

**Senators Kelley, Clark, Skoglund, Foley and Dibble introduced--  
S.F. No. 2912: Referred to the Committee on Education.**

1.2 A bill for an act  
1.3 relating to education finance; reducing elementary and secondary class sizes  
1.4 through a voluntary, incentive-based funding program; appropriating money;  
1.5 amending Minnesota Statutes 2004, sections 120B.36, subdivision 1; 126C.20;  
1.6 proposing coding for new law in Minnesota Statutes, chapter 126C; repealing  
Minnesota Statutes 2004, section 126C.12.

1.7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.8 Section 1. Minnesota Statutes 2004, section 120B.36, subdivision 1, is amended to read:

1.9 Subdivision 1. **School performance report cards.** (a) The commissioner shall  
1.10 use objective criteria based on levels of student performance to identify four to six  
1.11 designations applicable to high and low performing public schools. The objective criteria  
1.12 shall include at least student academic performance, school safety, student-to-teacher  
1.13 ratios, and staff characteristics, with a value-added growth component added by the  
1.14 2006-2007 school year.

1.15 (b) The commissioner shall develop, annually update, and post on the department  
1.16 Web site school performance report cards. A school's designation must be clearly stated  
1.17 on each school performance report card.

1.18 (c) The commissioner must make available the first school designations and school  
1.19 performance report cards by November 2003, and during the beginning of each school  
1.20 year thereafter.

1.21 (d) A school or district may appeal in writing a designation under this section to the  
1.22 commissioner within 30 days of receiving the designation. The commissioner's decision  
1.23 to uphold or deny an appeal is final.

1.24 (e) School performance report cards are nonpublic data under section 13.02,  
1.25 subdivision 9, until not later than ten days after the appeal procedure described in

2.1 paragraph (d) concludes. The department shall annually post school performance report  
2.2 cards to its public Web site no later than September 1.

2.3 EFFECTIVE DATE. This section is effective for report cards issued after July  
2.4 1, 2006.

2.5 **Sec. 2. [126C.105] CLASS SIZE REDUCTION PROGRAM.**

2.6 Subdivision 1. Definition. "Classroom teacher" means a public employee  
2.7 licensed by the Board of Teaching who is authorized to teach all subjects to children  
2.8 in any grade in kindergarten through grade 12 and whose duties are full-time regular  
2.9 classroom instruction, excluding a teacher for whom federal aids are received or for  
2.10 whom categorical aids are received under section 125A.76 or who is an itinerant teacher  
2.11 or provides instruction outside of the regular classroom. Except as provided in section  
2.12 122A.68, subdivision 6, classroom teacher does not include supervisory and support  
2.13 personnel defined in section 122A.15.

2.14 Subd. 2. Full funding eligibility. To qualify for funding under this section, a  
2.15 school district shall maintain in each participating class an annual average class size not  
2.16 exceeding the ratios established in subdivision 3 during the instructional time qualifying  
2.17 the class for funding.

2.18 Subd. 3. Class size ratios. The class size ratios are as follows:

2.19 (1) for students in kindergarten to grade 3, a school district shall maintain a ratio  
2.20 of not more than 20 students for each classroom teacher;

2.21 (2) for students in grades 4 to 6, a school district shall maintain a ratio of not more  
2.22 than 22 students for each classroom teacher;

2.23 (3) for students in grades 7 to 9 in English, mathematics, science, and social studies  
2.24 classes, a school district shall maintain a ratio of not more than 25 students for each  
2.25 classroom teacher;

2.26 (4) for students in grades 10 to 12 in English, mathematics, science, and social  
2.27 studies classes, a school district shall maintain a ratio of not more than 28 students for  
2.28 each classroom teacher; and

2.29 (5) for students in grades 7 to 12, in classrooms that are designated as laboratory  
2.30 classrooms, a school district shall maintain a ratio of not more than 24 students for each  
2.31 classroom teacher.

2.32 Subd. 4. Class size determination. A school district's class size may exceed the  
2.33 class size ratios established in subdivision 3 on a particular school day, but the average  
2.34 class size for the school year must not exceed the maximum class size.

3.1 Subd. 5. Revenue. A school district that certifies to the Department of Education  
3.2 that it is eligible for full funding under subdivision 2 is eligible for class size reduction  
3.3 revenue of \$500 times the number of elementary students in each qualifying classroom in  
3.4 kindergarten through grade 6, and \$100 times the number of secondary students.

3.5 Subd. 6. Use of revenue. Revenue received through the class size reduction  
3.6 program at the secondary level shall be used to maintain the ratios specified in subdivision  
3.7 3, clauses (3) and (4), for English, mathematics, science, and social studies classrooms.

3.8 Subd. 7. State aid. Class size reduction revenue is provided entirely through  
3.9 state aid.

3.10 EFFECTIVE DATE. This section is effective for revenue for fiscal years 2007  
3.11 and later.

3 Sec. 3. Minnesota Statutes 2004, section 126C.20, is amended to read:

3.13 **126C.20 ANNUAL GENERAL EDUCATION AID APPROPRIATION.**

3.14 There is annually appropriated from the general fund to the department the amount  
3.15 necessary for general education aid and class size reduction aid under section 126C.105.  
3.16 This amount must be reduced by the amount of any money specifically appropriated for  
3.17 the same purpose in any year from any state fund.

3.18 EFFECTIVE DATE. This section is effective for revenue for fiscal year 2007.

3.19 **Sec. 4. APPROPRIATION.**

3.20 \$300,000,000 in fiscal year 2007 is appropriated from the general fund to the  
3.21 commissioner of education for class size reduction revenue according to section 2.

3.22 **Sec. 5. REPEALER.**

3.23 Minnesota Statutes 2004, section 126C.12, is repealed.

APPENDIX

Repealed Minnesota Statutes: 06-6197

**126C.12 LEARNING AND DEVELOPMENT REVENUE AMOUNT AND USE.**

**Subdivision 1. Revenue.** Of a district's general education revenue for fiscal year 2000 and thereafter each school district shall reserve an amount equal to the formula allowance multiplied by the following calculation:

(1) the sum of adjusted marginal cost pupils in average daily membership, according to section 126C.05, subdivision 5, in kindergarten times .057; plus

(2) the sum of adjusted marginal cost pupils in average daily membership, according to section 126C.05, subdivision 5, in grades 1 to 3 times .115; plus

(3) the sum of adjusted marginal cost pupils in average daily membership, according to section 126C.05, subdivision 5, in grades 4 to 6 times .06.

**Subd. 2. Definitions.** (a) "Classroom teacher" means a public employee licensed by the board of teaching who is authorized to teach all subjects to children in any grade in kindergarten through grade 6 and whose duties are full-time regular classroom instruction, excluding a teacher for whom federal aids are received or for whom categorical aids are received under section 125A.76 or who is an itinerant teacher or provides instruction outside of the regular classroom. Except as provided in section 122A.68, subdivision 6, classroom teacher does not include supervisory and support personnel defined in section 122A.15. A classroom teacher whose duties are less than full-time instruction must be included as an equivalent only for the number of hours of instruction in kindergarten through grade 3.

(b) "Class size" means the districtwide ratio at each grade level of the number of full-time students in kindergarten through grade 3 served at least 40 percent of the time in regular classrooms to the number of full-time classroom teachers in kindergarten through grade 3, determined as of October 1 of each school year.

**Subd. 3. Instruction contact time.** Instruction may be provided by a classroom teacher or by a team of classroom teachers, or by a teacher resident supervised by a classroom teacher. The district must maximize classroom teacher to learner average instructional contact time in the core subjects of reading and mathematics.

**Subd. 4. Revenue use.** (a) Revenue must be used to reduce and maintain the district's average class size in kindergarten through grade 3 to a level of 17 to 1 on average in each of the respective grades.

(b) A district must not increase the districtwide class sizes in other grades as a result of reducing class sizes in kindergarten through grade 3. Revenue may not be used to provide instructor preparation. A district may use a portion of the revenue reserved under this section to employ up to the same number of full-time equivalent education assistants or aides as the district employed during the 1992-1993 school year under Minnesota Statutes 1992, section 124.331, subdivision 2, through fiscal year 2002. Beginning in fiscal year 2003, class size reduction revenue may only be reserved to employ classroom teachers contributing to lower class sizes in kindergarten through grade 3.

**Subd. 5. Additional revenue use.** If the board of a district determines that the district has achieved and is maintaining the class sizes specified in subdivision 4, the board may use the revenue to reduce class size in grades 4, 5, and 6, provide all-day, everyday kindergarten, prepare and use individualized learning plans, improve program offerings, purchase instructional material, services, or technology, or provide staff development needed for reduced class sizes.

**Subd. 6. Annual report.** By December 1 of each year, districts receiving revenue under subdivision 1 shall make available to the public a report on the amount of revenue the district has received and the use of the revenue. This report shall be in the form and manner determined by the commissioner and shall include the district average class sizes in kindergarten through grade 6 as of October 1 of the current school year and the class sizes for each site serving kindergarten through grade 6 students in the district. A copy of the report shall be filed with the commissioner by December 15.

Senators Pappas, Anderson, Skoglund, Pogemiller and Moua introduced--  
S.F. No. 2822: Referred to the Committee on Finance.

1.1 A bill for an act  
1.2 relating to education finance; restoring funding for certain prekindergarten  
1.3 programs; amending Minnesota Statutes 2005 Supplement, section 126C.10,  
1.4 subdivision 31.

1.5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.6 Section 1. Minnesota Statutes 2005 Supplement, section 126C.10, subdivision 31,  
1.7 is amended to read:

1.8 Subd. 31. **Transition revenue.** (a) A district's transition allowance equals the  
1.9 greater of zero or the product of the ratio of the number of adjusted marginal cost pupil  
1.10 units the district would have counted for fiscal year 2004 under Minnesota Statutes 2002  
1.11 to the district's adjusted marginal cost pupil units for fiscal year 2004, times the difference  
1.12 between: (1) the lesser of the district's general education revenue per adjusted marginal  
1.13 cost pupil unit for fiscal year 2003 or the amount of general education revenue the district  
1.14 would have received per adjusted marginal cost pupil unit for fiscal year 2004 according  
1.15 to Minnesota Statutes 2002, and (2) the district's general education revenue for fiscal year  
1.16 2004 excluding transition revenue divided by the number of adjusted marginal cost pupil  
1.17 units the district would have counted for fiscal year 2004 under Minnesota Statutes 2002.

1.18 (b) A district's transition revenue for fiscal year 2006 and later equals the sum of (1)  
1.19 the product of the district's transition allowance times the district's adjusted marginal cost  
1.20 pupil units plus (2) the amount of referendum revenue under section 126C.17 and general  
1.21 education revenue, excluding transition revenue, for fiscal year 2004 attributable to pupils  
1.22 four or five years of age on September 1, 2003, enrolled in a prekindergarten program  
1.23 implemented by the district before July 1, 2003, and reported as kindergarten pupils under  
1.24 section 126C.05, subdivision 1, for fiscal year 2004, plus (3) the amount of compensatory

2.1 education revenue under subdivision 3 for fiscal year 2005 attributable to pupils four years  
2.2 of age on September 1, 2003, enrolled in a prekindergarten program implemented by the  
2.3 district before July 1, 2003, and reported as kindergarten pupils under section 126C.05,  
2.4 subdivision 1, for fiscal year 2004 ~~multiplied by .04~~.

2.5 **EFFECTIVE DATE.** This section is effective for revenue for fiscal year 2007.

1.1 Senator ..... moves to amend S.F. No. 2822 as follows:

1.2 Page 2, after line 5, insert:

1.3 "Sec. 2. LEVY ADJUSTMENT.

1.4 The levy imposed by section 1 for fiscal years prior to 2008 may be spread over  
1.5 three or fewer years beginning with taxes payable in 2007."

1.6 Renumber the sections in sequence and correct the internal references

1.7 Amend the title accordingly

SF 2822, Converts 4-Y.O. PreK from 4% to 100%  
FY 2007  
Based on February 2006 Forecast

	Adjusted ADMs	Feb Fest				SF 2822				DIFFERENCE			
		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
2311 Clearbrook-Gonvick	517	0	0	0	0	0	0	0	0	0	0	0	0
2342 West Central Area	794	5,533	8,232	13,765	17	5,533	8,232	13,765	17	0	0	0	0
2358 Karlstad-Strandq	269	0	0	0	0	0	0	0	0	0	0	0	0
2364 Belgrade-Brooten-Elr	706	13,754	26,449	40,203	57	13,754	26,449	40,203	57	0	0	0	0
2365 G.F.W.	839	15,237	20,483	35,720	43	15,237	20,483	35,720	43	0	0	0	0
2396 A.C.G.C.	810	0	0	0	0	0	0	0	0	0	0	0	0
2397 Lesueur-Henderso	1,208	9,639	9,352	18,991	16	9,639	9,352	18,991	16	0	0	0	0
2448 Martin County	830	0	0	0	0	0	0	0	0	0	0	0	0
2527 Halstad-Hendrum	289	2,658	8,617	11,275	39	2,658	8,617	11,275	39	0	0	0	0
2534 Olivia-Bird Isla	833	0	0	0	0	0	0	0	0	0	0	0	0
2536 Granada Huntley-	274	2,576	5,397	7,973	29	2,576	5,397	7,973	29	0	0	0	0
2580 Sandstone-Askov	845	22,931	30,899	53,830	64	22,931	30,899	53,830	64	0	0	0	0
2609 Win-E-Mac	508	244	541	785	2	244	541	785	2	0	0	0	0
2683 Greenbush-Middle Riv	454	0	0	0	0	0	0	0	0	0	0	0	0
2687 Howard Lake-Waverly-W	1,019	5,644	2,863	8,507	8	5,644	2,863	8,507	8	0	0	0	0
2689 Pipestone-Jasper	1,209	7,700	18,735	26,435	22	7,700	18,735	26,435	22	0	0	0	0
2711 Mesabi East	894	638	648	1,286	1	15,960	16,187	32,147	36	15,322	15,539	30,861	35
2752 Fairmont Area Schools	1,800	30,477	30,215	60,692	34	30,477	30,215	60,692	34	0	0	0	0
2753 Long Prairie-Grey Ea	1,317	0	0	0	0	0	0	0	0	0	0	0	0
2754 Cedar Mountain	417	0	0	0	0	0	0	0	0	0	0	0	0
2759 Eagle Bend-Clarissa	333	0	0	0	0	0	0	0	0	0	0	0	0
2805 Zumbrota-Mazeppa	1,122	4,201	3,286	7,487	7	4,201	3,286	7,487	7	0	0	0	0
2835 Janesville-Waldo	562	0	0	0	0	0	0	0	0	0	0	0	0
2853 Madison-Marietta-Lacq	970	0	0	0	0	0	0	0	0	0	0	0	0
2854 Ada-Borup	505	2,206	6,090	8,296	16	2,206	6,090	8,296	16	0	0	0	0
2856 Stephen-Argyle	353	0	0	0	0	0	0	0	0	0	0	0	0
2859 Glencoe-Silver Lake	1,660	33,157	29,163	62,320	38	33,157	29,163	62,320	38	0	0	0	0
2860 Blue Earth-Delavan-El	1,259	0	0	0	0	0	0	0	0	0	0	0	0
2884 Red Rock Central	465	0	0	0	0	0	0	0	0	0	0	0	0
2886 Glenville-Emmons	392	0	0	0	0	0	0	0	0	0	0	0	0
2887 Mcleod West Schools	440	6,293	8,117	14,410	33	6,293	8,117	14,410	33	0	0	0	0
2888 Clinton-Graceville-Be	404	0	0	0	0	0	0	0	0	0	0	0	0
2889 Lake Park-Audubon	667	0	0	0	0	0	0	0	0	0	0	0	0
2890 Drsh	630	0	0	0	0	0	0	0	0	0	0	0	0
2895 Jackson County Centra	1,193	0	0	0	0	0	0	0	0	0	0	0	0
2897 Redwood Area Schools	1,277	15,920	26,780	42,700	33	15,920	26,780	42,700	33	0	0	0	0
2898 Westbrook-Walnut Grov	587	16,967	54,980	71,947	123	16,967	54,980	71,947	123	0	0	0	0



