate \$1.2 million in deferred maintenance.

Central Lakes College - Student Services and Academic Support, Design and Renovation

General Obligation Bonds	6,345
GO Bonds-MnState User Financing	3,174

The Governor recommends \$9.519 million to design and renovate student services and academic support spaces, as well as the physical education and athletic facilities on the Central Lakes College campus. This project will eliminate \$558,000 million in deferred maintenance.

Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation

General Obligation Bonds	1,806
GO Bonds-MnState User Financing	904

The Governor recommends \$2.71 million for the design and renovation of space to consolidate and expand the Early Childhood and Education Program, Pharmacy Technology Program, Respiratory Therapist Program and Computer and Networking Technology Program within the existing building footprint. This project will eliminate \$887,000 in deferred maintenance.

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Minnesota State

Minnesota State University, Mankato - Armstrong Hall Replacement

General Obligation Bonds	4,722
GO Bonds-MnState User Financing	2,361

The Governor recommends \$7.083 million for design and renovation to prepare for the replacement of Armstrong Hall, a heavily-used, outdated building. The first phase would complete design and renovate the Clinical Sciences basement to accommodate some occupants of Armstrong Hall. Once completed, this project will eliminate \$26.9 million in deferred maintenance.

Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning, Design

General Obligation Bonds	2,826
GO Bonds-MnState User Financing	1,414

The Governor recommends \$4.24 million for design of a net-zero energy building that would replace two older buildings. The net-zero energy building will use a solar array and geothermal energy to power the building. It will contain flexible classroom space and student support services. Once completed, this project will eliminate \$10.3 million in deferred maintenance.

Lake Superior College, Integrated Manufacturing Workforce Labs, Design

General Obligation Bonds	703
GO Bonds-MnState User Financing	352

The Governor recommends \$1.055 million for design of a new integrated manufacturing workforce lab. The Lake Superior campus currently rents space for this program. Once completed, this project will eliminate \$2.8 million in deferred maintenance.

North Hennepin Community College - Center for Innovation & the Arts at Brooklyn Park, Design

General Obligation Bonds	5,065
GO Bonds-MnState User Financing	2,533

The Governor recommends \$7.598 million to design the demolition of the Fine Arts Center and construction of a new arts education studio, classrooms and performing arts space. Once completed, this project will eliminate \$6.2 million in deferred maintenance.

Metropolitan State University - Cyber Security Program, Design and Renovation

General Obligation Bonds	2,862
GO Bonds-MnState User Financing	1,430

The Governor recommends \$4.292 million for the design and renovation of a cyber security teaching and research lab. This project would relocate a cyber security simulation facility and add research space. This project will eliminate \$3.3 million in deferred maintenance.

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Minnesota State

Alexandria Technical and Community College - Transportation Center & Campus Center Repositioning, Design

	General Obligation Bonds	554
	GO Bonds-MnState User Financing	278

The Governor recommends \$832,000 for the design of a state of the art Transportation Center for the Diesel Mechanics and Professional Truck Driver programs. Once completed, this project will eliminate \$4.3 million in deferred maintenance.

Riverland Community College - Student Services, Design and Renovation

	General Obligation Bonds	6,616
	GO Bonds-MnState User Financing	3,308

The Governor recommends \$9.924 million for the design and renovation of the Austin East Campus to create a Student Services Hub to serve as a student center of operations. This project will eliminate \$1.2 million in deferred maintenance.

Southwest Minnesota State University - Wellness and Human Performance Center, Design

	General Obligation Bonds	771
	GO Bonds-MnState User Financing	385

The Governor recommends \$1.156 million for the design of the Wellness and Human Performance Center, which consolidates and updates existing student and classroom spaces. Once completed, this project will eliminate \$16.7 million in deferred maintenance.

St. Cloud State University - Education and Learning Design Complex, Design and Renovation

	General Obligation Bonds	2,991
	GO Bonds-MnState User Financing	1,496

The Governor recommends \$4.487 million for the design and renovation of Phase I of the multi-phase Education and Learning Design Complex project. Phase I designs the new School of Education Building and Early Learning Center building, and designs and renovates existing space for the School of Health and Human Services (SHHS) relocation. Once completed, this project will eliminate \$12.7 million in deferred maintenance.

Rochester Community and Technical College - Heintz Center, Design

	General Obligation Bonds	898
	GO Bonds-MnState User Financing	449

The Governor recommends \$1.347 million to design the renovation and renewal of the Heintz Center to modernize spaces for Career and Technical Education (CTE) programs. Once completed, this project will eliminate \$1.5 million in deferred maintenance.

2022 Governor's Capital Budget Recommendations by Category

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Minnesota State

Minnesota West Community and Technical College, Worthington-Granite Falls - Nursing, Public Peace Officer, and Student Services, Design

	General Obligation Bonds	1,308
	GO Bonds-MnState User Financing	655

The Governor recommends \$1.963 million for the design of nursing and peace officer classroom and lab space on two campuses, Worthington and Granite Falls. Once completed, this project will eliminate \$1.3 million in deferred maintenance.

Ridgewater College - Healthcare, Construction, Student Services, and Classrooms, Design and Renovation

	General Obligation Bonds	9,520
	GO Bonds-MnState User Financing	4,760

The Governor recommends \$14.28 million for the design and renovation of classroom and lab spaces on the Hutchinson campus. This project will eliminate \$1.9 million in deferred maintenance.

	General Obligation Bonds	213,652
	GO Bonds-MnState User Financing	47,631
Minnesota State Total for Asset Preservation		261,283

Minnesota Zoo

Renovate Animal Hospital

	General Obligation Bonds	8,000
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The Governor recommends \$8 million to renovate the zoo's animal hospital by repairing the exterior structure, replacing HVAC systems and electrical services, updating veterinary technology and workspaces, and adding an ambulance bay for safe animal transport.

Asset Preservation

	General Obligation Bonds	12,600
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The Governor recommends \$12.6 million in asset preservation funding for the Zoo, which will prioritize replacement of the lakeside plaza, major repairs of animal exhibits and support buildings, improvements to outdated mechanical, electrical, and plumbing systems, and major repairs and replacement of deteriorated bridges, trails, and roads. The Zoo's estimated total deferred maintenance need is \$48 million.

	General Obligation Bonds	20,600
Minnesota Zoo Total for Asset Preservation		20,600

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Natural Resources

Natural Resources Asset Preservation

	General Obligation Bonds	110,800
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The Governor recommends \$110.8 million for major repairs and renovations of DNR capital assets, including buildings, roads, trails, public water accesses, bridges, and recreational facilities. The renovations will help to ensure the assets are safe and functional for the recreating public, support the conservation of Minnesota's natural resources, and preserve the state's existing investments. The DNR's estimated total deferred maintenance for buildings alone is \$153 million.

Natural Resources Betterment of Buildings

	General Obligation Bonds	36,400
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The Governor recommends \$36.4 million to reconstruct or replace DNR offices, buildings, and other facilities that are unsafe or obsolete to create a safe workplace and better serve Minnesotans. This includes expanded mineral drill core storage, renewal and replacement efforts at fish hatcheries, and modernizing components of the state forest nursery.

Improving Accessibility to State Parks, Recreation Areas, and Wildlife Management Areas

	General Obligation Bonds	5,000
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The Governor recommends \$5 million to complete accessibility projects at William O'Brien State Park and initiate projects at an additional state park and wildlife management area.

	General Obligation Bonds	152,200
Natural Resources Total for Asset Preservation		152,200

Perpich Center for Arts Education

Asset Preservation

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for asset preservation to update, repair, and replace various building systems. The Perpich Center's estimated total deferred maintenance needs are \$8 million.