SF 2822, Converts 4-Y.O. PreK from 4% to 100%  
FY 2007  
Based on February 2006 Forecast

Adjusted ADMs	Feb Fcst				SF 2822				DIFFERENCE			
	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
850 Rothsay	211	0	0	0	0	0	0	0	0	0	0	0
852 Campbell-Tintah	114	0	0	0	0	0	0	0	0	0	0	0
857 Lewiston	762	3,258	4,097	7,355	10	3,258	4,097	7,355	10	0	0	0
858 St. Charles	1,034	5,441	6,067	11,508	11	5,441	6,067	11,508	11	0	0	0
861 Winona	3,597	74,167	9,701	83,868	23	74,167	9,701	83,868	23	0	0	0
876 Annandale	1,761	14,854	5,509	20,363	12	14,854	5,509	20,363	12	0	0	0
877 Buffalo	5,536	44,868	23,422	68,290	12	44,868	23,422	68,290	12	0	0	0
879 Delano	2,048	0	0	0	0	0	0	0	0	0	0	0
881 Maple Lake	940	0	0	0	0	0	0	0	0	0	0	0
882 Monticello	4,181	20,344	9,230	29,574	7	20,344	9,230	29,574	7	0	0	0
883 Rockford	1,693	36,703	14,705	51,408	30	36,703	14,705	51,408	30	0	0	0
885 St. Michael-Albe	4,434	1,841	1,284	3,125	1	1,841	1,284	3,125	1	0	0	0
891 Canby	564	0	0	0	0	0	0	0	0	0	0	0
911 Cambridge-Isanti	5,429	25,989	20,211	46,200	9	25,989	20,211	46,200	9	0	0	0
912 Milaca	1,885	0	0	0	0	0	0	0	0	0	0	0
914 Ulen-Hitterdal	275	0	0	0	0	0	0	0	0	0	0	0
2071 Lake Crystal-Wel	808	0	0	0	0	0	0	0	0	0	0	0
2125 Triton	1,115	0	0	0	0	0	0	0	0	0	0	0
2134 United South Central	934	0	0	0	0	0	0	0	0	0	0	0
2135 Maple River	1,245	0	0	0	0	0	0	0	0	0	0	0
2137 Kingsland	803	4,211	5,217	9,428	12	4,211	5,217	9,428	12	0	0	0
2142 St. Louis County	2,080	0	0	0	0	0	0	0	0	0	0	0
2143 Waterville-Elysian-Mo	967	4,278	2,229	6,507	7	4,278	2,229	6,507	7	0	0	0
2144 Chisago Lakes Area	3,465	29,539	9,130	38,669	11	29,539	9,130	38,669	11	0	0	0
2149 Minnewaska	1,257	18,290	13,593	31,883	25	18,290	13,593	31,883	25	0	0	0
2154 Eveleth-Gilbert	1,326	892	1,283	2,175	2	892	1,283	2,175	2	0	0	0
2155 Wadena-Deer Creek	1,190	10,484	17,653	28,137	24	35,295	59,429	94,724	80	24,811	41,776	66,587
2159 Buffalo Lake-Hector	532	13,167	17,845	31,012	58	13,167	17,845	31,012	58	0	0	0
2164 Dilworth-Glyndon	1,354	11,304	21,956	33,260	25	11,304	21,956	33,260	25	0	0	0
2165 Hinckley-Finlays	1,066	0	0	0	0	0	0	0	0	0	0	0
2167 Lakeview	581	0	0	0	0	0	0	0	0	0	0	0
2168 Nrheg	990	5,118	5,446	10,564	11	5,118	5,446	10,564	11	0	0	0
2169 Murray County	731	995	2,057	3,052	4	995	2,057	3,052	4	0	0	0
2170 Staples-Motley	1,394	36,702	61,178	97,880	70	36,702	61,178	97,880	70	0	0	0
2171 Kittson Central	336	0	0	0	0	0	0	0	0	0	0	0
2172 Kenyon-Wanamingo	885	0	0	0	0	0	0	0	0	0	0	0
2174 Pine River-Backu	1,010	0	0	0	0	0	0	0	0	0	0	0
2176 Warren-Alvarado-	487	0	0	0	0	0	0	0	0	0	0	0
2180 Maccray	761	0	0	0	0	0	0	0	0	0	0	0
2184 Luverne	1,249	0	0	0	0	0	0	0	0	0	0	0
2190 Yellow Medicine East	1,024	0	0	0	0	0	0	0	0	0	0	0
2198 Filmore Central	614	0	0	0	0	0	0	0	0	0	0	0
2215 Norman County East	310	0	0	0	0	0	0	0	0	0	0	0
2310 Sibley East	1,223	3,120	3,897	7,017	6	3,120	3,897	7,017	6	0	0	0

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		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
719 Prior Lake	6,608	17,234	2,733	19,967	3	17,234	2,733	19,967	3	0	0	0	0
720 Shakopee	5,872	108,729	10,489	119,218	20	108,729	10,489	119,218	20	0	0	0	0
721 New Prague	3,416	3,501	1,909	5,410	2	3,501	1,909	5,410	2	0	0	0	0
726 Becker	2,677	0	0	0	0	0	0	0	0	0	0	0	0
727 Big Lake	3,480	15,595	16,167	31,762	9	15,595	16,167	31,762	9	0	0	0	0
728 Elk River	11,858	47,805	24,000	71,805	6	47,805	24,000	71,805	6	0	0	0	0
738 Holdingford	1,012	0	0	0	0	0	0	0	0	0	0	0	0
739 Kimball	761	4,779	4,296	9,075	12	4,779	4,296	9,075	12	0	0	0	0
740 Melrose	1,422	0	0	0	0	0	0	0	0	0	0	0	0
741 Paynesville	1,063	0	0	0	0	0	0	0	0	0	0	0	0
742 St. Cloud	9,132	0	0	0	0	0	0	0	0	0	0	0	0
743 Sauk Centre	1,046	0	0	0	0	0	0	0	0	0	0	0	0
745 Albany	1,610	3,866	4,072	7,938	5	3,866	4,072	7,938	5	0	0	0	0
748 Sartell	2,935	0	0	0	0	0	0	0	0	0	0	0	0
750 Cold Spring	2,319	9,176	5,608	14,784	6	9,176	5,608	14,784	6	0	0	0	0
756 Blooming Prairie	747	0	0	0	0	0	0	0	0	0	0	0	0
761 Owatonna	4,875	108,588	81,693	190,281	39	108,588	81,693	190,281	39	0	0	0	0
763 Medford	767	6,689	7,275	13,964	18	6,689	7,275	13,964	18	0	0	0	0
768 Hancock	226	873	1,674	2,547	11	873	1,674	2,547	11	0	0	0	0
769 Morris	880	0	0	0	0	0	0	0	0	0	0	0	0
771 Chokio-Alberta	181	0	0	0	0	0	0	0	0	0	0	0	0
775 Kerkhoven-Murdoc	562	0	0	0	0	0	0	0	0	0	0	0	0
777 Benson	991	0	0	0	0	0	0	0	0	0	0	0	0
786 Bertha-Hewitt	430	0	0	0	0	0	0	0	0	0	0	0	0
787 Browerville	466	0	0	0	0	0	0	0	0	0	0	0	0
801 Browns Valley	127	0	0	0	0	0	0	0	0	0	0	0	0
803 Wheaton	426	841	1,365	2,206	5	841	1,365	2,206	5	0	0	0	0
806 Elgin-Millville	481	1,549	2,337	3,886	8	1,549	2,337	3,886	8	0	0	0	0
810 Plainview	1,070	4,958	5,945	10,903	10	4,958	5,945	10,903	10	0	0	0	0
811 Wabasha	646	0	0	0	0	0	0	0	0	0	0	0	0
813 Lake City	1,393	1,876	984	2,860	2	1,876	984	2,860	2	0	0	0	0
815 Prinsburg	0	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0	0	0	#DIV/0!
818 Verndale	454	6,002	10,830	16,832	37	6,002	10,830	16,832	37	0	0	0	0
820 Sebek	546	2,274	6,511	8,785	16	2,274	6,511	8,785	16	0	0	0	0
821 Menahga	741	13,998	30,145	44,143	60	13,998	30,145	44,143	60	0	0	0	0
829 Waseca	1,970	7,095	6,832	13,927	7	7,095	6,832	13,927	7	0	0	0	0
831 Forest Lake	7,475	142,594	22,488	165,082	22	142,594	22,488	165,082	22	0	0	0	0
832 Mahtomedi	2,985	19,223	0	19,223	6	19,223	0	19,223	6	0	0	0	0
833 South Washington	16,565	122,141	37,922	160,063	10	122,141	37,922	160,063	10	0	0	0	0
834 Stillwater	8,977	30,325	0	30,325	3	30,325	0	30,325	3	0	0	0	0
836 Butterfield	205	0	0	0	0	0	0	0	0	0	0	0	0
837 Madelia	591	8,920	18,021	26,941	46	8,920	18,021	26,941	46	0	0	0	0
840 St. James	1,250	292	735	1,027	1	7,303	18,367	25,670	21	7,011	17,632	24,643	20
846 Breckenridge	858	0	0	0	0	0	0	0	0	0	0	0	0

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	Adjusted ADMs	Feb Fcst				SF 2822				DIFFERENCE			
		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
549 Perham	1,466	43,788	20,377	64,165	44	66,623	31,003	97,626	67	22,835	10,626	33,461	23
550 Underwood	474	0	0	0	0	0	0	0	0	0	0	0	0
553 New York Mills	719	0	0	0	0	0	0	0	0	0	0	0	0
561 Goodridge	169	0	0	0	0	0	0	0	0	0	0	0	0
564 Thief River Fall	2,012	23,811	47,985	71,796	36	37,813	76,202	114,015	57	14,002	28,217	42,219	21
577 Willow River	446	14,687	9,840	24,527	55	14,687	9,840	24,527	55	0	0	0	0
578 Pine City	1,605	0	0	0	0	0	0	0	0	0	0	0	0
581 Edgerton	269	3,342	1,928	5,270	20	3,342	1,928	5,270	20	0	0	0	0
584 Ruthton	123	418	1,287	1,705	14	418	1,287	1,705	14	0	0	0	0
592 Climax	152	1,971	11,859	13,830	91	1,971	11,859	13,830	91	0	0	0	0
593 Crookston	1,364	29,770	62,816	92,586	68	29,770	62,816	92,586	68	0	0	0	0
595 East Grand Forks	1,713	0	0	0	0	0	0	0	0	0	0	0	0
599 Fertile-Beltrami	490	5,934	10,770	16,704	34	5,934	10,770	16,704	34	0	0	0	0
600 Fisher	297	1,279	4,481	5,760	19	1,279	4,481	5,760	19	0	0	0	0
601 Fosston	630	0	0	0	0	0	0	0	0	0	0	0	0
611 Cyrus	107	452	840	1,292	12	452	840	1,292	12	0	0	0	0
621 Mounds View	9,646	66,647	0	66,647	7	66,647	0	66,647	7	0	0	0	0
622 North St. Paul-M	10,708	159,383	0	159,383	15	159,383	0	159,383	15	0	0	0	0
623 Roseville	6,340	167,723	0	167,723	26	167,723	0	167,723	26	0	0	0	0
624 White Bear Lake	8,545	121,690	0	121,690	14	121,690	0	121,690	14	0	0	0	0
625 St. Paul	40,263	7,081,594	3,388,885	10,470,479	260	8,238,600	3,942,569	12,181,169	303	1,157,006	553,684	1,710,690	42
627 Oklee	205	1,771	2,944	4,715	23	1,771	2,944	4,715	23	0	0	0	0
628 Plummer	144	0	0	0	0	0	0	0	0	0	0	0	0
630 Red Lake Falls	372	0	0	0	0	0	0	0	0	0	0	0	0
635 Milroy	73	275	832	1,107	15	275	832	1,107	15	0	0	0	0
640 Wabasso	379	1,707	5,115	6,822	18	1,707	5,115	6,822	18	0	0	0	0
656 Faribault	4,124	37,379	18,721	56,100	14	37,379	18,721	56,100	14	0	0	0	0
659 Northfield	3,847	0	0	0	0	0	0	0	0	0	0	0	0
671 Hills-Beaver Cre	302	0	0	0	0	0	0	0	0	0	0	0	0
676 Badger	223	1,625	6,360	7,985	36	1,625	6,360	7,985	36	0	0	0	0
682 Roseau	1,365	0	0	0	0	0	0	0	0	0	0	0	0
690 Warroad	1,205	278	709	987	1	278	709	987	1	0	0	0	0
695 Chisholm	764	0	0	0	0	0	0	0	0	0	0	0	0
696 Ely	516	0	0	0	0	0	0	0	0	0	0	0	0
698 Floodwood	386	3,442	2,045	5,487	14	3,442	2,045	5,487	14	0	0	0	0
700 Hermantown	1,940	0	0	0	0	0	0	0	0	0	0	0	0
701 Hibbing	2,414	1,294	1,417	2,711	1	32,346	35,434	67,780	28	31,052	34,017	65,069	27
704 Proctor	1,729	18,100	11,563	29,663	17	18,100	11,563	29,663	17	0	0	0	0
706 Virginia	1,549	2,285	2,187	4,472	3	2,285	2,187	4,472	3	0	0	0	0
707 Nett Lake	109	0	8,988	8,988	82	0	8,988	8,988	82	0	0	0	0
709 Duluth	9,880	403,029	128,139	531,168	54	403,029	128,139	531,168	54	0	0	0	0
712 Mountain Iron-Bu	541	8,082	8,565	16,647	31	8,082	8,565	16,647	31	0	0	0	0
716 Belle Plaine	1,545	4,359	2,994	7,353	5	4,359	2,994	7,353	5	0	0	0	0
717 Jordan	1,549	18,334	7,448	25,782	17	18,334	7,448	25,782	17	0	0	0	0