	General Obligation Bonds	3,000
Perpich Center for Arts Education Total for Asset Preservation		3,000

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	Funding Source	Recommendation Amount
Public Safety		
BCA Southern Minnesota Regional Office and Laboratory		
	General Obligation Bonds	39,200
<p>The Governor recommends \$39.2 million for a new Bureau of Criminal Apprehension regional office and laboratory facility in Mankato. Funding will be used to acquire land, design, construct, furnish and equip the new facility, which will provide investigatory and laboratory analysis for criminal investigations in the southern region of Minnesota.</p>		
BCA Maryland Building Improvements		
	General Obligation Bonds	5,000
<p>The Governor recommends \$5 million for security upgrades and to build out 7,600 square feet of unfinished space in the Bureau of Criminal Apprehension headquarters building in St. Paul. This project would add a security fence around the building to comply with a US Department of Homeland Security security assessment, and would add about 45 offices and workstations to accommodate current staff and operating needs.</p>		
	General Obligation Bonds	44,200
Public Safety Total for Asset Preservation		44,200

State Academies

Minnesota State Academies Dorm Renovations and Predesign		
	General Obligation Bonds	6,500
<p>The Governor recommends \$6.5 million for predesign, design, and renovation of four dorm buildings - Pollard Hall on State Academy for the Deaf's campus, and Kramer, Brandeen, and Rode Dorms on the State Academy for the Blind's campus. This project would make the dorms accessible, upgrade mechanical and safety systems, and add laundry and kitchen facilities.</p>		
Minnesota State Academies Student Center Predesign		
	General Obligation Bonds	200
<p>The Governor recommends \$200,000 for predesign to replace two buildings housing the gym and multipurpose room on the Minnesota State Academy for the Deaf campus. The current facilities are not accessible to all students, not energy efficient, and require significant upkeep.</p>		
Asset Preservation		
	General Obligation Bonds	2,300
<p>The Governor recommends \$2.3 million for asset preservation funding to update, repair, and replace buildings and building systems at the Minnesota State Academies. The State Academies' estimated total deferred maintenance need is \$24 million.</p>		

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
State Academies		
	General Obligation Bonds	9,000
State Academies	Total for Asset Preservation	9,000

Transportation

Facilities Capital Improvement Program		
	Trunk Highway Bonds	69,000
	Trunk Highway Cash	2,200

The Governor recommends \$71.2 million to maintain, expand, and construct MnDOT-owned buildings across the state. Examples of buildings include truck stations and regional headquarters. Of this amount, \$2.2 million in trunk highway fund cash is for the Hutchinson Area Transportation Services project for space needs at a facility co-located with McLeod County and the City of Hutchinson.

	Trunk Highway Bonds	69,000
	Trunk Highway Cash	2,200
Transportation	Total for Asset Preservation	71,200

University of Minnesota

Higher Education Asset Preservation and Replacement (HEAPR)		
	General Obligation Bonds	141,800

The Governor recommends \$141.8 million for asset preservation across the University of Minnesota's campuses. Asset preservation would focus on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes. Current total deferred maintenance for state supported buildings is \$2.3 billion.

Chemistry Undergraduate Teaching Laboratory		
	General Obligation Bonds	72,000

The Governor recommends \$72 million to construct, furnish and equip a renovation of and an addition to Fraser Hall for an undergraduate chemistry teaching laboratory facility on the Twin Cities campus. The project includes the demolition of obsolete portions of Fraser Hall and will remove approximately \$21.5 million in deferred maintenance.

	General Obligation Bonds	213,800
University of Minnesota	Total for Asset Preservation	213,800

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	Funding Source	Recommendation Amount
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Veterans Affairs

Asset Preservation

	General Obligation Bonds	10,300
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The Governor recommends \$10.3 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over one million square feet spread over dozens of buildings, some of which are over 100 years old, that house hundreds of client residents. MDVA has an estimated total of \$80 million in deferred maintenance needs.

	General Obligation Bonds	10,300
Veterans Affairs Total for Asset Preservation		10,300

State Agency Projects Financing by Funding Source

	General Obligation Bonds	905,769
	GO Bonds-MnState User Financing	47,631
	General Fund Cash	25,468
	Trunk Highway Bonds	69,000
	Trunk Highway Cash	2,200
State Agency Total for Asset Preservation		1,050,068

All Projects Financing by Funding Source

	General Obligation Bonds	905,769
	GO Bonds-MnState User Financing	47,631
	General Fund Cash	25,468
	Trunk Highway Bonds	69,000
	Trunk Highway Cash	2,200
Total for Asset Preservation		1,050,068

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Environmental Stewardship

STATE AGENCY PROJECTS

Administration

State Building Energy Conservation Revolving Loan Fund

	General Fund Cash	10,000
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The Governor recommends \$10 million to expand a revolving loan fund from which the Department of Administration will lend funding to other agencies to finance energy efficiency and water conservation facility improvement projects.

State Building Renewable Energy Production Account

	General Fund Cash	5,000
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The Governor recommends \$5 million to fund renewable energy investments for state facilities. Agencies would apply for this funding to make improvements to their facilities designed to reduce the energy use and long-term operating costs of the facilities.

State Fleet Electric Vehicle Charging Infrastructure

	General Fund Cash	5,000
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The Governor recommends \$5 million to expand the state's electric vehicle charging infrastructure by installing additional charging stations in state-owned facilities across the state.

	General Fund Cash	20,000
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Administration Total for Environmental Stewardship	20,000
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Human Services

DCT Energy Upgrades

	General Fund Cash	8,600
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The Governor recommends \$8.6 million in general fund cash to design and install renewable energy systems at the Anoka Metro Regional Treatment Center (AMRTC), the St. Peter campus, and the Moose Lake campus.

	General Fund Cash	8,600
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Human Services Total for Environmental Stewardship	8,600
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Metropolitan Council

Busway Capital Improvement Program Bus Rapid Transit		
	General Obligation Bonds	60,000

The Governor recommends \$60 million for design, environmental work, acquisition of right-of-way, engineering, and construction along regional busway corridors.

	General Obligation Bonds	60,000
Metropolitan Council Total for Environmental Stewardship		60,000

Natural Resources

Natural Resources Acquisition and Betterment of Public Lands		
	General Obligation Bonds	15,000

The Governor recommends \$15 million to acquire and improve state lands to conserve and manage Minnesota's natural resources and enrich outdoor recreational opportunities.

Wildfire Aviation Infrastructure		
	General Obligation Bonds	7,800

The Governor recommends \$7.8 million to renovate and construct wildfire aviation infrastructure in Hibbing and Brainerd, which will allow the DNR to better respond to wildfires.

Dam Safety Repair, Reconstruction or Removal		
	General Obligation Bonds	8,000

The Governor recommends \$8 million for the repair, reconstruction, or removal of dams, and for response to dam safety emergencies. Minnesota's dam infrastructure consists of nearly 800 publicly owned dams.

Flood Hazard Mitigation Grant Assistance Program		
	General Obligation Bonds	20,000

The Governor recommends \$20 million for cost-share grants to local governments, including cities, counties, and watershed districts, for projects that reduce flood risk. These projects include purchasing and removing damaged and at-risk residential structures from the floodplain, and constructing levees, pumping stations, and multi-purpose flood impoundments.

Community Tree Planting Grants		
	General Obligation Bonds	5,000

The Governor recommends \$5 million to provide grants to communities to minimize the damage to forests and to replace trees damaged by shade tree pests or disease.

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	Funding Source	Recommendation Amount
Natural Resources		
	General Obligation Bonds	55,800
Natural Resources	Total for Environmental Stewardship	55,800

Pollution Control

Local Government Stormwater Construction Grants

	General Obligation Bonds	20,000
	General Fund Cash	1,100

The Governor recommends \$21.1 million for the Local Government Stormwater Construction Grants program to provide grants to municipalities to build sustainable and resilient stormwater infrastructure. Preference will be given to projects that accomplish local climate goals, improve water quality, or minimize the risks from extreme weather events. Of this amount, \$20 million in general obligation bonds is for grants and \$1.1 million in general fund cash is for program administration.

Statewide Electric Vehicle (EV) Charging Infrastructure

	General Fund Cash	13,800
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The Governor recommends \$13.8 million for the state to install and provide grants to local governments and tribes to install a network of electric vehicle charging infrastructure. The grants will purchase fast-charging stations in areas lacking charging sites and with high charging demand. Of this amount, \$600,000 is for program administration.

Capital Assistance Program: Organics Capacity

	General Obligation Bonds	10,000
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The Governor recommends \$10 million for a competitive grant program to build or expand facilities for food rescue, composting, anaerobic digestion, and transfer capacity for organics as part of MPCA's capital assistance program.