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	Adjusted ADMs	Feb Fest				SF 2822				DIFFERENCE			
		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
414 Minneota	477	0	0	0	0	0	0	0	0	0	0	0	0
415 Lynd	141	5,860	9,239	15,099	107	5,860	9,239	15,099	107	0	0	0	0
417 Tracy	679	20,039	34,719	54,758	81	20,039	34,719	54,758	81	0	0	0	0
418 Russell	140	484	587	1,071	8	484	587	1,071	8	0	0	0	0
423 Hutchinson	2,896	0	0	0	0	0	0	0	0	0	0	0	0
424 Lester Prairie	465	0	0	0	0	0	0	0	0	0	0	0	0
432 Mahanomen	716	20,100	61,411	81,511	114	20,100	61,411	81,511	114	0	0	0	0
435 Waubun	590	14,964	44,305	59,269	100	14,964	44,305	59,269	100	0	0	0	0
441 Newfolden	328	0	0	0	0	0	0	0	0	0	0	0	0
447 Grygla	189	317	1,541	1,858	10	317	1,541	1,858	10	0	0	0	0
458 Truman	386	0	0	0	0	0	0	0	0	0	0	0	0
463 Eden Valley	817	0	0	0	0	0	0	0	0	0	0	0	0
465 Litchfield	1,892	11,287	12,242	23,529	12	11,287	12,242	23,529	12	0	0	0	0
466 Dassel-Cokato	2,248	22,648	26,096	48,744	22	22,648	26,096	48,744	22	0	0	0	0
473 Isle	606	14,077	9,599	23,676	39	14,077	9,599	23,676	39	0	0	0	0
477 Princeton	3,553	12,856	10,496	23,352	7	12,856	10,496	23,352	7	0	0	0	0
480 Onamia	722	20,700	16,738	37,438	52	20,700	16,738	37,438	52	0	0	0	0
482 Little Falls	2,408	53,502	37,460	90,962	38	53,502	37,460	90,962	38	0	0	0	0
484 Pierz	956	0	0	0	0	0	0	0	0	0	0	0	0
485 Royalton	660	6,396	7,711	14,107	21	6,396	7,711	14,107	21	0	0	0	0
486 Swanville	325	0	0	0	0	0	0	0	0	0	0	0	0
487 Upsala	406	2,711	4,044	6,755	17	2,711	4,044	6,755	17	0	0	0	0
492 Austin	4,299	85,920	109,359	195,279	45	85,920	109,359	195,279	45	0	0	0	0
495 Grand Meadow	337	0	0	0	0	0	0	0	0	0	0	0	0
497 Lyle	245	4,068	4,743	8,811	36	4,068	4,743	8,811	36	0	0	0	0
499 Leroy	332	0	0	0	0	0	0	0	0	0	0	0	0
500 Southland	590	1,649	3,141	4,790	8	1,649	3,141	4,790	8	0	0	0	0
505 Fulda	449	0	0	0	0	0	0	0	0	0	0	0	0
507 Nicollet	293	2,254	756	3,010	10	2,254	756	3,010	10	0	0	0	0
508 St. Peter	1,891	30,611	21,529	52,140	28	30,611	21,529	52,140	28	0	0	0	0
511 Adrian	630	0	0	0	0	0	0	0	0	0	0	0	0
513 Brewster	171	377	1,076	1,453	8	377	1,076	1,453	8	0	0	0	0
514 Ellsworth	173	0	0	0	0	0	0	0	0	0	0	0	0
516 Round Lake	112	0	0	0	0	0	0	0	0	0	0	0	0
518 Worthington	2,185	0	0	0	0	0	0	0	0	0	0	0	0
531 Byron	1,541	1,168	993	2,161	1	1,168	993	2,161	1	0	0	0	0
533 Dover-Eyota	1,233	7,392	9,046	16,438	13	7,392	9,046	16,438	13	0	0	0	0
534 Stewartville	1,719	2,616	3,173	5,789	3	2,616	3,173	5,789	3	0	0	0	0
535 Rochester	15,967	374,564	77,590	452,154	28	374,564	77,590	452,154	28	0	0	0	0
542 Battle Lake	499	14,449	0	14,449	29	14,449	0	14,449	29	0	0	0	0
544 Fergus Falls	2,565	30,832	16,955	47,787	19	30,832	16,955	47,787	19	0	0	0	0
545 Henning	352	0	0	0	0	0	0	0	0	0	0	0	0
547 Parkers Prairie	562	0	0	0	0	0	0	0	0	0	0	0	0
548 Pelican Rapids	1,020	20,008	12,063	32,071	31	20,008	12,063	32,071	31	0	0	0	0

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		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
277 Westonka	2,313	11,042	0	11,042	5	11,042	0	11,042	5	0	0	0	0
278 Orono	2,503	2,371	0	2,371	1	2,371	0	2,371	1	0	0	0	0
279 Osseo	21,462	697,511	68,678	766,189	36	697,511	68,678	766,189	36	0	0	0	0
280 Richfield	3,980	0	0	0	0	0	0	0	0	0	0	0	0
281 Robbinsdale	13,216	277,887	0	277,887	21	533,573	0	533,573	40	255,686	0	255,686	19
282 St. Anthony-New	1,643	5,329	0	5,329	3	5,329	0	5,329	3	0	0	0	0
283 St. Louis Park	4,432	105,511	0	105,511	24	105,511	0	105,511	24	0	0	0	0
284 Wayzata	9,747	12,625	0	12,625	1	12,625	0	12,625	1	0	0	0	0
286 Brooklyn Center	1,621	18,697	7,387	26,084	16	18,697	7,387	26,084	16	0	0	0	0
294 Houston	1,066	9,062	13,095	22,157	21	9,062	13,095	22,157	21	0	0	0	0
297 Spring Grove	332	0	0	0	0	0	0	0	0	0	0	0	0
299 Caledonia	829	0	0	0	0	0	0	0	0	0	0	0	0
300 Lacrescent	1,336	0	0	0	0	0	0	0	0	0	0	0	0
306 Laporte	265	14,500	17	14,517	55	14,500	17	14,517	55	0	0	0	0
308 Nevis	515	31,607	0	31,607	61	31,607	0	31,607	61	0	0	0	0
309 Park Rapids	1,657	0	0	0	0	0	0	0	0	0	0	0	0
314 Braham	886	0	0	0	0	0	0	0	0	0	0	0	0
316 Greenway	1,293	15,596	21,399	36,995	29	15,596	21,399	36,995	29	0	0	0	0
317 Deer River	972	23,167	25,640	48,807	50	23,167	25,640	48,807	50	0	0	0	0
318 Grand Rapids	3,739	110,920	14,060	124,980	33	110,920	14,060	124,980	33	0	0	0	0
319 Nashwauk-Keewati	647	11,676	18,641	30,317	47	11,676	18,641	30,317	47	0	0	0	0
323 Franconia	27	0	0	0	0	0	0	0	0	0	0	0	0
330 Heron Lake-Okabe	292	611	1,333	1,944	7	611	1,333	1,944	7	0	0	0	0
332 Mora	1,770	0	0	0	0	0	0	0	0	0	0	0	0
333 Ogilvie	621	8,540	18,719	27,259	44	8,540	18,719	27,259	44	0	0	0	0
345 New London-Spice	1,567	0	0	0	0	0	0	0	0	0	0	0	0
347 Willmar	3,942	67,620	72,774	140,394	36	67,620	72,774	140,394	36	0	0	0	0
356 Lancaster	201	0	0	0	0	0	0	0	0	0	0	0	0
361 International Fa	1,240	1,637	1,635	3,272	3	1,637	1,635	3,272	3	0	0	0	0
362 Littlefork-Big F	317	545	1,184	1,729	5	545	1,184	1,729	5	0	0	0	0
363 South Koochichin	368	0	0	0	0	0	0	0	0	0	0	0	0
371 Bellingham	118	0	0	0	0	0	0	0	0	0	0	0	0
378 Dawson	536	5,635	14,819	20,454	38	5,635	14,819	20,454	38	0	0	0	0
381 Lake Superior	1,436	17,489	4,367	21,856	15	17,489	4,367	21,856	15	0	0	0	0
390 Lake Of The Wood	612	4,738	6,539	11,277	18	4,738	6,539	11,277	18	0	0	0	0
391 Cleveland	407	4,331	902	5,233	13	4,331	902	5,233	13	0	0	0	0
392 Lecenter	678	3,415	3,804	7,219	11	3,415	3,804	7,219	11	0	0	0	0
394 Montgomery	1,080	0	0	0	0	0	0	0	0	0	0	0	0
402 Hendricks	151	0	0	0	0	0	0	0	0	0	0	0	0
403 Ivanhoe	191	0	0	0	0	0	0	0	0	0	0	0	0
404 Lake Benton	225	0	0	0	0	0	0	0	0	0	0	0	0
409 Tyler	301	832	1,735	2,567	9	832	1,735	2,567	9	0	0	0	0
411 Balaton	87	733	1,011	1,744	20	733	1,011	1,744	20	0	0	0	0
413 Marshall	2,201	10,177	6,413	16,590	8	10,177	6,413	16,590	8	0	0	0	0

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		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
129 Montevideo	1,542	4,298	8,424	12,722	8	4,298	8,424	12,722	8	0	0	0	0
138 North Branch	3,901	45,109	33,196	78,305	20	45,109	33,196	78,305	20	0	0	0	0
139 Rush City	1,019	0	0	0	0	0	0	0	0	0	0	0	0
146 Barnesville	795	3,391	6,312	9,703	12	3,391	6,312	9,703	12	0	0	0	0
150 Hawley	902	0	0	0	0	0	0	0	0	0	0	0	0
152 Moorhead	5,477	154,061	159,458	313,519	57	154,061	159,458	313,519	57	0	0	0	0
162 Bagley	1,052	16,225	37,494	53,719	51	16,225	37,494	53,719	51	0	0	0	0
166 Cook County	591	0	0	0	0	0	0	0	0	0	0	0	0
173 Mountain Lake	491	0	0	0	0	0	0	0	0	0	0	0	0
177 Windom	902	0	0	0	0	0	0	0	0	0	0	0	0
181 Brainerd	6,925	56,748	18,265	75,013	11	56,748	18,265	75,013	11	0	0	0	0
182 Crosby	1,251	0	0	0	0	0	0	0	0	0	0	0	0
186 Pequot Lakes	1,516	0	0	0	0	0	0	0	0	0	0	0	0
191 Burnsville	10,292	364,700	15,160	379,860	37	364,700	15,160	379,860	37	0	0	0	0
192 Farmington	6,260	21,699	16,289	37,988	6	21,699	16,289	37,988	6	0	0	0	0
194 Lakeville	11,177	10,572	3,071	13,643	1	10,572	3,071	13,643	1	0	0	0	0
195 Randolph	480	0	0	0	0	0	0	0	0	0	0	0	0
196 Rosemount-Apple	27,722	293,542	68,169	361,711	13	293,542	68,169	361,711	13	0	0	0	0
197 West St. Paul	4,595	0	0	0	0	0	0	0	0	0	0	0	0
199 Inver Grove	3,654	0	0	0	0	0	0	0	0	0	0	0	0
200 Hastings	5,067	21,303	4,731	26,034	5	21,303	4,731	26,034	5	0	0	0	0
203 Hayfield	906	0	0	0	0	0	0	0	0	0	0	0	0
204 Kasson-Mantorvil	1,974	0	0	0	0	0	0	0	0	0	0	0	0
206 Alexandria	4,130	61,313	7,445	68,758	17	61,313	7,445	68,758	17	0	0	0	0
207 Brandon	315	2,685	2,144	4,829	15	2,685	2,144	4,829	15	0	0	0	0
208 Evansville	185	0	0	0	0	0	0	0	0	0	0	0	0
213 Osakis	722	0	0	0	0	0	0	0	0	0	0	0	0
227 Chatfield	914	0	0	0	0	0	0	0	0	0	0	0	0
229 Lanesboro	331	8,749	5,368	14,117	43	8,749	5,368	14,117	43	0	0	0	0
238 Mabel-Canton	300	1,476	2,446	3,922	13	1,476	2,446	3,922	13	0	0	0	0
239 Rushford-Peterso	648	7,124	9,139	16,263	25	7,124	9,139	16,263	25	0	0	0	0
241 Albert Lea	3,426	90,638	87,173	177,811	52	90,638	87,173	177,811	52	0	0	0	0
242 Alden	393	1,094	1,861	2,955	8	1,094	1,861	2,955	8	0	0	0	0
252 Cannon Falls	1,325	0	0	0	0	0	0	0	0	0	0	0	0
253 Goodhue	525	528	811	1,339	3	528	811	1,339	3	0	0	0	0
255 Pine Island	1,241	0	0	0	0	0	0	0	0	0	0	0	0
256 Red Wing	2,741	0	0	0	0	0	0	0	0	0	0	0	0
261 Ashby	286	1,157	1,370	2,527	9	1,157	1,370	2,527	9	0	0	0	0
264 Herman-Norcross	109	2,133	2,813	4,946	45	2,133	2,813	4,946	45	0	0	0	0
270 Hopkins	8,106	2,240	0	2,240	0	56,010	0	56,010	7	53,770	0	53,770	7
271 Bloomington	10,659	0	0	0	0	0	0	0	0	0	0	0	0
272 Eden Prairie	9,804	59,844	0	59,844	6	59,844	0	59,844	6	0	0	0	0
273 Edina	7,569	0	0	0	0	0	0	0	0	0	0	0	0
276 Minnetonka	7,646	13,020	0	13,020	2	13,020	0	13,020	2	0	0	0	0

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	Adjusted ADMs	Feb Fcst				SF 2822				DIFFERENCE			
		Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM	Transition Levy	Transition Aid	Transition Revenue	Rev Per AADM
Grand Totals	818,569	22,105,483	8,437,000	30,542,483	37	25,626,661	9,261,818	34,888,479	43	3,521,178	824,818	4,345,996	5
1 Aitkin	1,250	44,517	14,544	59,061	47	44,517	14,544	59,061	47	0	0	0	0
1.03 Minneapolis	35,017	7,193,150	0	7,193,150	205	9,002,964	0	9,002,964	257	1,809,814	0	1,809,814	52
2 Hill City	318	5,212	12,834	18,046	57	5,212	12,834	18,046	57	0	0	0	0
4 Mcgregor	445	0	0	0	0	0	0	0	0	0	0	0	0
6 South St. Paul	3,009	78,280	19,405	97,685	32	78,280	19,405	97,685	32	0	0	0	0
11 Anoka-Hennepin	40,589	937,979	440,092	1,378,071	34	937,979	440,092	1,378,071	34	0	0	0	0
12 Centennial	6,908	0	0	0	0	0	0	0	0	0	0	0	0
13 Columbia Heights	2,821	0	0	0	0	0	0	0	0	0	0	0	0
14 Fridley	2,583	0	0	0	0	0	0	0	0	0	0	0	0
15 St. Francis	6,128	43,613	29,026	72,639	12	43,613	29,026	72,639	12	0	0	0	0
16 Spring Lake Park	4,481	233,066	0	233,066	52	233,066	0	233,066	52	0	0	0	0
22 Detroit Lakes	2,622	16,585	8,937	25,522	10	16,585	8,937	25,522	10	0	0	0	0
23 Frazee	1,062	17,184	22,098	39,282	37	17,184	22,098	39,282	37	0	0	0	0
25 Pine Point	69	0	14,109	14,109	204	0	14,109	14,109	204	0	0	0	0
31 Bemidji	4,510	1,798	1,693	3,491	1	44,941	42,334	87,275	19	43,143	40,641	83,784	19
32 Blackduck	653	11,317	20,662	31,979	49	11,317	20,662	31,979	49	0	0	0	0
36 Kelliher	253	11,294	33,571	44,865	177	11,294	33,571	44,865	177	0	0	0	0
38 Red Lake	1,470	213	330,299	330,512	225	213	330,299	330,512	225	0	0	0	0
47 Sauk Rapids	3,630	15,989	12,313	28,302	8	15,989	12,313	28,302	8	0	0	0	0
51 Foley	1,648	8,032	8,912	16,944	10	8,032	8,912	16,944	10	0	0	0	0
62 Ortonville	428	0	0	0	0	0	0	0	0	0	0	0	0
75 St. Clair	632	2,432	1,378	3,810	6	2,432	1,378	3,810	6	0	0	0	0
77 Mankato	6,926	183,615	26,278	209,893	30	183,615	26,278	209,893	30	0	0	0	0
81 Comfrey	153	4,194	12,048	16,242	106	4,194	12,048	16,242	106	0	0	0	0
84 Sleepy Eye	602	4,047	3,209	7,256	12	4,047	3,209	7,256	12	0	0	0	0
85 Springfield	586	2,158	6,326	8,484	14	2,158	6,326	8,484	14	0	0	0	0
88 New Ulm	2,110	0	0	0	0	0	0	0	0	0	0	0	0
91 Barnum	642	4,680	6,772	11,452	18	4,680	6,772	11,452	18	0	0	0	0
93 Carlton	592	555	533	1,088	2	13,877	13,317	27,194	46	13,322	12,784	26,106	44
94 Cloquet	2,519	2,384	2,256	4,640	2	59,608	56,401	116,009	46	57,224	54,145	111,369	44
95 Cromwell	319	5,471	6,355	11,826	37	5,471	6,355	11,826	37	0	0	0	0
97 Moose Lake	747	0	0	0	0	0	0	0	0	0	0	0	0
99 Esko	1,140	1,916	1,989	3,905	3	17,586	18,256	35,842	31	15,670	16,267	31,937	28
100 Wrenshall	331	3,374	2,082	5,456	16	3,374	2,082	5,456	16	0	0	0	0
108 Norwood	1,005	0	0	0	0	0	0	0	0	0	0	0	0
110 Waconia	2,898	0	0	0	0	0	0	0	0	0	0	0	0
111 Watertown-Mayer	1,649	0	0	0	0	0	0	0	0	0	0	0	0
112 Chaska	8,900	34,825	5,276	40,101	5	34,825	5,276	40,101	5	0	0	0	0
113 Walker-Akeley	973	35,577	0	35,577	37	35,577	0	35,577	37	0	0	0	0
115 Cass Lake	1,080	146,045	268,760	414,805	384	146,045	268,760	414,805	384	0	0	0	0
116 Pillager	740	30,778	10,790	41,568	56	30,778	10,790	41,568	56	0	0	0	0
118 Remer	518	0	0	0	0	0	0	0	0	0	0	0	0

**Senators Bonoff and Olson introduced-**  
**S.F. No. 2797: Referred to the Committee on Finance.**

1.2 A bill for an act  
1.3 relating to education finance; increasing equity revenue for districts above  
1.4 the 95th percentile; amending Minnesota Statutes 2005 Supplement, section  
126C.10, subdivision 24.

1.5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.6 Section 1. Minnesota Statutes 2005 Supplement, section 126C.10, subdivision 24,  
1.7 is amended to read:

1.8 Subd. 24. **Equity revenue.** (a) A school district qualifies for equity revenue if:

1.9 (1) the school district's adjusted marginal cost pupil unit amount of basic revenue,  
1.10 supplemental revenue, transition revenue, and referendum revenue is less than the value of  
1.11 the school district at or immediately above the 95th percentile of school districts in its  
equity region for those revenue categories; and

1.13 (2) the school district's administrative offices are not located in a city of the first  
1.14 class on July 1, 1999.

1.15 (b) Equity revenue for a qualifying district that receives referendum revenue under  
1.16 section 126C.17, subdivision 4, equals the product of (1) the district's adjusted marginal  
1.17 cost pupil units for that year; times (2) the sum of (i) \$13, plus (ii) \$75, times the school  
1.18 district's equity index computed under subdivision 27.

1.19 (c) Equity revenue for a qualifying district that does not receive referendum revenue  
1.20 under section 126C.17, subdivision 4, equals the product of the district's adjusted marginal  
1.21 cost pupil units for that year times \$13.

1.23 (d) A school district's equity revenue is increased by the greater of zero or an  
1.24 amount equal to the district's resident marginal pupil units times the difference between  
ten percent of the statewide average amount of referendum revenue per resident marginal

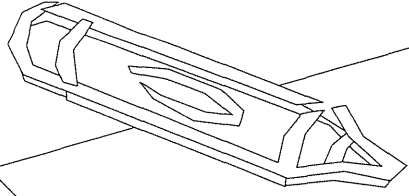


2.1 cost pupil unit for that year and the district's referendum revenue per resident marginal  
2.2 cost pupil unit. A school district's revenue under this paragraph must not exceed \$100,000  
2.3 for that year.

2.4 (e) A school district's equity revenue for a school district located in the metro equity  
2.5 region equals the amount computed in paragraphs (b), (c), and (d) multiplied by 1.25.

2.6 (f) For fiscal year 2007 and later, notwithstanding paragraph (a), clause (2), a school  
2.7 district that has per pupil referendum revenue below the 95th percentile qualifies for  
2.8 additional equity revenue equal to \$46 times its adjusted marginal cost pupil unit.

2.9 (g) A district that does not qualify for revenue under paragraph (f) qualifies for  
2.10 equity revenue equal to ~~one-half of the per pupil allowance in paragraph (f)~~ \$46 times its  
2.11 adjusted marginal cost pupil units.



## SF 2797 Equity Funding Formula

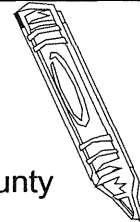
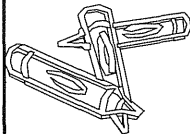
Tom Berge, Dir. Finance and Operations  
Minnetonka Schools

Alan Hopeman, Dir. Finance and Business  
Wayzata Schools



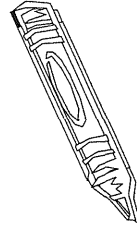
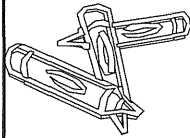
## Equity Funding

- Formula divides state in two regions... seven county metro area and all other districts.
- A district that has per pupil referendum revenue below the 95<sup>th</sup> percentile in either region qualifies for equity levy of \$46 per AMCPU, \$23 if above.
- Metro region includes 49 districts meaning 46 will receive \$46 per pupil, plus old formula, and three will receive \$23 and not be eligible for old formula.



## Why is Equity Funding Important?

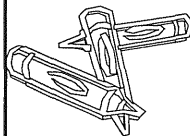
A comparison of spending, using School Profiles data, provides an informative backdrop as to why this issue is very important to Minnetonka and Wayzata Schools.



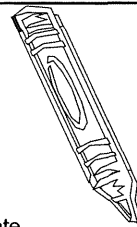
## Six Year Change in Spending

	Minnetonka	Wayzata	Duluth	Moorhead	Virginia	Hennepin County	State
97-98	\$6,581	\$6,285	\$6,409	\$5,888	\$6,869	\$7,056	\$6,046
03-04	\$7,972	\$7,481	\$8,667	\$7,640	\$8,840	\$9,036	\$7,955
Difference	\$1,391	\$1,196	\$2,258	\$1,752	\$1,971	\$1,980	\$1,909
Percent Growth	21.1%	19.0%	35.2%	29.8%	28.7%	28.1%	31.6%

Change in spending is directly related to change in state funding formulas. Since 97-98 Minnetonka and Wayzata resources have increased at about two-thirds that of the state average.



Source: School Profiles

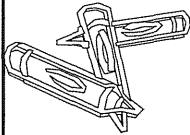


## Six Year Change in Statewide Per Pupil Rank

	Minnetonka	Wayzata	Duluth	Moorhead	Virginia
97-98	52	80	66	151	40
03-04	124	192	51	167	43
Change in Rank	-72	-112	15	-16	-3
Percent Change	-138.5%	-140.0%	22.7%	-10.6%	-7.5%

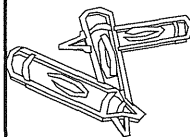
Source: School Profiles

Note: In November 2005 Wayzata voters approved an above the cap increase in the operating referendum. For 06-07 it is anticipated Wayzata will increase spending to approximately the same level as Minnetonka.



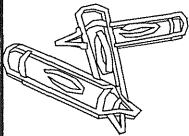
## Equity Formula Excessively Complicated

- For districts at or near the 95<sup>th</sup> percentile eligibility for the equity levy is very uncertain. Small changes in base data result in large swings in revenue.
- Eligibility is based on referendum revenue per AMCPU (Adjusted marginal cost pupil unit).
- Problem: The 2006 levy authorization is based upon variables which will not be finalized until 2008.



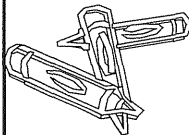
## Creates Budget Uncertainty

- Minnetonka and Wayzata are essentially tied for the 95<sup>th</sup> percentile and will not know until 2008 which district will keep the money in the 2006 levy.
- To assure access to the revenue both districts included the full equity revenue authorized for a district below the 95<sup>th</sup> percentile in the 2006 levy.



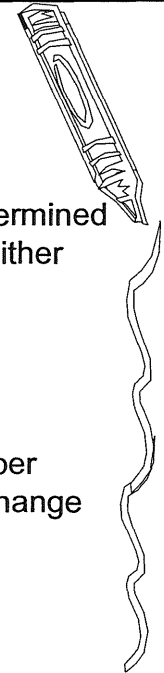
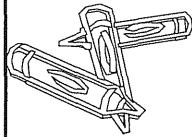
## Predicting Eligibility Uncertain

- If all variables remain constant for the next two years Minnetonka will be at the 95<sup>th</sup> percentile and will incur a significant levy and budget adjustment.
- And Wayzata would be below the 95<sup>th</sup> percentile and would retain its 2006 equity levy.
- However, if there is one thing certain, the variables used in 2005 for the 2006 levy will change by 2008.



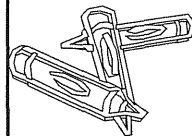
## Funding Cliff at 95<sup>th</sup> Percentile

- A “funding cliff” has been created and will be determined by the following variables outside the control of either district:
  - Total enrollment including open enrollment.
  - Resident enrollment.
  - Rate of inflation.
- A change in one of the variables would change per pupil referendum revenue, and therefore could change eligibility for the equity levy.

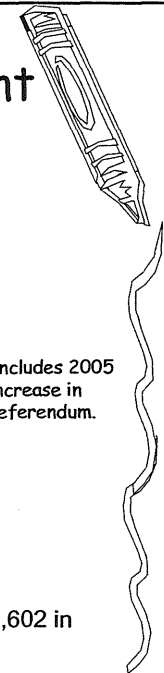


## If there is no change in current formula variables...

	WAYZATA	MINNETONKA	
INFLATION FACTOR, FY 2005	3.020%	3.020%	
INFLATION FACTOR, FY 2006	2.670%	2.670%	
INFLATION FACTOR, FY 2007	1.490%	1.490%	
Three Year Rate of Inflation	7.180%	7.180%	
RESIDENT MARGINAL COST PUPIL UNITS	10,700.12	8,597.47	
ADJUSTED MARGINAL COST PUPIL UNITS (includes open enrollment)	11,272.45	8,857.00	
<b>REFERENDUM REVENUE PER AMPCU</b>	<b>\$1,318.54</b>	<b>\$1,338.07</b>	Includes 2005 increase in referendum.
Equity Revenue	\$ 701,710	\$ 203,711	
2006 Levy	\$ 701,710	\$ 551,313	
Possible 2008 Adjustment	\$ -	\$ (347,602)	

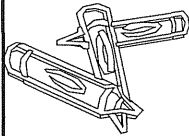


Minnetonka equity levy (revenue) is reduced by \$347,602 in 2009 retroactive to 2006.



However, if 2007 inflation is 3%, rather than the projected 1.5%...