Capital Assistance Program: Pope Douglas Solid Waste Management

	General Obligation Bonds	5,953
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The Governor recommends \$5.953 million for phase 2 of the expansion and renovation of the Pope Douglas advanced Material Recovery Facility as part of MPCA's capital assistance program. This phase renovates the existing Material Recovery Facility to add additional space for the installation of advanced processing equipment and doubles the size of the tipping floor to better process waste.

Capital Assistance Program: Dakota and Scott County

	General Obligation Bonds	3,800
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The Governor recommends \$3.8 million for phase 2 of a project to construct and equip a new household hazardous waste collection and recycling facility for Dakota and Scott counties as part of MPCA's capital assistance program.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Pollution Control		
Continuous Nitrate Sensor Network		
	General Fund Cash	1,000
<p>The Governor recommends \$1 million to purchase and install nitrate sensors to develop a continuous nitrate monitoring network to support MPCA’s state nutrient reduction strategy. The sensors will monitor major watershed and basin pour points in the Mississippi, Red River, and St. Louis River basins.</p>		
Capital Assistance Program: Olmsted County		
	General Obligation Bonds	10,000
<p>The Governor recommends \$10 million to build a new materials recovery facility in Olmsted County as part of MPCA’s capital assistance program. The building is an addition to the existing waste-to-energy facility and will reclaim materials and remove problematic items from the waste stream.</p>		
Capital Assistance Program: Polk County		
	General Obligation Bonds	2,400
<p>The Governor recommends \$2.4 million to expand the Polk County materials recovery facility as part of MPCA’s capital assistance program. The facility will install robotic sorters, a more efficient bag opener, and equipment to recover materials from residual streams for reuse, composting, or recycling.</p>		
Capital Assistance Program: Chisago County		
	General Obligation Bonds	281
<p>The Governor recommends \$281,000 for upgrades to the Chisago County household hazardous waste facility as part of MPCA’s capital assistance program. The project will improve traffic flow, add cold storage for supplies, dedicate a reuse shopping area, renovate the warehouse, and improve safety.</p>		
Capital Assistance Program: Cass County		
	General Obligation Bonds	2,000
<p>The Governor recommends \$2 million to demolish the existing Cass County transfer station and replace it with a new building to house mixed paper recycling operations, household hazardous waste operations, and office space as part of MPCA’s capital assistance program.</p>		
	General Obligation Bonds	54,434
	General Fund Cash	15,900
Pollution Control	Total for Environmental Stewardship	70,334

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

Safe Routes to School

	General Obligation Bonds	1,500
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The Governor recommends \$1.5 million for infrastructure projects that increase safe and convenient opportunities for children to walk and bicycle to school. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings.

Active Transportation

	General Obligation Bonds	4,000
	General Fund Cash	1,000

The Governor recommends \$5 million for active transportation infrastructure projects that improve safety and encourage walking and biking. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings. In addition, a portion of the funding is to partner with Minnesota tribes to develop active transportation projects on reservations.

Greater Minnesota Transit Capital Program

	General Obligation Bonds	1,000
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The Governor recommends \$1 million for the Greater MN Transit Program, which provides grants to rural and small urban transit providers to maintain current facilities or improve and expand service. Eligible transit systems are located in rural areas and urban areas with a population of 50,000 to 200,000.

	General Obligation Bonds	6,500
	General Fund Cash	1,000
Transportation Total for Environmental Stewardship		7,500

Water and Soil Resources Board

Local Government Roads Wetlands Replacement Program

	General Obligation Bonds	14,000
	General Fund Cash	6,000

The Governor recommends \$20 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Water and Soil Resources Board

MN CREP - Conservation Reserve Enhancement Program

	General Obligation Bonds	9,900
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The Governor recommends \$9.9 million for the Minnesota Conservation Reserve Enhancement Program (CREP) to acquire permanent easements in ecologically sensitive areas to improve water quality and wildlife habitat. The federal government will provide a two to one match for this appropriation.

	General Obligation Bonds	23,900
	General Fund Cash	6,000
Water and Soil Resources Board Total for Environmental Stewardship		29,900

State Agency Projects Financing by Funding Source

	General Obligation Bonds	200,634
	General Fund Cash	51,500
State Agency Total for Environmental Stewardship		252,134

LOCAL GOVERNMENT PROJECTS

Moorhead, City of

City of Moorhead Flood Mitigation Improvements - Continuation

	General Obligation Bonds	10,000
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The Governor recommends \$10 million to design and construct flood mitigation infrastructure in the City of Moorhead to achieve resiliency related to periodic severe flood events. The total project cost is \$25.5 million.

	General Obligation Bonds	10,000
Moorhead, City of Total for Environmental Stewardship		10,000

Local Government Projects Financing by Funding Source

	General Obligation Bonds	10,000
Local Government Total for Environmental Stewardship		10,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

Funding
Source

Recommendation
Amount

All Projects Financing by Funding Source

	General Obligation Bonds	210,634
	General Fund Cash	51,500
Total for Environmental Stewardship		262,134

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Housing and Homelessness

STATE AGENCY PROJECTS

Housing Finance

Housing Infrastructure Bonds

	Appropriation Bonds	250,000
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The Governor recommends authorizing the Minnesota Housing Finance Agency to sell \$250 million in Housing Infrastructure Bonds and recommends a corresponding appropriation of up to \$20 million annually for 20 years from the general fund to pay the debt service on the bonds. Funds will be awarded through competitive request for proposal processes to for-profit developers, non-profit developers, Indian Tribes or tribal housing corporations, and local units of government for supportive housing, preservation, senior housing, single family development, and manufactured home communities. The Governor also recommends expanding the eligible uses of Housing Infrastructure Bonds to include new construction of rental housing for households with incomes at or below 50% of area median income.

Public Housing Rehabilitation

	General Obligation Bonds	60,000
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The Governor recommends \$60 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities for improvements in fire suppression systems, accessibility improvements, heating and cooling systems, building envelopes, energy efficient windows, elevators, and other critical health and safety items.

	General Obligation Bonds	60,000
	Appropriation Bonds	250,000
Housing Finance Total for Housing and Homelessness		310,000

Human Services

Emergency Shelter Facilities

	General Fund Cash	72,006
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The Governor recommends \$72.006 million to establish Emergency Shelter Facilities grants for local governments, nonprofits, and tribal governments for capital enhancements to existing shelters or to acquire new shelter space across the states. The Department will use \$2.006 million of this appropriation to cover the operating costs of administering the remaining \$70 million for the grant program.

	General Fund Cash	72,006
Human Services Total for Housing and Homelessness		72,006

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Veterans Affairs

New Veterans Home Construction Cost Increase

	General Obligation Bonds	10,329
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The Governor recommends \$10.329 million to add to available funding for the design, construction, furnishing, and equipping of new veterans homes in Bemidji, Montevideo, and Preston. This is in addition to the funding already appropriated for these homes and federal funding already received and allows for unexpectedly increased costs.

Hastings Veterans Home Campus Upgrade

	General Obligation Bonds	59,656
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The Governor recommends \$59.656 million to replace the facility that houses the Veterans Domiciliary Program at the Veterans Home in Hastings. The improvements would provide updated facilities with private rooms and bathrooms along with more program and treatment spaces.

	General Obligation Bonds	69,985
Veterans Affairs Total for Housing and Homelessness		69,985

State Agency Projects Financing by Funding Source

	General Obligation Bonds	129,985
	Appropriation Bonds	250,000
	General Fund Cash	72,006
State Agency Total for Housing and Homelessness		451,991

All Projects Financing by Funding Source

	General Obligation Bonds	129,985
	Appropriation Bonds	250,000
	General Fund Cash	72,006
Total for Housing and Homelessness		451,991

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

Funding Source	Recommendation Amount
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Community and Equity

STATE AGENCY PROJECTS

Amateur Sports Commission

Mighty Ducks Grant Program

General Obligation Bonds	1,000
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The Governor recommends \$1 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This would help communities meet safety guidelines for arenas, as well as make other improvements.