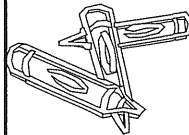
	WAYZATA	MINNETONKA	
INFLATION FACTOR, FY 2005	3.020%	3.020%	
INFLATION FACTOR, FY 2006	2.670%	2.670%	
INFLATION FACTOR, FY 2007	3.000%	3.000%	2007 inflation is 3% as compared to the projected 1.49%
Three Year Rate of Inflation	8.690%	8.690%	
RESIDENT MARGINAL COST PUPIL UNITS	10,700.12	8,597.47	
ADJUSTED MARGINAL COST PUPIL UNITS (includes open enrollment)	11,272.45	8,857.00	
<b>REFERENDUM REVENUE PER AMPCU</b>	<b>\$1,338.16</b>	<b>\$1,338.07</b>	
Equity Revenue	\$ 259,256	\$ 551,313	
2006 Levy	\$ 701,710	\$ 551,313	
Possible 2008 Adjustment	\$ (442,454)	\$ -	



Wayzata equity levy (revenue) is reduced by \$442,454 in 2009 retroactive to 2006.

Or if Wayzata enrollment is 75 lower than projected and inflation is 2.5%...

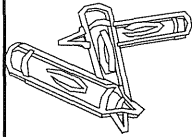
	WAYZATA	MINNETONKA	
INFLATION FACTOR, FY 2005	3.020%	3.020%	
INFLATION FACTOR, FY 2006	2.670%	2.670%	
INFLATION FACTOR, FY 2007	2.500%	2.500%	Inflation is 2.5% compared to projected 1.49%
Three Year Rate of Inflation	8.190%	8.190%	
RESIDENT MARGINAL COST PUPIL UNITS	10,700.12	8,597.47	
ADJUSTED MARGINAL COST PUPIL UNITS (includes open enrollment)	11,197.45	8,857.00	Wayzata enroll. is 75 students less than projected.
<b>REFERENDUM REVENUE PER AMPCU</b>	<b>\$1,340.58</b>	<b>\$1,338.07</b>	
Equity Revenue	\$ 259,256	\$ 551,313	
2006 Levy	\$ 701,710	\$ 551,313	
Possible 2008 Adjustment	\$ (442,454)	\$ -	



Wayzata equity levy (revenue) is reduced by \$442,454 in 2009 retroactive to 2006.

## Or if Minnetonka enrollment is 150 higher than projected

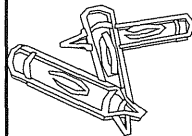
	WAYZATA	MINNETONKA	
INFLATION FACTOR, FY 2005	3.020%	3.020%	
INFLATION FACTOR, FY 2006	2.670%	2.670%	
INFLATION FACTOR, FY 2007	1.490%	1.490%	
Three Year Rate of Inflation	7.180%	7.180%	
RESIDENT MARGINAL COST PUPIL UNITS	10,700.12	8,597.47	
ADJUSTED MARGINAL COST PUPIL UNITS (Includes open enrollment)	11,272.45	9,007.00	← Minnetonka enrollment 150 higher than projected.
<b>REFERENDUM REVENUE PER AMPCU</b>	<b>\$1,318.54</b>	<b>\$1,315.78</b>	
Equity Revenue	\$ 259,256	\$ 551,313	
2006 Levy	\$ 701,710	\$ 551,313	
Possible 2008 Adjustment	\$ (442,454)	\$ -	



Wayzata equity levy (revenue) is reduced by \$442,454 in 2009 retroactive to 2006.

## Funding Cliff at 95<sup>th</sup> Percentile

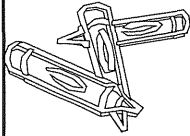
- Final calculation for 06-07 will occur in 2008 with any adjustment to the 2006 levy made on the 2009 levy for the 2009-2010 fiscal year.
- A missed estimate now could be repeated two to three years before it is known and adjusted.
- Creates extensive budget uncertainty at the local level and could create significant financial problems for either district in 2009 when the variables are finalized.





## Summary

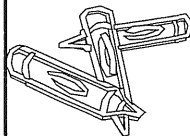
- Current equity formula creates significant budget uncertainty at the local district level. Any levy correction will occur three years from now.
- Does not impact state aid, only property taxes.
- Minnetonka and Wayzata not high spending districts - not even ranked in top 1/3 in state.
- Spending (revenue) increase since 97-98 have been two-thirds of state average.



## Equity Funding

**Solution:**

Adopt SF 2797... Eliminate the cliff at the 95% level.  
Place all districts on an equal footing.



**Fiscal Note – 2005-06 Session**

**Bill #:** S2797-0 **Complete Date:** 03/17/06

**Chief Author:** BONOFF, TERRI

**Title:** GENERAL ED EQUITY LEVY INCREASE

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

**Agency Name:** Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
<b>Expenditures</b>					
General Fund			65	73	69
<b>Less Agency Can Absorb</b>					
-- No Impact --					
<b>Net Expenditures</b>					
General Fund			65	73	69
<b>Revenues</b>					
-- No Impact --					
<b>Net Cost &lt;Savings&gt;</b>					
General Fund			65	73	69
<b>Total Cost &lt;Savings&gt; to the State</b>			65	73	69

	FY05	FY06	FY07	FY08	FY09
<b>Full Time Equivalents</b>					
-- No Impact --					
<b>Total FTE</b>					

**Bill Description**

The bill extends the additional \$46 per pupil in equity revenue to all school districts. Under current law, districts with per pupil referendum revenue below the 95th percentile receive an additional \$46 per pupil in equity revenue, while districts at or above the 95th percentile receive half that amount or \$23 per pupil. The additional equity revenue is a new component and was scheduled to begin in FY 2007. This change would also be effective beginning FY 2007.

**Assumptions**

- School districts with referendums in place for FY 2007 would continue with the authority for FY 2008 and 2009.
- Estimates of pupils and referendum market value based on February Forecast data.
- 14 districts are at or above the 95th percentile based on the projected data.
- Since this provision would increase the statewide average equity revenue per pupil, charter school equity aid would also increase by a modest amount.

**Expenditure and/or Revenue Formula**

The following table shows the total estimated increase in equity revenue, aid entitlement and property tax revenue for school districts and charter schools.

SF 2797		FY 2006/	FY 2007/	FY 2008/	FY 2009/
\$ in thousands		<u>Pay07 Adj</u>	<u>Pay07 Adj</u>	<u>Pay07 Levy</u>	<u>Pay08 Levy</u>
Equity Change	Aid	-	71.8	72.9	68.8
	Levy	-	565.7	719.7	722.1
	Revenue	-	637.5	792.6	790.9
Appropriation	90% current	-	65.0	66.0	62.0
	10% final	-	-	7.0	7.0
	Total Appropriation	-	65.0	73.0	69.0

**Long-Term Fiscal Considerations**

This is an ongoing program.

**Local Government Costs**

This bill would impact local property taxes levies beginning with taxes payable in 2007 for the effected school districts.

Agency Contact Name: Terri Yetter 651-582-8868  
FN Coord Signature: AUDREY BOMSTAD  
Date: 03/17/06 Phone: 582-8793

**EBO Comments**

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: BRIAN STEEVES  
Date: 03/17/06 Phone: 296-8674

SF. 2797, Increases Equity Levy for Districts Above 95th Percentile  
FY 2007  
Based on February 2006 Forecast

Adjusted		FY 2007	Equity	Feb Fcst		SF 2797		DIFFERENCE	
ADMs	RMCPUs	Ref Allowance Per RMCPU	Region	Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM

SF. 2797, Increases Equity Levy for Districts Above 95th Percentile  
FY 2007  
Based on February 2006 Forecast

	Adjusted		FY 2007		Equity Region	Feb Fcst		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU	Per RMCPU		Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
4106 Treknorth High	160	0	0.0	0.0	Charter/Fudge	20,731	130	20,871	130	140	1
4107 Voyageurs Expe	80	0	0.0	0.0	Charter/Fudge	10,365	130	10,435	130	70	1
4108 General John Vessey L	120	0	0.0	0.0	Charter/Fudge	15,548	130	15,653	130	105	1
4109 Sobriety High	180	0	0.0	0.0	Charter/Fudge	23,322	130	23,479	130	157	1
4110 Main Street School Of	215	0	0.0	0.0	Charter/Fudge	27,857	130	28,045	130	188	1
4111 Augsburg Academy For	120	0	0.0	0.0	Charter/Fudge	15,548	130	15,653	130	105	1
4112 St Paul Conservatory	240	0	0.0	0.0	Charter/Fudge	31,096	130	31,306	130	210	1
4113 Fraser Academy	97	0	0.0	0.0	Charter/Fudge	10,091	104	10,159	105	68	1
4114 Ascension Academy	112	0	0.0	0.0	Charter/Fudge	14,512	130	14,609	130	97	1
4115 Minneapolis Academy	122	0	0.0	0.0	Charter/Fudge	14,779	121	14,878	122	99	1
4116 Lakes International L	361	0	0.0	0.0	Charter/Fudge	34,601	96	34,834	96	233	1
4118 Kaleidoscope Charter	260	0	0.0	0.0	Charter/Fudge	28,660	110	28,853	111	193	1
4119 River Heights Charter	83	0	0.0	0.0	Charter/Fudge	10,754	130	10,827	130	73	1
4120 St. Croix Preparatory	302	0	0.0	0.0	Charter/Fudge	31,747	105	31,961	106	214	1
4121 Ubah Medical Academy	240	0	0.0	0.0	Charter/Fudge	31,096	130	31,306	130	210	1
4122 Eagle Ridge Academy	275	0	0.0	0.0	Charter/Fudge	34,435	125	34,667	126	232	1
4123 Dakota Area Community	67	0	0.0	0.0	Charter/Fudge	6,785	101	6,831	102	46	1
4124 Beacon Academy	224	0	0.0	0.0	Charter/Fudge	22,416	100	22,567	101	151	1
4125 Worthington Area Lang	87	0	0.0	0.0	Charter/Fudge	8,492	98	8,549	98	57	1
4126 Prairie Seeds Academy	170	0	0.0	0.0	Charter/Fudge	17,542	103	17,660	104	118	1
4127 Team Academy	75	0	0.0	0.0	Charter/Fudge	6,945	93	6,992	93	47	1
4128 Colonel Charles D You	0	0	0.0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4129 Mary Mcvoy Early Lite	43	0	0.0	0.0	Charter/Fudge	3,111	72	3,132	73	21	0
4131 Lighthouse Academy Of	104	0	0.0	0.0	Charter/Fudge	13,475	130	13,566	130	91	1
4135 Adam Abdulle Academy	141	0	0.0	0.0	Charter/Fudge	14,011	99	14,106	100	95	1
4136 Soul Academy Charter	74	0	0.0	0.0	Charter/Fudge	7,114	96	7,162	97	48	1
4137 Swan River Montessori	110	0	0.0	0.0	Charter/Fudge	10,948	100	11,021	100	73	1
4138 Milroy Area Charter S	42	0	0.0	0.0	Charter/Fudge	4,115	98	4,143	99	28	1
4139 Loveworks Academy For	140	0	0.0	0.0	Charter/Fudge	13,941	100	14,034	100	93	1
4141 Paideia Academy Chart	272	0	0.0	0.0	Charter/Fudge	27,389	101	27,573	101	184	1
4142 Stride Academy Charte	228	0	0.0	0.0	Charter/Fudge	22,773	100	22,927	101	154	1
4143 New Millennium Academ	286	0	0.0	0.0	Charter/Fudge	29,123	102	29,319	103	196	1
4144 Green Isle Community	60	0	0.0	0.0	Charter/Fudge	5,741	96	5,780	96	39	1
4145 Birch Grove Community	34	0	0.0	0.0	Charter/Fudge	3,250	96	3,272	96	22	1
4146 Northern Lights Commu	85	0	0.0	0.0	Charter/Fudge	10,918	128	10,991	129	73	1
4148 Academy Of Bioscience	248	0	0.0	0.0	Charter/Fudge	29,358	118	29,556	119	198	1
4150 Minnesota Online High	61	0	0.0	0.0	Charter/Fudge	7,904	130	7,957	130	53	1
4151 Edvisions Off Campus	75	0	0.0	0.0	Charter/Fudge	9,718	130	9,783	130	65	1
4152 Twin Cities German Im	46	0	0.0	0.0	Charter/Fudge	3,444	75	3,467	75	23	1
4153 Dugsi Academy	200	0	0.0	0.0	Charter/Fudge	19,716	99	19,849	99	133	1
4154 Recovery School Of So	45	0	0.0	0.0	Charter/Fudge	5,831	130	5,870	130	39	1
4155 Naytauwaush Community	77	0	0.0	0.0	Charter/Fudge	7,781	101	7,834	102	53	1
4999 Cfl V Cht Est	598	0	0.0	0.0	Charter/Fudge	52,273	87	52,625	88	352	1

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	Adjusted ADMs	RMCPUs	FY 2007	Equity Region	Feb Fcst		SF 2797		DIFFERENCE	
			Ref Allowance Per RMCPU		Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
4060 Mexica Multicultural	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4061 Studio Academy Charte	130	0	0.0	Charter/Fudge	16,844	130	16,957	130	113	1
4062 Family Academy Charte	287	0	0.0	Charter/Fudge	30,513	106	30,719	107	206	1
4064 Riverway Learning Com	72	0	0.0	Charter/Fudge	8,522	118	8,579	119	57	1
4065 Minnesota Business Ac	325	0	0.0	Charter/Fudge	42,110	130	42,393	130	283	1
4066 Riverbend Academy Cha	97	0	0.0	Charter/Fudge	12,621	130	12,706	131	85	1
4067 Aurora Charter School	253	0	0.0	Charter/Fudge	25,325	100	25,495	101	170	1
4068 Excell Academy	254	0	0.0	Charter/Fudge	24,605	97	24,771	98	166	1
4069 Mn Institute Of Techn	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4070 Hope Academy Charter	513	0	0.0	Charter/Fudge	54,058	105	54,422	106	364	1
4071 Native Arts Charter S	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4072 Yankton Country Chart	30	0	0.0	Charter/Fudge	4,095	137	4,123	137	28	1
4073 Academia Cesar Chavez	260	0	0.0	Charter/Fudge	25,916	100	26,090	100	174	1
4074 Agricultural Food Sci	248	0	0.0	Charter/Fudge	32,133	130	32,349	130	216	1
4075 Avalon Schol	138	0	0.0	Charter/Fudge	17,880	130	18,001	130	121	1
4076 Mn Academy Of Technol	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4077 Twin Cities Internati	450	0	0.0	Charter/Fudge	44,803	100	45,105	100	302	1
4078 Mn International Midd	273	0	0.0	Charter/Fudge	31,712	116	31,926	117	214	1
4079 Friendship Academy Of	150	0	0.0	Charter/Fudge	14,672	98	14,771	98	99	1
4080 Pillager Area Charter	40	0	0.0	Charter/Fudge	5,183	130	5,218	130	35	1
4081 Covenant	45	0	0.0	Charter/Fudge	5,831	130	5,870	130	39	1
4082 Bluesky	95	0	0.0	Charter/Fudge	12,309	130	12,392	130	83	1
4083 Ridgeway Community Sc	84	0	0.0	Charter/Fudge	8,319	99	8,375	100	56	1
4084 North Shore Community	260	0	0.0	Charter/Fudge	25,954	100	26,128	100	174	1
4085 Harbor City Internati	208	0	0.0	Charter/Fudge	26,950	130	27,132	130	182	1
4086 Woodson Institute For	267	0	0.0	Charter/Fudge	26,942	101	27,124	102	182	1
4087 Sage Academy Charter	100	0	0.0	Charter/Fudge	12,957	130	13,044	130	87	1
4088 Urban Academy	180	0	0.0	Charter/Fudge	18,217	101	18,340	102	123	1
4089 New City School	125	0	0.0	Charter/Fudge	13,017	104	13,104	105	87	1
4090 Prairie Creek Communi	108	0	0.0	Charter/Fudge	10,926	101	10,999	102	73	1
4091 Se Mn Arts & Technolo	120	0	0.0	Charter/Fudge	15,118	126	15,220	127	102	1
4092 Watershed High School	128	0	0.0	Charter/Fudge	16,585	130	16,696	130	111	1
4093 New Century Charter S	150	0	0.0	Charter/Fudge	19,435	130	19,566	130	131	1
4095 Trio Wolf Creek Dista	90	0	0.0	Charter/Fudge	11,661	130	11,740	130	79	1
4096 Chiron Charter School	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4097 Partnership Academy,	243	0	0.0	Charter/Fudge	24,391	100	24,555	101	164	1
4098 Nova Classical	314	0	0.0	Charter/Fudge	33,492	107	33,718	107	226	1
4099 Tarek Ibn Ziyad	260	0	0.0	Charter/Fudge	25,852	99	26,026	100	174	1
4100 Great Expectations	66	0	0.0	Charter/Fudge	7,345	111	7,394	112	49	1
4101 Minnesota North Star	2	0	0.0	Charter/Fudge	259	130	261	131	2	1
4102 Mn Internship	380	0	0.0	Charter/Fudge	50,010	132	50,347	132	337	1
4103 Hmong Academy	300	0	0.0	Charter/Fudge	38,871	130	39,132	130	261	1
4104 Liberty High School	175	0	0.0	Charter/Fudge	22,674	130	22,827	130	153	1
4105 Great River School	210	0	0.0	Charter/Fudge	27,209	130	27,393	130	184	1

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			Ref Allowance Per RMCPU			Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
4004 Cedar Riverside Commu	107	0	0.0		Charter/Fudge	10,692	100	10,764	101	72	1
4005 Metro Deaf Charter Sc	3	0	0.0		Charter/Fudge	488	163	492	164	4	1
4006 Skills For Tomorrow C	95	0	0.0		Charter/Fudge	12,309	130	12,392	130	83	1
4007 Minnesota New Country	115	0	0.0		Charter/Fudge	14,900	130	15,001	130	101	1
4008 Pact Charter School	540	0	0.0		Charter/Fudge	62,272	115	62,691	116	419	1
4011 New Visions Charter S	154	0	0.0		Charter/Fudge	18,162	118	18,285	119	123	1
4012 Emily Charter School	84	0	0.0		Charter/Fudge	8,437	100	8,494	101	57	1
4015 Community Of Peace Ac	608	0	0.0		Charter/Fudge	69,195	114	69,662	115	467	1
4016 World Learner Charter	156	0	0.0		Charter/Fudge	17,332	111	17,449	112	117	1
4017 Minnesota Transitions	1,238	0	0.0		Charter/Fudge	149,927	121	150,937	122	1,010	1
4018 Acorn Dual Language C	374	0	0.0		Charter/Fudge	39,705	106	39,972	107	267	1
4019 St. Paul Family Learn	92	0	0.0		Charter/Fudge	9,843	107	9,910	108	67	1
4020 Edison Charter School	776	0	0.0		Charter/Fudge	82,093	106	82,646	107	553	1
4021 Village School Of Nor	65	0	0.0		Charter/Fudge	7,971	123	8,025	123	54	1
4025 Cyber Village Academy	135	0	0.0		Charter/Fudge	16,176	120	16,285	121	109	1
4026 E.C.H.O. Charter Scho	169	0	0.0		Charter/Fudge	19,338	114	19,468	115	130	1
4027 Higher Ground Academy	477	0	0.0		Charter/Fudge	53,035	111	53,393	112	358	1
4028 Eci' Nomp Woonspe	21	0	0.0		Charter/Fudge	2,811	134	2,830	135	19	1
4029 New Spirit School	335	0	0.0		Charter/Fudge	35,236	105	35,473	106	237	1
4030 Odyssey Charter Schoo	215	0	0.0		Charter/Fudge	23,278	108	23,435	109	157	1
4031 Minnesota Technology	40	0	0.0		Charter/Fudge	5,183	130	5,218	130	35	1
4032 Harvest Prep School/S	394	0	0.0		Charter/Fudge	39,864	101	40,133	102	269	1
4035 Concordia Creative Le	108	0	0.0		Charter/Fudge	11,018	102	11,093	103	75	1
4036 Face To Face Academy	62	0	0.0		Charter/Fudge	8,033	130	8,087	130	54	1
4038 Sojourner Truth Acade	257	0	0.0		Charter/Fudge	25,799	100	25,973	101	174	1
4039 High School For Recor	200	0	0.0		Charter/Fudge	25,914	130	26,088	130	174	1
4040 Martin Hughes Charter	0	0	0.0		Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4042 Twin Cities Academy	185	0	0.0		Charter/Fudge	22,894	124	23,048	125	154	1
4043 Math & Science Academ	270	0	0.0		Charter/Fudge	33,548	124	33,774	125	226	1
4044 Heart Of The Earth Ch	250	0	0.0		Charter/Fudge	28,168	113	28,358	113	190	1
4045 Peaks-Alexandria	80	0	0.0		Charter/Fudge	10,365	130	10,435	130	70	1
4046 Lake Superior High Sc	88	0	0.0		Charter/Fudge	11,402	130	11,479	130	77	1
4048 Great River Education	55	0	0.0		Charter/Fudge	7,126	130	7,174	130	48	1
4049 Coon Rapids Learning	180	0	0.0		Charter/Fudge	23,322	130	23,479	130	157	1
4050 Lafayette Public Char	104	0	0.0		Charter/Fudge	11,085	107	11,160	107	75	1
4051 Hanska Charter School	0	0	0.0		Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4052 Four Directions Chart	89	0	0.0		Charter/Fudge	11,532	130	11,609	130	77	1
4053 North Lakes Academy C	206	0	0.0		Charter/Fudge	25,734	125	25,908	126	174	1
4054 Lacrescent Montessori	72	0	0.0		Charter/Fudge	7,600	106	7,651	106	51	1
4055 Nerstrand Charter Sch	154	0	0.0		Charter/Fudge	15,494	101	15,599	101	105	1
4056 Rochester Off Campus	115	0	0.0		Charter/Fudge	14,900	130	15,001	130	101	1
4057 El Colegio Charter Sc	100	0	0.0		Charter/Fudge	12,957	130	13,044	130	87	1
4058 Schoolcraft Learning	161	0	0.0		Charter/Fudge	17,597	109	17,716	110	119	1
4059 Crosslake Community C	132	0	0.0		Charter/Fudge	13,791	104	13,884	105	93	1

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2215 Norman County East	310	409	588.9	Greater Minnesota	37,095	120	37,095	120	0	0	
2310 Sibley East	1,223	1,418	600.0	Greater Minnesota	152,916	125	152,916	125	0	0	
2311 Clearbrook-Gonvick	517	538	600.0	Greater Minnesota	66,282	128	66,282	128	0	0	
2342 West Central Area	794	932	425.4	Greater Minnesota	106,510	134	106,510	134	0	0	
2358 Karlstad-Strandq	269	366	921.8	Greater Minnesota	25,928	96	25,928	96	0	0	
2364 Belgrade-Brooten-Elr	706	872	837.8	Greater Minnesota	78,924	112	78,924	112	0	0	
2365 G.F.W.	839	1,090	451.8	Greater Minnesota	107,549	128	107,549	128	0	0	
2396 A.C.G.C.	810	1,144	650.0	Greater Minnesota	93,834	116	93,834	116	0	0	
2397 Lesueur-Henderso	1,208	1,609	301.4	Greater Minnesota	170,011	141	170,011	141	0	0	
2448 Martin County	830	903	700.0	Greater Minnesota	102,610	124	102,610	124	0	0	
2527 Halstad-Hendrum	289	290	1,600.2	Greater Minnesota	24,613	85	24,613	85	0	0	
2534 Olivia-Bird Isla	833	919	415.5	Greater Minnesota	114,065	137	114,065	137	0	0	
2536 Granada Huntley-	274	333	758.1	Greater Minnesota	32,844	120	32,844	120	0	0	
2580 Sandstone-Askov	845	1,042	120.0	Greater Minnesota	126,763	150	126,763	150	0	0	
2609 Win-E-Mac	508	609	0.0	Greater Minnesota	73,736	145	73,736	145	0	0	
2683 Greenbush-Middle Riv	454	531	640.7	Greater Minnesota	55,145	121	55,145	121	0	0	
2687 Howard Lake-Waverly-W	1,019	1,486	651.8	Greater Minnesota	114,640	113	114,640	113	0	0	
2689 Pipestone-Jasper	1,209	1,462	400.9	Greater Minnesota	162,314	134	162,314	134	0	0	
2711 Mesabi East	894	1,124	137.4	Greater Minnesota	132,562	148	132,562	148	0	0	
2752 Fairmont Area Schools	1,800	2,144	500.0	Greater Minnesota	233,295	130	233,295	130	0	0	
2753 Long Prairie-Grey Ea	1,317	1,434	405.0	Greater Minnesota	179,790	137	179,790	137	0	0	
2754 Cedar Mountain	417	466	538.2	Greater Minnesota	53,906	129	53,906	129	0	0	
2759 Eagle Bend-Clarissa	333	503	807.1	Greater Minnesota	35,070	105	35,070	105	0	0	
2805 Zumbrota-Mazeppa	1,122	1,379	600.0	Greater Minnesota	139,479	124	139,479	124	0	0	
2835 Janesville-Waldo	562	839	890.2	Greater Minnesota	53,390	95	53,390	95	0	0	
2853 Madison-Marietta-Lacq	970	1,270	1,100.0	Greater Minnesota	90,356	93	90,356	93	0	0	
2854 Ada-Borup	505	537	800.9	Greater Minnesota	59,829	118	59,829	118	0	0	
2856 Stephen-Argyle	353	413	1,238.1	Greater Minnesota	32,380	92	32,380	92	0	0	
2859 Glencoe-Silver Lake	1,660	2,061	680.1	Greater Minnesota	197,091	119	197,091	119	0	0	
2860 Blue Earth-Delavan-El	1,259	1,483	650.0	Greater Minnesota	153,884	122	153,884	122	0	0	
2884 Red Rock Central	465	535	950.2	Greater Minnesota	49,548	107	49,548	107	0	0	
2886 Glenville-Emmons	392	541	881.9	Greater Minnesota	41,206	105	41,206	105	0	0	
2887 Mcleod West Schools	440	566	703.3	Greater Minnesota	49,538	113	49,538	113	0	0	
2888 Clinton-Graceville-Be	404	553	126.1	Greater Minnesota	61,648	153	61,648	153	0	0	
2889 Lake Park-Audubon	667	756	503.6	Greater Minnesota	84,423	127	84,423	127	0	0	
2890 Drsh	630	869	804.0	Greater Minnesota	67,291	107	67,291	107	0	0	
2895 Jackson County Centra	1,193	1,388	50.2	Greater Minnesota	199,522	167	199,522	167	0	0	
2897 Redwood Area Schools	1,277	1,601	500.0	Greater Minnesota	164,840	129	164,840	129	0	0	
2898 Westbrook-Walnut Grov	587	584	500.0	Greater Minnesota	78,179	133	78,179	133	0	0	
3000 New Referendum Growth	0	0	0.0	Charter/Fudge	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
3999 Cfl V Dst Est	1,027	17,003	0.0	Charter/Fudge	209,791	204	211,205	206	1,414	1	
4000 City Academy	105	0	0.0	Charter/Fudge	13,605	130	13,696	130	91	1	
4001 Bluffview Montessori	200	0	0.0	Charter/Fudge	21,182	106	21,325	107	143	1	
4003 New Heights Charter S	131	0	0.0	Charter/Fudge	16,059	123	16,167	123	108	1	