St. Paul Regional Sports Center Predesign
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General Obligation Bonds	295
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The Governor recommends \$295,000 to predesign a Regional Sports Center in St. Paul. This center will be a four-field complex that can accommodate soccer, rugby, lacrosse, and other field sports. The purpose of these regional centers is to increase sports participation, as well as promote sports tourism and economic benefit.

General Obligation Bonds	1,295
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Amateur Sports Commission Total for Community and Equity	1,295
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Education

Library Construction Grants

General Obligation Bonds	1,000
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The Governor recommends \$1 million for the Library Construction competitive grant program. This program enables public libraries receiving funding to improve access and meet ADA compliance standards by removing architectural barriers and replacing deficient facilities.

General Obligation Bonds	1,000
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Education Total for Community and Equity	1,000
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Historical Society

County and Local Historic Preservation Grants
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General Obligation Bonds	750
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The Governor recommends \$750,000 for grants to preserve historic assets owned by county and local entities. This program leverages local funding to preserve historic structures such as depots, senior and community centers, schools, bridges, theaters, park buildings, museums, water towers, and township halls.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Historical Society		
	General Obligation Bonds	750
Historical Society	Total for Community and Equity	750

Human Services

Early Childhood Facilities

	General Obligation Bonds	5,000
	General Fund Cash	5,375

The Governor recommends \$10 million for Early Childhood Facilities grants to political subdivisions, nonprofits, and tribal governments to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities. DHS will select projects through a RFP process and require a 50% non-state match. The Governor also recommends \$375,000 in general fund dollars for program administration.

	General Obligation Bonds	5,000
	General Fund Cash	5,375
Human Services	Total for Community and Equity	10,375

Metropolitan Council

Regional Parks and Trails Grant Program

	General Obligation Bonds	3,000
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The Governor recommends \$3 million to improve and expand the metropolitan regional parks and trails system. The funds will be partially matched by the Metropolitan Council.

	General Obligation Bonds	3,000
Metropolitan Council	Total for Community and Equity	3,000

Natural Resources

Lake Vermilion-Soudan Underground Mine State Park

	General Obligation Bonds	12,000
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The Governor recommends \$12 million for the design and construction of recreational opportunities and supporting infrastructure at Lake Vermilion-Soudan Underground Mine State Park. This includes construction of the Lake Lodge Visitor Center, design of the South Vermilion Ridge Campground, rehabilitation of an existing fire tower, parking, trail design, and construction of a renewable energy source.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Natural Resources

Parks and Trails Local and Regional Grant Program		
	General Obligation Bonds	1,000

The Governor recommends \$1 million to provide competitive grants to local governments for acquisition and development of local and regional parks and trails across the state.

	General Obligation Bonds	13,000
Natural Resources Total for Community and Equity		13,000

State Agency Projects Financing by Funding Source		
	General Obligation Bonds	24,045
	General Fund Cash	5,375
State Agency Total for Community and Equity		29,420

LOCAL GOVERNMENT PROJECTS

Aitkin, City of

Aitkin Park and Recreation Fieldhouse		
	General Obligation Bonds	527

The Governor recommends \$527,000 for a grant to the City of Aitkin for the Aitkin Park and Recreation Fieldhouse project to predesign, design, and construct a fieldhouse to be used as a warming house and community center, and a parking lot. The total project cost is \$680,000.

	General Obligation Bonds	527
Aitkin, City of Total for Community and Equity		527

Becker County

Heartland Trail: Detroit Lakes to Frazee, Moorhead to Hawley, Park Rapids to Osage (Becker county, Clay County, Hubbard County)		
	General Obligation Bonds	500

The Governor recommends \$500,000 to the Department of Natural Resources for construction of a trail segment of the Heartland Trail between Detroit Lakes and Frazee.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Becker County		
	General Obligation Bonds	500
Becker County Total for Community and Equity		500

Bloomington, City of

Public Health Facility		
	General Obligation Bonds	9,000

The Governor recommends \$9 million for a grant to the City of Bloomington for the Public Health Facility project to design, construct, furnish, and equip a new public health facility to serve the communities of Bloomington, Edina and Richfield. The total project cost is \$18 million.

	General Obligation Bonds	9,000
Bloomington, City of Total for Community and Equity		9,000

Brainerd, City of

Cuyuna Lakes State Trail Extension		
	General Obligation Bonds	2,000

The Governor recommends \$2 million to the Department of Natural Resources for the Cuyuna Lakes State Trail Extension project to design and construct a multiuse trail segment within the City of Brainerd as an extension of the Cuyuna Lakes State Trail.

	General Obligation Bonds	2,000
Brainerd, City of Total for Community and Equity		2,000

Brooklyn Center, City of

Brooklyn Center Health, Culture, and Recreation Community Center		
	General Obligation Bonds	3,193

The Governor recommends \$3.193 million for a grant to the City of Brooklyn Center for the Brooklyn Center Health, Culture, and Recreation Community Center project to predesign and design a health, culture, and recreation facility and gathering space. The total project cost is \$62 million.

	General Obligation Bonds	3,193
Brooklyn Center, City of Total for Community and Equity		3,193

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Caledonia, City of

Caledonia Joint Fire and Ambulance Station

	General Obligation Bonds	2,011
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The Governor recommends \$2.011 million for a grant to the City of Caledonia to acquire land, predesign, design, construct, furnish, and equip a new joint fire and ambulance station for the City of Caledonia Fire Department and Caledonia Ambulance Department. The total project cost is \$4.118 million.

	General Obligation Bonds	2,011
Caledonia, City of Total for Community and Equity		2,011

Cannon Falls, City of

John Burch Park Retaining Wall Rehabilitation

	General Obligation Bonds	469
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The Governor recommends \$469,000 for a grant to the City of Cannon Falls to rehabilitate the John Burch Park 1938 limestone retaining wall, construct a new 1st base dugout that would be built into the same retaining wall, and update the seating area above the retaining wall for spectators to ensure their safety. The total project cost is \$866,000.

	General Obligation Bonds	469
Cannon Falls, City of Total for Community and Equity		469

Carver County

Lake Waconia Regional Park Event | Classroom

	General Obligation Bonds	2,250
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The Governor recommends \$2.25 million for a grant to Carver County to construct an event and classroom space, playground, fishing pier and docks, trails, and site amenities to facilitate the use of public lake shore property at the Lake Waconia Regional Park. The total project cost is \$8 million.

	General Obligation Bonds	2,250
Carver County Total for Community and Equity		2,250

Detroit Lakes, City of

Washington Ballfield and Grandstand Renovation

	General Obligation Bonds	1,172
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The Governor recommends \$1.172 million for a grant to the City of Detroit Lakes to rehabilitate the Washington Ballfield and Grandstand. The total project cost is \$2.344 million.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Detroit Lakes, City of		
	General Obligation Bonds	1,172
Detroit Lakes, City of Total for Community and Equity		1,172

Dilworth, City of

Dilworth Fire Station		
	General Obligation Bonds	3,794

The Governor recommends \$3.794 million for a grant to the City of Dilworth to demolish and build a new, or renovate the existing, fire station and community center to provide service to residents in the Cities of Dilworth and Georgetown as well as to residents in the Townships of Morken, Moorhead, Kragnes, and Oakport. The total project cost is \$7.589 million.

	General Obligation Bonds	3,794
Dilworth, City of Total for Community and Equity		3,794

Duluth, City of

Spirit Mountain Recreation Area Infrastructure Investment		
	General Fund Cash	12,000

The Governor recommends \$12 million for a grant to the City of Duluth to renew, replace, and improve aged infrastructure at Spirit Mountain Recreation Area. The total project cost is \$24 million.

	General Fund Cash	12,000
Duluth, City of Total for Community and Equity		12,000

Edina, City of

Community Health and Safety Center		
	General Obligation Bonds	10,000

The Governor recommends \$10 million for a grant to the City of Edina to acquire land, predesign, design, construct, furnish and equip a new Community Health and Safety Center to be relocated in the southeast quadrant of the city of Edina. The Center will replace the existing Edina Fire Station 2 and accommodate the community functions of public health, restaurant and swimming pool inspections, rental housing licensing and inspections services, and recycling and organics collection services. The total project cost is \$20 million.

	General Obligation Bonds	10,000
Edina, City of Total for Community and Equity		10,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Ely, City of

Ely Regional Trailhead

	General Obligation Bonds	1,500
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The Governor recommends \$1.5 million for a grant to the City of Ely to construct a regional trailhead complex and visitors center to serve the David Dill Taconite Snowmobile Trail, the Mesabi Trail, and the Prospector's Loop ATV Trail. The facility will also be utilized as a visitor's center to provide information concerning local businesses, lodging, and trail routes. The total project cost is \$4.3 million.

	General Obligation Bonds	1,500
Ely, City of Total for Community and Equity		1,500

Equity in Bonding

Capital Projects

	General Fund Cash	57,000
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The Governor recommends \$57 million to support capital projects from community-based organizations that are led by and serve communities of color and American Indians, as these organizations have not traditionally had access to capital investment from the state.

30,000 Feet

	General Fund Cash	250
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The Governor recommends \$250,000 for a grant to 30,000 Feet to construct a Black Arts Tech Center, which will include a multidisciplinary art space, conference room, recording studio, tech lab, co-working space, and classroom in St. Paul. The center will increase access to tech programming and arts and cultural programming for underserved youth. The total project cost is \$2.8 million.

Ain Dah Yung Center

	General Fund Cash	2,200
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The Governor recommends \$2.2 million for a grant to the Ain Dah Yung Center to renovate the Emergency Shelter and Youth Lodge. The renovations include critical repairs including tuckpointing, electric upgrades, ADA access, emergency fire escape, and bathroom renovation for the Emergency Shelter, which provides culturally responsive emergency shelter to Indigenous youth in crisis and in need of housing for ages 5-17. Critical repairs also include roof replacement, electric upgrades, and ADA access for the Youth Lodge, which is a residential transitional living program for youth ages 16-21. Both buildings' improvements will also benefit the health and welfare of the youth referred to the Center by child protection services. The total project cost is \$2.5 million.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Equity in Bonding

Indian Health Board of Minneapolis, Inc.

General Fund Cash	4,000
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The Governor recommends \$4 million for a grant to the Indian Health Board (IHB) of Minneapolis, Inc. to construct a medical and dental center on the IHB Menaandawiwe Medical Campus in South Minneapolis. The center will provide health care services and address the health needs of Native Americans in the Twin Cities. The total project cost is \$26.3 million.

Indigenous Peoples Task Force

General Fund Cash	2,500
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The Governor recommends \$2.5 million for a grant to the Indigenous Peoples Task Force to construct a new building, the Mikwanedun Audisookon Center. The building will feature a café, kitchen, performing arts space, studio and workshop for training and entrepreneurial development, office space, and exhibit space. The total project cost is \$8 million.

Keystone Community Services

General Fund Cash	4,000
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The Governor recommends \$4 million for a grant to Keystone Community Services to construct, furnish, and equip a new community food site in St. Paul. The site will be a hub for food distribution and other support services for Ramsey County residents. The total project cost is \$7.9 million.

Lower Phalen Creek Project

General Fund Cash	1,400
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The Governor recommends \$1.4 million for a grant to the Lower Phalen Creek Project to construct the Wakan Tipi Center. The center will feature a reception area, classrooms, permanent and temporary exhibit space, a community gathering area, and gallery space. The total project cost is \$9.3 million.

MIGIZI Communications, Inc.

General Fund Cash	2,789
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The Governor recommends \$2.789 million for a grant to MIGIZI Communications, Inc. to construct, furnish and equip the addition of new space and renovations to its facility. These updates will support programming for American Indian youth including conference rooms, gathering and learning spaces, bathrooms, a commercial kitchen, a new elevator system, and a Teen Tech Media/Radio/Recording studio, structural upgrades for solar, and space for the Green Jobs Pathway program. The total project cost is \$5.5 million.

Minneapolis American Indian Center

General Fund Cash	5,000
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The Governor recommends \$5 million for a grant to the Minneapolis American Indian Center to construct the addition of new space, including the New Native Theater, social enterprise programs, an enhanced café, fitness center, and rental meeting/coworking space. The total project cost is \$24 million.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Equity in Bonding

Phyllis Wheatly Community Center (PWCC)

	General Fund Cash	4,000
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The Governor recommends \$4 million for a grant to the Phyllis Wheatly Community Center to design and construct the rehabilitation of sustainable infrastructure and buildings at Camp Katherine Parsons in Watertown Township. The camp provides outdoor experiences and education for underrepresented segments of the urban population in Minneapolis. The total project cost is \$5 million.

SEWA-AIFW, Inc.

	General Fund Cash	2,856
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The Governor recommends \$2.856 million for a grant to SEWA-AIFW (Asian Indian Family Wellness) to acquire, predesign, design, construct, furnish, and equip the redesign of a building in Brooklyn Center to provide a place of assistance, refuge, and overall growth for the South Asian community. The total project cost is \$2.9 million.

V3 Sports, Inc.

	General Fund Cash	15,000
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The Governor recommends \$15 million for a grant to V3 Sports, Inc. to predesign, design, construct, furnish and equip a new community, aquatic, sports, and event center in North Minneapolis. The center will provide affordable access to athletic training, fitness, education, nutrition, retail and community spaces to meet the health, wellness and water safety needs of North Minneapolis residents. The total project cost is \$69 million.

	General Fund Cash	100,995
Equity in Bonding Total for Community and Equity		100,995

Fergus Falls, City of

Fergus Falls Riverfront Corridor Phase Two

	General Obligation Bonds	1,000
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The Governor recommends \$1 million for a grant to the City of Fergus Falls for phase two of the Fergus Falls Riverfront Corridor project, which includes construction of a water feature/splash pad, expansion of the riverfront balcony, a pedestrian bridge over the river connecting the river walk on each side, parking lot paving and realignment, and other public spaces including a pergola with seating. The total project cost is \$6.821 million.

	General Obligation Bonds	1,000
Fergus Falls, City of Total for Community and Equity		1,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Golden Valley, City of

Remote Fire Station

	General Obligation Bonds	1,700
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The Governor recommends \$1.7 million for a grant to the City of Golden Valley to acquire land, predesign, and design a new remote fire station for the Golden Valley Fire Department. The total project cost is \$12.6 million.

	General Obligation Bonds	1,700
Golden Valley, City of Total for Community and Equity		1,700

Hastings, City of

Civic Center Improvements

	General Obligation Bonds	1,460
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The Governor recommends \$1.46 million for a grant to the City of Hastings for the Civic Center Improvements project, for design and construction costs to replace the west rink roof, install rooftop solar panels, and convert the refrigeration system. The total project cost is \$2.92 million.

	General Obligation Bonds	1,460
Hastings, City of Total for Community and Equity		1,460

Hennepin County

Avivo

	General Obligation Bonds	15,300
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The Governor recommends \$15.3 million for a grant to Hennepin County for the Avivo project for design of and construction of renovations and an addition to Avivo's campus in Minneapolis. The total project cost is \$34 million.

	General Obligation Bonds	15,300
Hennepin County Total for Community and Equity		15,300

Lakes Area Police Department

City of Lindstrom and Chisago City Lakes Area Police Department Law Enforcement Center

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for a grant to the Joint Powers Lakes Area Police Department to predesign, design, construct, furnish and equip a new law enforcement and training facility for the cities of Lindstrom and Chisago City. The new facility will serve both communities and the surrounding area. The total project cost is \$8.4 million.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Lakes Area Police Department		
	General Obligation Bonds	3,000
Lakes Area Police Department Total for Community and Equity		3,000

Maple Grove, City of

Maple Grove Community Center Renovation and Expansion		
	General Obligation Bonds	18,000

The Governor recommends \$18 million for a grant to the City of Maple Grove to design, construct, furnish and equip the renovation and expansion of the Maple Grove Community Center to separate and expand both the fitness center and the community center and the parking ramp. The total project cost is \$114.143 million.

	General Obligation Bonds	18,000
Maple Grove, City of Total for Community and Equity		18,000

Marshall, City of

MERIT Center Public Safety Training Firearms Range and Live Burn Structures		
	General Obligation Bonds	3,653

The Governor recommends \$3.653 million for a grant to the City of Marshall to design and construct the addition of an outdoor firearms training range and support buildings and a live burn prop structure for fire service training at the Minnesota Emergency Response and Industrial Training Center (MERIT Center). The total project cost is \$4.143 million.