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840 St. James	1,250	1,451	569.2	Greater Minnesota	157,325	126	157,325	126	0	0
846 Breckenridge	858	1,008	0.0	Greater Minnesota	122,901	143	122,901	143	0	0
850 Rothsay	211	212	2,140.9	Greater Minnesota	5,795	27	11,589	55	5,794	27
852 Campbell-Tintah	114	155	2,801.8	Greater Minnesota	3,161	28	6,322	55	3,161	28
857 Lewiston	762	857	816.7	Greater Minnesota	87,468	115	87,468	115	0	0
858 St. Charles	1,034	1,196	0.0	Greater Minnesota	145,851	141	145,851	141	0	0
861 Winona	3,597	4,621	1,550.0	Greater Minnesota	280,865	78	280,865	78	0	0
876 Annandale	1,761	2,048	457.7	Greater Minnesota	234,676	133	234,676	133	0	0
877 Buffalo	5,536	6,429	490.0	Greater Minnesota	711,442	129	711,442	129	0	0
879 Delano	2,048	2,370	426.9	Greater Minnesota	273,461	134	273,461	134	0	0
881 Maple Lake	940	979	640.4	Greater Minnesota	118,613	126	118,613	126	0	0
882 Monticello	4,181	4,428	209.4	Greater Minnesota	597,572	143	597,572	143	0	0
883 Rockford	1,693	2,070	12.8	Greater Minnesota	359,847	213	359,847	213	0	0
885 St. Michael-Albe	4,434	5,004	515.0	Greater Minnesota	559,743	126	559,743	126	0	0
891 Canby	564	682	500.3	Greater Minnesota	72,766	129	72,766	129	0	0
911 Cambridge-Isanti	5,429	5,761	108.6	Greater Minnesota	810,780	149	810,780	149	0	0
912 Milaca	1,885	2,238	1.0	Greater Minnesota	395,023	210	395,023	210	0	0
914 Ulen-Hitterdal	275	317	1,700.0	Greater Minnesota	7,375	27	14,749	54	7,374	27
2071 Lake Crystal-Wel	808	1,110	635.6	Greater Minnesota	93,796	116	93,796	116	0	0
2125 Triton	1,115	1,411	400.3	Greater Minnesota	147,039	132	147,039	132	0	0
2134 United South Central	934	1,205	642.4	Greater Minnesota	110,908	119	110,908	119	0	0
2135 Maple River	1,245	1,293	889.3	Greater Minnesota	140,114	113	140,114	113	0	0
2137 Kingsland	803	1,031	300.8	Greater Minnesota	113,055	141	113,055	141	0	0
2142 St. Louis County	2,080	2,883	126.6	Greater Minnesota	313,807	151	313,807	151	0	0
2143 Waterville-Elysian-Mo	967	1,178	457.5	Greater Minnesota	127,447	132	127,447	132	0	0
2144 Chisago Lakes Area	3,465	4,006	402.5	Greater Minnesota	466,277	135	466,277	135	0	0
2149 Minnewaska	1,257	1,570	0.4	Greater Minnesota	296,452	236	296,452	236	0	0
2154 Eveleth-Gilbert	1,326	1,473	367.9	Greater Minnesota	180,972	136	180,972	136	0	0
2155 Wadena-Deer Creek	1,190	1,413	101.2	Greater Minnesota	177,492	149	177,492	149	0	0
2159 Buffalo Lake-Hector	532	655	889.3	Greater Minnesota	56,801	107	56,801	107	0	0
2164 Dilworth-Glyndon	1,354	1,293	0.0	Greater Minnesota	172,478	127	172,478	127	0	0
2165 Hinckley-Finlays	1,066	1,225	126.2	Greater Minnesota	157,180	147	157,180	147	0	0
2167 Lakeview	581	579	500.0	Greater Minnesota	76,167	131	76,167	131	0	0
2168 Nrheg	990	1,027	0.0	Greater Minnesota	132,285	134	132,285	134	0	0
2169 Murray County	731	891	837.0	Greater Minnesota	80,117	110	80,117	110	0	0
2170 Staples-Motley	1,394	1,933	0.0	Greater Minnesota	196,506	141	196,506	141	0	0
2171 Kittson Central	336	401	2,334.6	Greater Minnesota	9,209	27	18,419	55	9,210	27
2172 Kenyon-Wanamingo	885	1,102	405.2	Greater Minnesota	116,989	132	116,989	132	0	0
2174 Pine River-Backu	1,010	1,284	1.0	Greater Minnesota	241,334	239	241,334	239	0	0
2176 Warren-Alvarado-	487	708	1,400.0	Greater Minnesota	13,087	27	26,174	54	13,087	27
2180 Maccray	761	855	771.0	Greater Minnesota	90,078	118	90,078	118	0	0
2184 Luverne	1,249	1,370	1,101.3	Greater Minnesota	124,863	100	124,863	100	0	0
2190 Yellow Medicine East	1,024	1,417	419.1	Greater Minnesota	133,549	130	133,549	130	0	0
2198 Filmore Central	614	807	875.1	Greater Minnesota	64,869	106	64,869	106	0	0

SF. 2797, Increases Equity Levy for Districts Above 95th Percentile  
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	Adjusted		FY 2007		Equity Region	Feb Fcst		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU	Per RMCPU		Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
716 Belle Plaine	1,545	1,844	0.0		Metro	236,638	153	236,638	153	0	0
717 Jordan	1,549	1,829	1.0		Metro	426,676	275	426,676	275	0	0
719 Prior Lake	6,608	7,663	841.2		Metro	763,374	116	763,374	116	0	0
720 Shakopee	5,872	6,833	545.3		Metro	838,846	143	838,846	143	0	0
721 New Prague	3,416	3,820	453.0		Metro	538,428	158	538,428	158	0	0
726 Becker	2,677	3,110	731.3		Greater Minnesota	305,856	114	305,856	114	0	0
727 Big Lake	3,480	4,003	7.2		Greater Minnesota	627,414	180	627,414	180	0	0
728 Elk River	11,858	13,869	697.8		Greater Minnesota	1,384,547	117	1,384,547	117	0	0
738 Holdingford	1,012	1,055	500.0		Greater Minnesota	134,736	133	134,736	133	0	0
739 Kimball	761	886	275.0		Greater Minnesota	107,007	141	107,007	141	0	0
740 Melrose	1,422	1,694	700.0		Greater Minnesota	172,864	122	172,864	122	0	0
741 Paynesville	1,063	1,183	415.6		Greater Minnesota	143,910	135	143,910	135	0	0
742 St. Cloud	9,132	10,708	551.2		Greater Minnesota	1,169,966	128	1,169,966	128	0	0
743 Sauk Centre	1,046	1,253	650.0		Greater Minnesota	131,314	126	131,314	126	0	0
745 Albany	1,610	1,855	405.0		Greater Minnesota	214,802	133	214,802	133	0	0
748 Sartell	2,935	3,324	301.6		Greater Minnesota	405,748	138	405,748	138	0	0
750 Cold Spring	2,319	2,535	128.6		Greater Minnesota	350,205	151	350,205	151	0	0
756 Blooming Prairie	747	917	350.5		Greater Minnesota	101,880	136	101,880	136	0	0
761 Owatonna	4,875	5,691	691.0		Greater Minnesota	580,109	119	580,109	119	0	0
763 Medford	767	699	0.0		Greater Minnesota	95,154	124	95,154	124	0	0
768 Hancock	226	232	844.9		Greater Minnesota	26,543	117	26,543	117	0	0
769 Morris	880	936	686.8		Greater Minnesota	109,986	125	109,986	125	0	0
771 Chokio-Alberta	181	257	2,359.5		Greater Minnesota	4,974	27	9,948	55	4,974	27
775 Kerkhoven-Murdoc	562	566	504.8		Greater Minnesota	76,177	136	76,177	136	0	0
777 Benson	991	1,172	316.8		Greater Minnesota	140,351	142	140,351	142	0	0
786 Bertha-Hewitt	430	443	127.0		Greater Minnesota	64,348	150	64,348	150	0	0
787 Browerville	466	521	126.2		Greater Minnesota	70,029	150	70,029	150	0	0
801 Browns Valley	127	162	1,481.7		Greater Minnesota	3,311	26	6,621	52	3,310	26
803 Wheaton	426	433	844.3		Greater Minnesota	50,461	118	50,461	118	0	0
806 Elgin-Millville	481	610	601.4		Greater Minnesota	57,921	120	57,921	120	0	0
810 Plainview	1,070	1,137	126.7		Greater Minnesota	161,459	151	161,459	151	0	0
811 Wabasha	646	825	1,115.8		Greater Minnesota	62,101	96	62,101	96	0	0
813 Lake City	1,393	1,619	600.0		Greater Minnesota	172,908	124	172,908	124	0	0
815 Prinsburg	0	35	923.8		Greater Minnesota	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
818 Verndale	454	312	0.0		Greater Minnesota	50,241	111	50,241	111	0	0
820 Sebeka	546	657	800.0		Greater Minnesota	61,393	112	61,393	112	0	0
821 Menahga	741	771	0.0		Greater Minnesota	99,136	134	99,136	134	0	0
829 Waseca	1,970	2,274	610.0		Greater Minnesota	249,312	127	249,312	127	0	0
831 Forest Lake	7,475	9,061	664.5		Metro	987,560	132	987,560	132	0	0
832 Mahtomedi	2,985	3,437	1,100.2		Metro	293,309	98	293,309	98	0	0
833 South Washington	16,565	19,261	929.4		Metro	1,785,657	108	1,785,657	108	0	0
834 Stillwater	8,977	10,577	818.3		Metro	1,082,978	121	1,082,978	121	0	0
836 Butterfield	205	231	1,296.7		Greater Minnesota	17,511	85	17,511	85	0	0
837 Madelia	591	685	700.0		Greater Minnesota	70,305	119	70,305	119	0	0

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	Adjusted		FY 2007	Equity Region	Feb Fest		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU		Equity Per Revenue	Per ADM	Equity Per Revenue	Per ADM	Equity Per Revenue	Per ADM
547 Parkers Prairie	562	585	402.2	Greater Minnesota	78,287	139	78,287	139	0	0
548 Pelican Rapids	1,020	1,316	0.0	Greater Minnesota	153,984	151	153,984	151	0	0
549 Perham	1,466	1,806	26.3	Greater Minnesota	295,000	201	295,000	201	0	0
550 Underwood	474	362	0.0	Greater Minnesota	55,498	117	55,498	117	0	0
553 New York Mills	719	728	200.3	Greater Minnesota	104,751	146	104,751	146	0	0
561 Goodridge	169	145	1,848.5	Greater Minnesota	14,270	84	14,270	84	0	0
564 Thief River Fall	2,012	2,415	749.2	Greater Minnesota	231,114	115	231,114	115	0	0
577 Willow River	446	444	126.3	Greater Minnesota	65,373	147	65,373	147	0	0
578 Pine City	1,605	1,879	838.6	Greater Minnesota	181,106	113	181,106	113	0	0
581 Edgerton	269	212	613.5	Greater Minnesota	36,803	137	36,803	137	0	0
584 Ruthton	123	145	709.5	Greater Minnesota	14,422	117	14,422	117	0	0
592 Climax	152	220	1,931.7	Greater Minnesota	4,068	27	8,135	54	4,067	27
593 Crookston	1,364	1,570	601.4	Greater Minnesota	173,076	127	173,076	127	0	0
595 East Grand Forks	1,713	1,805	126.2	Greater Minnesota	254,602	149	254,602	149	0	0
599 Fertile-Beltrami	490	494	1,201.2	Greater Minnesota	50,441	103	50,441	103	0	0
600 Fisher	297	275	900.0	Greater Minnesota	35,288	119	35,288	119	0	0
601 Fosston	630	671	826.1	Greater Minnesota	72,750	115	72,750	115	0	0
611 Cyrus	107	123	1,112.1	Greater Minnesota	10,193	95	10,193	95	0	0
621 Mounds View	9,646	11,393	853.9	Metro	1,155,701	120	1,155,701	120	0	0
622 North St. Paul-M	10,708	12,508	833.0	Metro	1,302,229	122	1,302,229	122	0	0
623 Roseville	6,340	6,861	1,188.7	Metro	593,974	94	593,974	94	0	0
624 White Bear Lake	8,545	9,065	841.8	Metro	1,072,568	126	1,072,568	126	0	0
625 St. Paul	40,263	50,921	331.5	Metro	2,140,328	53	2,140,328	53	0	0
627 Oklee	205	207	1,130.8	Greater Minnesota	21,986	107	21,986	107	0	0
628 Plummer	144	156	1,293.2	Greater Minnesota	12,716	88	12,716	88	0	0
630 Red Lake Falls	372	446	1,000.0	Greater Minnesota	39,237	105	39,237	105	0	0
635 Milroy	73	147	841.0	Greater Minnesota	6,478	89	6,478	89	0	0
640 Wabasso	379	473	500.0	Greater Minnesota	49,768	131	49,768	131	0	0
656 Faribault	4,124	5,084	385.0	Greater Minnesota	550,312	133	550,312	133	0	0
659 Northfield	3,847	4,532	685.0	Metro	512,274	133	512,274	133	0	0
671 Hills-Beaver Cre	302	363	855.8	Greater Minnesota	32,730	108	32,730	108	0	0
676 Badger	223	258	1,500.0	Greater Minnesota	16,887	76	16,887	76	0	0
682 Roseau	1,365	1,572	500.0	Greater Minnesota	174,955	128	174,955	128	0	0
690 Warroad	1,205	1,410	600.0	Greater Minnesota	151,010	125	151,010	125	0	0
695 Chisholm	764	897	873.4	Greater Minnesota	82,307	108	82,307	108	0	0
696 Ely	516	609	202.3	Greater Minnesota	76,089	147	76,089	147	0	0
698 Floodwood	386	302	0.0	Greater Minnesota	45,826	119	45,826	119	0	0
700 Hermantown	1,940	1,994	1.0	Greater Minnesota	403,190	208	403,190	208	0	0
701 Hibbing	2,414	2,741	593.9	Greater Minnesota	305,094	126	305,094	126	0	0
704 Proctor	1,729	2,187	1.0	Greater Minnesota	370,480	214	370,480	214	0	0
706 Virginia	1,549	1,548	859.9	Greater Minnesota	182,896	118	182,896	118	0	0
707 Nett Lake	109	118	848.8	Greater Minnesota	12,344	113	12,344	113	0	0
709 Duluth	9,880	13,116	404.9	Greater Minnesota	531,168	54	531,168	54	0	0
712 Mountain Iron-Bu	541	762	563.0	Greater Minnesota	64,844	120	64,844	120	0	0