	General Obligation Bonds	3,653
Marshall, City of Total for Community and Equity		3,653

McLeod County

Hutchinson Area Transportation Services Alternative Mechanic Space Expansion and Fueling Upgrades (Local Share)		
	General Obligation Bonds	4,400

The Governor recommends \$4.4 million for a grant to McLeod County for the local share of a project to design and construct the mechanic space remodel, a vehicle and equipment storage facility, and the replacement of the underground fuel system with a new above ground fuel system that will handle diesel, gasoline, EV charging, future CNG (compressed natural gas), and DEF (diesel elimination fluid) at the Hutchinson Area Transportation Services (HATS) facility. HATS is a shared multi-purpose facility that is governed by a Joint Powers Board with members from McLeod County, the City of Hutchinson, and the State of Minnesota (MnDOT). The total project cost is \$7.1 million.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
McLeod County		
	General Obligation Bonds	4,400
McLeod County Total for Community and Equity		4,400

Minneapolis Park and Recreation Board

North Commons Regional Vision		
	General Obligation Bonds	6,000

The Governor recommends \$6 million for a grant to the Minneapolis Park and Recreation Board to design and construct a new recreation and arts space at North Commons Park that will serve the northwide community, as well as host other state and regional arts, sports, and community events. The total project cost is \$18.468 million.

Water Works Park		
	General Obligation Bonds	5,000

The Governor recommends \$5 million for a grant to the Minneapolis Park and Recreation Board to design and construct the second (Riverside) phase of Water Works, a park development project on the downtown Minneapolis riverfront overlooking St. Anthony Falls. The total project cost is \$32.98 million.

	General Obligation Bonds	11,000
Minneapolis Park and Recreation Board Total for Community and Equity		11,000

Minneapolis, City of

Emergency Operation Training Facility, Phase Two		
	General Obligation Bonds	1,700

The Governor recommends \$1.7 million for a grant to the City of Minneapolis for the second phase of the Emergency Operations Training Facility (EOTF) project to construct large-scale technical response training facilities at the EOTF for the training of first responders and emergency response personnel throughout the region. The total project cost is \$5 million.

ADA Transition – Pedestrian Curb Ramp Upgrades include APS and Signal Modifications		
	General Obligation Bonds	5,000

The Governor recommends \$5 million for a grant to the City of Minneapolis to upgrade pedestrian curb ramps for current ADA compliance including accessible pedestrian signals and signal modifications. The total project cost is \$10 million.

	General Obligation Bonds	6,700
Minneapolis, City of Total for Community and Equity		6,700

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Minnetonka, City of

Opus Public Space

	General Obligation Bonds	725
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The Governor recommends \$725,000 for a grant to the City of Minnetonka for land acquisition, predesign and design of a community open space plaza near the light rail, residences, and businesses. The multi-phased project includes central plaza space, a splash pad, art that doubles as a play area for children, and an amphitheater performing space. The total project cost is \$13.45 million.

	General Obligation Bonds	725
Minnetonka, City of Total for Community and Equity		725

Murray County

New Highway Department Maintenance Facility

	General Obligation Bonds	11,000
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The Governor recommends \$11 million for a grant to Murray County to construct, furnish and equip a new county highway department maintenance facility. The total project cost is \$27.864 million.

	General Obligation Bonds	11,000
Murray County Total for Community and Equity		11,000

North Mankato, City of

Caswell Park Improvements - Phase 2

	General Obligation Bonds	8,500
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The Governor recommends \$8.5 million for a grant to the City of North Mankato to complete Phase Two of the Caswell Park Improvements project by constructing, furnishing, and equipping a regional indoor field house. The total project cost is \$23.882 million.

	General Obligation Bonds	8,500
North Mankato, City of Total for Community and Equity		8,500

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Olmsted County

Graham Park Redevelopment

	General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to Olmsted County to design, construct, furnish and equip the redevelopment of Graham Park, including a multi-use exhibition center, farmers market pavillion, and program support plaza. The total project cost is \$20 million.

	General Obligation Bonds	10,000
Olmsted County Total for Community and Equity		10,000

Otter Tail County

Perham to Pelican Rapids Regional Trail - Maplewood State Park Segment

	General Obligation Bonds	1,514
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The Governor recommends \$1.514 million for a grant to Otter Tail County for the construction of the Maplewood State Park Segment of the Pelican Rapids to Perham Regional Trail. The trail was divided into five segments for constructability and funding purposes; this request is for construction of the fifth and final segment of the trail. The total project cost is \$3.028 million.

	General Obligation Bonds	1,514
Otter Tail County Total for Community and Equity		1,514

Pelican Rapids, City of

Multicultural Aquatic Facility

	General Obligation Bonds	1,500
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The Governor recommends \$1.5 million for a grant to the City of Pelican Rapids to demolish and reconstruct a municipal swimming pool and to build a water slide, lazy river, zero-depth entry, splash pad, gazebo, and bathhouse. The total project cost is \$4 million.

	General Obligation Bonds	1,500
Pelican Rapids, City of Total for Community and Equity		1,500

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Red Wing, City of

Upper Harbor - Bay Point Renewal		
	General Obligation Bonds	4,100

The Governor recommends \$4.1 million for a grant to the City of Red Wing to design and construct Red Wing's Upper Harbor and Bay Point Park Renewal on the Mississippi riverfront. This would complete the final project phase of a two phased project. The total project cost is \$5.461 million.

Red Wing Riverfront Trail, He Mni Can-Barn Bluff Regional Park to Colvill Park		
	General Obligation Bonds	2,000

The Governor recommends \$2 million for a grant to the City of Red Wing to design and construct a riverfront connection to Red Wing's historic He Mni Can-Barn Bluff Regional Park and the city's multi-use Colvill Park recreational area. The total project cost is \$4.855 million.

	General Obligation Bonds	6,100
Red Wing, City of Total for Community and Equity		6,100

Richfield, City of

Wood Lake Nature Center Building Project		
	General Obligation Bonds	10,000

The Governor recommends \$10 million for a grant to the City of Richfield to design, construct, furnish, and equip a new Wood Lake Nature Center Building and to demolish and replace the current building that is falling into a state of disrepair. The new, fully-accessible building will offer environmental education programming to all people and help accommodate schools from across the Twin Cities Metropolitan Region. The total project cost is \$20.065 million.

	General Obligation Bonds	10,000
Richfield, City of Total for Community and Equity		10,000

Rochester, City of

Silver Lake Sediment Removal, Trail Safety Improvements, and Park Revitalization		
	General Obligation Bonds	11,670

The Governor recommends \$11.67 million for a grant to the City of Rochester to dredge Silver Lake and design and construct pedestrian safety and outdoor recreation improvements related to aquatics, the skate park, playground, shelter, and paved and natural trail connections. The total project cost is \$23.34 million.

	General Obligation Bonds	11,670
Rochester, City of Total for Community and Equity		11,670

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Roseville, City of

Guidant John Rose Minnesota OVAL

	General Obligation Bonds	696
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The Governor recommends \$696,000 for a grant to the City of Roseville to design and construct bondable renovations of the Guidant John Rose Minnesota OVAL including roof replacement with structural modification to support rooftop solar panels and bathroom remodeling for ADA accessibility. These improvements relate to project elements that were not funded from the 2020 request. The total project cost is \$4.654 million.

	General Obligation Bonds	696
Roseville, City of Total for Community and Equity		696

Scandia, City of

Water Tower Barn: Scandia Regional Arts and Heritage Center

	General Obligation Bonds	1,592
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The Governor recommends \$1.592 million for a grant to the City of Scandia to acquire property, predesign, design, construct, furnish and equip a regional arts and heritage center and amphitheater for the Northern St. Croix River Valley. The project includes rehabilitation of the last remaining tankhouse in Minnesota, the Scandia Water Tower Barn. The total project cost is \$3.184 million.

	General Obligation Bonds	1,592
Scandia, City of Total for Community and Equity		1,592

Shakopee, City of

Cultural Corridor with Minnesota Riverbank Stabilization and Access - Shakopee

	General Obligation Bonds	7,264
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The Governor recommends \$7.264 million for a grant to the City of Shakopee to design and construct a regional cultural destination that will allow visitors to experience the Minnesota River. The project includes riverbank stabilization, environmental restoration, and increasing the public access to the water. The total project cost is \$14.528 million.

	General Obligation Bonds	7,264
Shakopee, City of Total for Community and Equity		7,264

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Shoreview, City of

Lake Johanna Fire Department Headquarters Fire Station

	General Obligation Bonds	6,675
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The Governor recommends \$6.675 million for a grant to the Lake Johanna Fire Department Joint Powers Board to design and construct a new Lake Johanna Fire Department headquarters to provide emergency fire and medical services to the residents of Arden Hills, North Oaks, and Shoreview and to adjoining cities in northern Ramsey County through automatic response agreements. The total project cost is \$13.35 million.

	General Obligation Bonds	6,675
Shoreview, City of Total for Community and Equity		6,675

Silver Bay, City of

Multimodal Trailhead Center

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for a grant to the City of Silver Bay to design and construct the next phase of a Multi-Modal Trailhead Center to provide ample lighted parking; separate, safe and accessible access to non-motorized and motorized trails; a multi-use building with lavatories and showers; picnic areas and playground; and greenspace. The total project cost is \$4.12 million.

	General Obligation Bonds	3,000
Silver Bay, City of Total for Community and Equity		3,000

South St. Paul, City of

Public Works Facility

	General Obligation Bonds	11,000
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The Governor recommends \$11 million for a grant to the City of South St. Paul to predesign, design, construct, furnish and equip a new Public Works Facility. The total project cost is \$22.681 million.

	General Obligation Bonds	11,000
South St. Paul, City of Total for Community and Equity		11,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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St. Louis County

St. Louis County Heritage and Arts Center

	General Obligation Bonds	3,825
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The Governor recommends \$3.825 million for a grant to St. Louis County to predesign, design, and construct improvements to the St. Louis County Heritage and Arts Center (The Depot) in Duluth. The project will install improvements to the heating, ventilation, air conditioning (HVAC) and the mechanical, electrical, plumbing (MEP) systems; provide energy efficient design and materials for long life cycle systems renewal (wall, and windows); and preserve the exterior shell integrity of the structure. The total project cost is \$9.15 million.

St. Louis County Fairground Buildings

	General Obligation Bonds	600
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The Governor recommends \$600,000 for a grant to St. Louis County to design and construct two buildings at the St. Louis County Fairgrounds in Chisholm. The project will enable educational opportunities for visitors through animal exhibits. The total project cost is \$1.2 million.

	General Obligation Bonds	4,425
St. Louis County Total for Community and Equity		4,425

St. Paul, City of

Como Zoo Phase I Entry Exhibit

	General Obligation Bonds	12,000
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The Governor recommends \$12 million for a grant to the City of St. Paul to predesign, design, and construct the Phase I Entry Exhibit project at the Como Zoo. This project will provide an addition and renovate the entry exhibit area of the Como Zoo, provide an expanded outdoor animal habitat area for the orangutans, build a new indoor habitat for the orangutans, provide energy efficient building upgrades, and make ADA compliance improvements. The total project cost is \$12 million.

North End Community Center

	General Obligation Bonds	16,000
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The Governor recommends \$16 million for a grant to the City of St. Paul for property acquisition for, site preparation, predesign, design, construction, and furnishing and equipping of a new community center in the North End neighborhood of St. Paul. This project will provide a diverse community with new safe and accessible amenities for social connections and healthy lifestyle benefits. The total project cost is \$20 million.

	General Obligation Bonds	28,000
St. Paul, City of Total for Community and Equity		28,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Staples, City of

Batcher Block Opera House Restoration Predesign and Design Phase		
	General Obligation Bonds	890

The Governor recommends \$890,000 for a grant to the City of Staples for design costs to convert the Batcher Block Opera House building into a multi-use performing arts facility, which will create an arts and education hub to host performances, classes, and community events. The total project cost is \$17.89 million.

	General Obligation Bonds	890
Staples, City of Total for Community and Equity		890

Wayzata, City of

Wayzata Lake Effect Boardwalk Project		
	General Obligation Bonds	6,000

The Governor recommends \$6 million for a grant to the City of Wayzata to design and construct a boardwalk and for ecological restoration along the shoreline on Lake Minnetonka in downtown Wayzata as a part of the Lake Effect Initiative, which is now called Panoway on Wayzata Bay. The total project cost is \$26.108 million.

	General Obligation Bonds	6,000
Wayzata, City of Total for Community and Equity		6,000

Woodbury, City of

Woodbury Central Park Remodel		
	General Obligation Bonds	15,000

The Governor recommends \$15 million for a grant to the City of Woodbury to expand and renovate the Woodbury Central Park building, a multi-use facility, to improve communal gathering and accessibility, add multi-purpose space capacity to meet demand for larger events and programming, and enhance learning space for adult education and English language and life skills. The total project cost is \$38.868 million.

	General Obligation Bonds	15,000
Woodbury, City of Total for Community and Equity		15,000

Local Government Projects Financing by Funding Source		
	General Obligation Bonds	248,180
	General Fund Cash	112,995
Local Government Total for Community and Equity		361,175

2022 Governor's Capital Budget Recommendations by Category
(\$ in Thousands)

Funding Source	Recommendation Amount
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All Projects Financing by Funding Source

	General Obligation Bonds	272,225
	General Fund Cash	118,370
Total for Community and Equity		390,595

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

Funding Source	Recommendation Amount
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Infrastructure

STATE AGENCY PROJECTS

Employment and Economic Development

Business Development Public Infrastructure Grant Program (BDPI)	
General Obligation Bonds	7,000

The Governor recommends \$7 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development. Eligible public infrastructure projects include sewers, streets, wastewater collection and treatment, drinking water, and utility extensions.

Transportation Economic Development Infrastructure Program (TEDI)	
General Obligation Bonds	4,000

The Governor recommends \$4 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 100% of road and public infrastructure project costs to support economic development, private investment, and create jobs. TEDI can be combined with the Minnesota Department of Transportation's Transportation Economic Development (TED) program.

Innovative Business Development Public Infrastructure Grant Program (IBDPI)	
General Obligation Bonds	1,000

The Governor recommends \$1 million for the Innovative Business Development Public Infrastructure (IBDPI) program. IBDPI is a statewide competitive grant program that provides local government units with up to 50% of public infrastructure costs necessary to support economic development in innovative industries. Eligible public infrastructure projects include sewers, streets, utility extensions, land acquisition, and telecommunications.

General Obligation Bonds	12,000
Employment and Economic Development Total for Infrastructure	
	12,000

Metropolitan Council

Inflow and Infiltration Grant Program	
General Obligation Bonds	5,000

The Governor recommends \$5 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.

General Obligation Bonds	5,000
Metropolitan Council Total for Infrastructure	
	5,000

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Pollution Control

Addressing Legacy Contaminants: Red Oak Neighborhood, City of Andover

	General Obligation Bonds	12,000
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The Governor recommends \$12 million to cover planned design and construction costs for new municipal watermains in an area of Andover where testing has found contamination in private drinking water wells. Extending the municipal water system will supply additional residents with safe drinking water. The mitigation and monitoring plan will outline the specific areas connected based on sampling results.

	General Obligation Bonds	12,000
Pollution Control	Total for Infrastructure	12,000

Public Facilities Authority

Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Fund Loan Programs

	General Obligation Bonds	49,000
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The Governor recommends \$49 million to match EPA funds and federal infrastructure bill funding, and to increase lending capacity in the Clean Water and Drinking Water Revolving Funds. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure projects statewide. Eligible projects are prioritized based on environmental and public health criteria. The Governor also recommends amending Drinking Water Revolving Fund statutes: for loans, setting the lead service line interest rate at 0%; for federal principal forgiveness grants: removing the 50% limitation on grant funding and the \$250,000 maximum grant per project, and making funding available for both private and public owned lead service lines.

Water Infrastructure Initiative: Water Infrastructure Funding Program

	General Obligation Bonds	76,000
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The Governor recommends \$76 million for the Water Infrastructure Funding (WIF) program which provides supplemental assistance grants to communities that meet affordability criteria and receive Public Facilities Authority loans or water financing from the U.S. Department of Agriculture's Rural Development program. These grants help communities build clean water and drinking water infrastructure projects while keeping costs affordable for residents. The Governor also recommends increasing the maximum grant award for projects under WIF from \$5 million to \$8 million per project.

Water Infrastructure Initiative: Point Source Implementation Grants Program

	General Obligation Bonds	75,000
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The Governor recommends \$75 million for the Point Source Implementation Grants (PSIG) program which provides grants to communities to help pay for water treatment plant upgrades to address water quality restoration and protection goals. These grants help communities construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Public Facilities Authority		
	General Obligation Bonds	200,000
Public Facilities Authority Total for Infrastructure		200,000

Public Safety

Additional Funding for State Emergency Operations Center		
	General Obligation Bonds	10,000

The Governor recommends \$10 million to add to available funding for a new State Emergency Operations Center and Homeland Security and Emergency Management Office. This is in addition to the funding already appropriated for the project and allows for unexpectedly increased costs.

	General Obligation Bonds	10,000
Public Safety Total for Infrastructure		10,000

Transportation

High Priority Bridges		
	Trunk Highway Bonds	80,000

The Governor recommends \$80 million for investments in high-priority trunk highway bridges, including construction capital costs, project development, and engineering activities.

Local Bridge Replacement Program		
	General Obligation Bonds	120,000

The Governor recommends \$120 million for the Local Bridge Replacement program. Grants to local governments provide funding to replace or rehabilitate small and large bridges.

Local Road Improvement Fund Grants		
	General Obligation Bonds	90,000

The Governor recommends \$90 million for the Local Road Improvement program. Grants to local governments provide funding for construction or reconstruction of local roads.

Highway Railroad Grade Crossing-Warning Devices Replacement		
	General Obligation Bonds	5,000

The Governor recommends \$5 million to replace aging or outdated railroad crossing gates and signal warning systems around the state.

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

Port Development Assistance Program

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for the Port Development Assistance Program, which supports the infrastructure needs of publicly owned ports on the Great Lakes and inland river navigation systems. These grants provide up to 80% of project funding, with the remainder coming from local sources.

Statewide Freight Safety Investments

	Trunk Highway Cash	5,000
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The Governor recommends \$5 million to install 8-10 truck parking stalls each at rest areas in Avon and Enfield to increase safety and provide rest for truck drivers.

Minnesota Rail Service Improvement Program

	General Obligation Bonds	2,000
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The Governor recommends \$2 million for grants to regional railroad authorities, shortline/regional railroads, and shippers to improve rail facilities, increase rail shipping, and support economic development.

Rail Corridor Capacity Improvements

	General Obligation Bonds	16,100
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The Governor recommends \$16.1 million for rail corridor safety infrastructure and capacity improvements between Minneapolis and Duluth, such as improving rail grade crossings. Projects would improve existing freight rail corridors and potential future passenger rail corridors.

	General Obligation Bonds	238,100
	Trunk Highway Bonds	80,000
	Trunk Highway Cash	5,000
Transportation Total for Infrastructure		323,100

State Agency Projects Financing by Funding Source

	General Obligation Bonds	477,100
	Trunk Highway Bonds	80,000
	Trunk Highway Cash	5,000
State Agency Total for Infrastructure		562,100

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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LOCAL GOVERNMENT PROJECTS

Aurora, City of

St. James Pit Mitigation Project		
	General Obligation Bonds	2,500

The Governor recommends \$2.5 million to the Department of Natural Resources for the St. James Pit mitigation project to predesign, design, and engineer capital improvement projects to mitigate the imminent threat to public safety, property, and regional water quality from the rising water levels at the St. James open pit mine complex. The total project cost is \$2.5 million.

	General Obligation Bonds	2,500
Aurora, City of Total for Infrastructure		2,500

Minneapolis, City of

Central City Stormwater Tunnel		
	General Obligation Bonds	9,900

The Governor recommends \$9.9 million for a grant to the City of Minneapolis to construct a new tunnel to add hydraulic capacity which will reduce the risk of tunnel failure and the potential for sanitary releases into the Mississippi River. The total project cost is \$57 million.

	General Obligation Bonds	9,900
Minneapolis, City of Total for Infrastructure		9,900

Rochester, City of

District Energy System Rochester		
	General Fund Cash	15,800

The Governor recommends \$15.8 million for a grant to the City of Rochester for the District Energy System project to create a downtown, municipal district energy system that will heat and cool city buildings, with the potential to add other public buildings and private developments onto the system in the future.

	General Fund Cash	15,800
Rochester, City of Total for Infrastructure		15,800

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
Local Government Projects Financing by Funding Source		
	General Obligation Bonds	12,400
	General Fund Cash	15,800
Local Government Total for Infrastructure		28,200

All Projects Financing by Funding Source

	General Obligation Bonds	489,500
	General Fund Cash	15,800
	Trunk Highway Bonds	80,000
	Trunk Highway Cash	5,000
Total for Infrastructure		590,300

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Other

STATE AGENCY PROJECTS

Administration

Capitol Complex Parking Fund Debt Relief

	General Fund Cash	13,000
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The Governor recommends a permanent waiver of user financing for the repayment of debt service for Ramp F, a parking facility west of the Transportation Building on the Capitol Complex. The impact of this request is \$1,085,227 annually to the general fund in FY 2023 through FY 2034, or about \$13 million over 12 years. This would provide financial relief to the Department of Administration's parking fund.

	General Fund Cash	13,000
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Administration Total for Other		13,000
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Employment and Economic Development

Funding for the Administration of Local Grants

	General Fund Cash	520
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The Governor recommends \$520,000 to administer local project grants included in the Governor's 2022 Capital Budget Recommendations.

	General Fund Cash	520
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Employment and Economic Development Total for Other		520
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Management and Budget

Bond Sale Expenses

	General Obligation Bonds	2,056
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	Trunk Highway Bonds	150
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The Governor recommends a total of \$2.206 million to cover expenses associated with the bond sales necessary to fund the projects included in the Governor's 2022 capital budget recommendations.

	General Obligation Bonds	2,056
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	Trunk Highway Bonds	150
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Management and Budget Total for Other		2,206
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2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Metropolitan Council

Funding for the Administration of Local Grants		
	General Fund Cash	165

The Governor recommends \$165,000 to administer local project grants included in the Governor's 2022 Capital Budget Recommendations.

	General Fund Cash	165
Metropolitan Council Total for Other		165

Natural Resources

Upper Sioux Agency State Park Bond Defeasance		
	General Fund Cash	250

The Governor recommends \$250,000 to provide the funds necessary to repay previous general obligation bond investments in the Upper Sioux Agency State Park and other associated financing costs.

Funding for the Administration of Local Grants		
	General Fund Cash	185

The Governor recommends \$185,000 to administer local project grants included in the Governor's 2022 Capital Budget Recommendations.

	General Fund Cash	435
Natural Resources Total for Other		435

Public Safety

Funding for the Administration of Local Grants		
	General Fund Cash	130

The Governor recommends \$130,000 to administer local project grants included in the Governor's 2022 Capital Budget Recommendations.

	General Fund Cash	130
Public Safety Total for Other		130

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

	Funding Source	Recommendation Amount
State Agency Projects Financing by Funding Source		
	General Obligation Bonds	2,056
	General Fund Cash	14,250
	Trunk Highway Bonds	150
State Agency Total for Other		16,456

All Projects Financing by Funding Source

	General Obligation Bonds	2,056
	General Fund Cash	14,250
	Trunk Highway Bonds	150
Total for Other		16,456

2022 Governor's Capital Budget Recommendations by Category

(\$ in Thousands)

Funding
Source

Recommendation
Amount

All Projects Financing by Funding Source

General Obligation Bonds	2,010,169
GO Bonds-MnState User Financing	47,631
Appropriation Bonds	250,000
General Fund Cash	297,394
Trunk Highway Bonds	149,150
Trunk Highway Cash	7,200
STATE AGENCY AND LOCAL GOVERNMENT TOTAL	2,761,544