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	Adjusted		FY 2007	Equity	Feb Fcst		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU	Region	Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
411 Balaton	87	196	887.2	Greater Minnesota	2,217	25	4,433	51	2,216	25
413 Marshall	2,201	2,451	200.0	Greater Minnesota	322,660	147	322,660	147	0	0
414 Minneota	477	547	126.3	Greater Minnesota	69,112	145	69,112	145	0	0
415 Lynd	141	196	1,762.7	Greater Minnesota	3,662	26	7,324	52	3,662	26
417 Tracy	679	782	425.0	Greater Minnesota	93,962	138	93,962	138	0	0
418 Russell	140	166	709.4	Greater Minnesota	16,432	117	16,432	117	0	0
423 Hutchinson	2,896	3,200	807.2	Greater Minnesota	333,349	115	333,349	115	0	0
424 Lester Prairie	465	509	500.9	Greater Minnesota	61,093	131	61,093	131	0	0
432 Mahnomon	716	789	0.0	Greater Minnesota	99,276	139	99,276	139	0	0
435 Waubun	590	698	0.0	Greater Minnesota	84,569	143	84,569	143	0	0
441 Newfolden	328	358	800.4	Greater Minnesota	39,012	119	39,012	119	0	0
447 Grygla	189	212	126.1	Greater Minnesota	28,651	152	28,651	152	0	0
458 Truman	386	454	773.9	Greater Minnesota	43,751	113	43,751	113	0	0
463 Eden Valley	817	950	450.0	Greater Minnesota	108,926	133	108,926	133	0	0
465 Litchfield	1,892	2,273	301.5	Greater Minnesota	266,124	141	266,124	141	0	0
466 Dassel-Cokato	2,248	2,332	127.2	Greater Minnesota	331,372	147	331,372	147	0	0
473 Isle	606	700	0.0	Greater Minnesota	85,778	142	85,778	142	0	0
477 Princeton	3,553	4,268	325.0	Greater Minnesota	485,745	137	485,745	137	0	0
480 Onamia	722	946	1.0	Greater Minnesota	172,064	238	172,064	238	0	0
482 Little Falls	2,408	2,716	855.8	Greater Minnesota	278,629	116	278,629	116	0	0
484 Pierz	956	963	500.9	Greater Minnesota	130,040	136	130,040	136	0	0
485 Royalton	660	782	1.0	Greater Minnesota	151,210	229	151,210	229	0	0
486 Swanville	325	466	804.8	Greater Minnesota	33,632	103	33,632	103	0	0
487 Upsala	406	364	0.0	Greater Minnesota	50,512	124	50,512	124	0	0
492 Austin	4,299	5,008	719.5	Greater Minnesota	499,398	116	499,398	116	0	0
495 Grand Meadow	337	382	853.0	Greater Minnesota	37,847	112	37,847	112	0	0
497 Lyle	245	182	840.0	Greater Minnesota	30,922	126	30,922	126	0	0
499 Leroy	332	423	844.0	Greater Minnesota	36,121	109	36,121	109	0	0
500 Southland	590	669	847.0	Greater Minnesota	66,811	113	66,811	113	0	0
505 Fulda	449	543	1,902.0	Greater Minnesota	12,329	27	24,659	55	12,330	27
507 Nicollet	293	339	581.9	Greater Minnesota	37,049	126	37,049	126	0	0
508 St. Peter	1,891	2,166	698.8	Greater Minnesota	226,261	120	226,261	120	0	0
511 Adrian	630	570	450.9	Greater Minnesota	86,400	137	86,400	137	0	0
513 Brewster	171	210	2,121.4	Greater Minnesota	13,891	81	13,891	81	0	0
514 Ellsworth	173	215	573.1	Greater Minnesota	21,388	124	21,388	124	0	0
516 Round Lake	112	120	1,820.4	Greater Minnesota	10,452	93	10,452	93	0	0
518 Worthington	2,185	2,686	401.8	Greater Minnesota	288,690	132	288,690	132	0	0
531 Byron	1,541	1,629	126.1	Greater Minnesota	228,180	148	228,180	148	0	0
533 Dover-Eyota	1,233	858	126.8	Greater Minnesota	185,655	151	185,655	151	0	0
534 Stewartville	1,719	1,959	820.4	Greater Minnesota	191,719	112	191,719	112	0	0
535 Rochester	15,967	19,356	440.8	Greater Minnesota	2,084,999	131	2,084,999	131	0	0
542 Battle Lake	499	610	0.0	Greater Minnesota	73,358	147	73,358	147	0	0
544 Fergus Falls	2,565	2,969	417.8	Greater Minnesota	340,816	133	340,816	133	0	0
545 Henning	352	488	1,023.0	Greater Minnesota	31,523	90	31,523	90	0	0

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	ADMs	RMCPUs	Ref Allowance Per RMCPU	Per RMCPU		Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
273 Edina	7,569	7,283	1,465.5		Metro	619,427	82	619,427	82	0	0
276 Minnetonka	7,646	8,597	1,378.5		Metro	203,713	27	407,426	53	203,713	27
277 Westonka	2,313	3,056	1,136.4		Metro	178,206	77	178,206	77	0	0
278 Orono	2,503	2,331	1,200.0		Metro	266,878	107	266,878	107	0	0
279 Osseo	21,462	25,817	842.2		Metro	2,459,642	115	2,459,642	115	0	0
280 Richfield	3,980	4,699	1,099.8		Metro	372,853	94	372,853	94	0	0
281 Robbinsdale	13,216	15,273	848.3		Metro	1,554,432	118	1,554,432	118	0	0
282 St. Anthony-New	1,643	1,090	1,985.0		Metro	189,231	115	189,231	115	0	0
283 St. Louis Park	4,432	5,003	1,560.6		Metro	117,064	26	234,129	53	117,065	26
284 Wayzata	9,747	10,700	1,571.5		Metro	704,694	72	704,694	72	0	0
286 Brooklyn Center	1,621	1,693	337.1		Metro	274,352	169	274,352	169	0	0
294 Houston	1,066	559	839.8		Greater Minnesota	144,877	136	144,877	136	0	0
297 Spring Grove	332	397	1,388.0		Greater Minnesota	27,305	82	27,305	82	0	0
299 Caledonia	829	1,039	726.0		Greater Minnesota	99,247	120	99,247	120	0	0
300 Lacrescent	1,336	1,549	1.0		Greater Minnesota	310,822	233	310,822	233	0	0
306 Laporte	265	179	0.0		Greater Minnesota	29,650	112	29,650	112	0	0
308 Nevis	515	313	126.5		Greater Minnesota	78,640	153	78,640	153	0	0
309 Park Rapids	1,657	1,802	0.0		Greater Minnesota	213,507	129	213,507	129	0	0
314 Braham	886	1,089	297.0		Greater Minnesota	123,439	139	123,439	139	0	0
316 Greenway	1,293	1,588	891.0		Greater Minnesota	136,556	106	136,556	106	0	0
317 Deer River	972	1,156	0.0		Greater Minnesota	140,261	144	140,261	144	0	0
318 Grand Rapids	3,739	4,301	0.0		Greater Minnesota	358,549	96	358,549	96	0	0
319 Nashwauk-Keewati	647	775	117.1		Greater Minnesota	97,614	151	97,614	151	0	0
323 Franconia	27	43	1,400.0		Greater Minnesota	750	28	1,500	56	750	28
330 Heron Lake-Okabe	292	280	1,087.2		Greater Minnesota	33,093	113	33,093	113	0	0
332 Mora	1,770	1,962	126.2		Greater Minnesota	265,423	150	265,423	150	0	0
333 Ogilvie	621	880	0.0		Greater Minnesota	98,496	159	98,496	159	0	0
345 New London-Spice	1,567	1,643	397.9		Greater Minnesota	219,137	140	219,137	140	0	0
347 Willmar	3,942	4,584	498.5		Greater Minnesota	511,650	130	511,650	130	0	0
356 Lancaster	201	175	1,686.6		Greater Minnesota	18,088	90	18,088	90	0	0
361 International Fa	1,240	1,674	567.5		Greater Minnesota	151,394	122	151,394	122	0	0
362 Littlefork-Big F	317	299	1.0		Greater Minnesota	69,215	218	69,215	218	0	0
363 South Koochichin	368	201	1.0		Greater Minnesota	70,375	191	70,375	191	0	0
371 Bellingham	118	152	1,536.6		Greater Minnesota	3,149	27	6,299	53	3,150	27
378 Dawson	536	610	756.6		Greater Minnesota	63,734	119	63,734	119	0	0
381 Lake Superior	1,436	2,037	0.0		Greater Minnesota	200,192	139	200,192	139	0	0
390 Lake Of The Wood	612	724	126.3		Greater Minnesota	92,945	152	92,945	152	0	0
391 Cleveland	407	445	701.8		Greater Minnesota	50,147	123	50,147	123	0	0
392 Lecenter	678	800	601.0		Greater Minnesota	84,142	124	84,142	124	0	0
394 Montgomery	1,080	1,419	0.0		Greater Minnesota	163,136	151	163,136	151	0	0
402 Hendricks	151	189	800.1		Greater Minnesota	16,783	111	16,783	111	0	0
403 Ivanhoe	191	230	400.5		Greater Minnesota	26,310	138	26,310	138	0	0
404 Lake Benton	225	270	603.1		Greater Minnesota	27,722	123	27,722	123	0	0
409 Tyler	301	344	709.4		Greater Minnesota	35,652	118	35,652	118	0	0

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Based on February 2006 Forecast

	Adjusted		FY 2007	Equity	Feb Fcst		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU		Region	Equity Per Revenue AADM	Equity Per Revenue AADM	Equity Per Revenue AADM	Equity Per Revenue AADM	Equity Per Revenue AADM
116 Pillager	740	950	0.0	Greater Minnesota	111,104	150	111,104	150	0	0
118 Remer	518	684	376.5	Greater Minnesota	70,317	136	70,317	136	0	0
129 Montevideo	1,542	1,590	506.6	Greater Minnesota	205,323	133	205,323	133	0	0
138 North Branch	3,901	4,524	0.0	Greater Minnesota	365,823	94	365,823	94	0	0
139 Rush City	1,019	1,163	0.0	Greater Minnesota	142,932	140	142,932	140	0	0
146 Barnesville	795	906	1,200.6	Greater Minnesota	73,494	92	73,494	92	0	0
150 Hawley	902	1,038	500.0	Greater Minnesota	115,827	128	115,827	128	0	0
152 Moorhead	5,477	6,080	39.8	Greater Minnesota	936,488	171	936,488	171	0	0
162 Bagley	1,052	1,213	0.0	Greater Minnesota	148,543	141	148,543	141	0	0
166 Cook County	591	748	351.6	Greater Minnesota	81,633	138	81,633	138	0	0
173 Mountain Lake	491	566	860.5	Greater Minnesota	54,005	110	54,005	110	0	0
177 Windom	902	998	416.9	Greater Minnesota	122,303	136	122,303	136	0	0
181 Brainerd	6,925	7,627	199.2	Greater Minnesota	1,004,561	145	1,004,561	145	0	0
182 Crosby	1,251	1,796	405.0	Greater Minnesota	163,619	131	163,619	131	0	0
186 Pequot Lakes	1,516	1,552	1.0	Greater Minnesota	332,731	219	332,731	219	0	0
191 Burnsville	10,292	11,938	845.7	Metro	1,218,967	118	1,218,967	118	0	0
192 Farmington	6,260	7,074	180.0	Metro	1,103,567	176	1,103,567	176	0	0
194 Lakeville	11,177	12,376	839.6	Metro	1,354,207	121	1,354,207	121	0	0
195 Randolph	480	465	580.4	Metro	73,054	152	73,054	152	0	0
196 Rosemount-Apple	27,722	32,210	1,042.4	Metro	2,775,931	100	2,775,931	100	0	0
197 West St. Paul	4,595	5,237	948.3	Metro	509,490	111	509,490	111	0	0
199 Inver Grove	3,654	4,451	844.1	Metro	425,058	116	425,058	116	0	0
200 Hastings	5,067	5,931	1,190.0	Metro	440,168	87	440,168	87	0	0
203 Hayfield	906	1,062	400.0	Greater Minnesota	121,040	134	121,040	134	0	0
204 Kasson-Mantorvil	1,974	2,186	350.0	Greater Minnesota	267,632	136	267,632	136	0	0
206 Alexandria	4,130	4,705	393.5	Greater Minnesota	563,939	137	563,939	137	0	0
207 Brandon	315	329	501.0	Greater Minnesota	41,573	132	41,573	132	0	0
208 Evansville	185	306	1,373.7	Greater Minnesota	5,026	27	10,051	54	5,025	27
213 Osakis	722	698	0.0	Greater Minnesota	93,348	129	93,348	129	0	0
227 Chatfield	914	1,017	350.8	Greater Minnesota	125,156	137	125,156	137	0	0
229 Lanesboro	331	264	315.4	Greater Minnesota	48,521	147	48,521	147	0	0
238 Mabel-Canton	300	370	1,208.0	Greater Minnesota	27,093	90	27,093	90	0	0
239 Rushford-Peterso	648	795	840.2	Greater Minnesota	71,320	110	71,320	110	0	0
241 Albert Lea	3,426	4,113	497.9	Greater Minnesota	444,730	130	444,730	130	0	0
242 Alden	393	294	503.6	Greater Minnesota	54,846	140	54,846	140	0	0
252 Cannon Falls	1,325	1,559	502.1	Greater Minnesota	173,743	131	173,743	131	0	0
253 Goodhue	525	710	126.1	Greater Minnesota	80,643	154	80,643	154	0	0
255 Pine Island	1,241	1,208	500.0	Greater Minnesota	164,431	132	164,431	132	0	0
256 Red Wing	2,741	3,297	600.6	Greater Minnesota	336,962	123	336,962	123	0	0
261 Ashby	286	249	0.0	Greater Minnesota	35,476	124	35,476	124	0	0
264 Herman-Norcross	109	192	1,563.4	Greater Minnesota	2,879	26	5,759	53	2,880	26
270 Hopkins	8,106	8,825	1,507.3	Metro	216,414	27	432,828	53	216,414	27
271 Bloomington	10,659	12,339	991.4	Metro	1,109,786	104	1,109,786	104	0	0
272 Eden Prairie	9,804	11,331	1,200.0	Metro	839,849	86	839,849	86	0	0

**SF. 2797, Increases Equity Levy for Districts Above 95th Percentile  
FY 2007**

Based on February 2006 Forecast

	Adjusted		FY 2007	Equity	Feb Fest		SF 2797		DIFFERENCE	
	ADMs	RMCPUs	Ref Allowance Per RMCPU	Region	Equity Revenue	Per AADM	Equity Revenue	Per AADM	Equity Revenue	Per AADM
Grand Totals	818,569	948,481			94,605,125	116	95,242,590	116	637,465	0.78
Number of Greater MN Districts				294						
Number of Metro Districts				49						
1 Aitkin	1,250	1,429	0.1	Greater Minnesota	285,198	228	285,198	228	0	0
1.03 Minneapolis	35,017	50,323	503.6	Metro	1,859,896	53	1,859,896	53	0	0
2 Hill City	318	328	0.0	Greater Minnesota	42,957	135	42,957	135	0	0
4 McGregor	445	525	1.0	Greater Minnesota	102,777	231	102,777	231	0	0
6 South St. Paul	3,009	3,234	869.6	Metro	374,713	125	374,713	125	0	0
11 Anoka-Hennepin	40,589	48,299	695.7	Metro	5,307,851	131	5,307,851	131	0	0
12 Centennial	6,908	7,932	689.2	Metro	910,476	132	910,476	132	0	0
13 Columbia Heights	2,821	3,504	879.0	Metro	307,652	109	307,652	109	0	0
14 Fridley	2,583	2,428	997.1	Metro	317,756	123	317,756	123	0	0
15 St. Francis	6,128	7,311	405.2	Metro	967,788	158	967,788	158	0	0
16 Spring Lake Park	4,481	4,838	855.3	Metro	544,960	122	544,960	122	0	0
22 Detroit Lakes	2,622	2,916	319.0	Greater Minnesota	368,320	140	368,320	140	0	0
23 Frazee	1,062	1,296	0.0	Greater Minnesota	154,414	145	154,414	145	0	0
25 Pine Point	69	81	0.0	Greater Minnesota	9,478	137	9,478	137	0	0
31 Bemidji	4,510	5,803	501.0	Greater Minnesota	566,417	126	566,417	126	0	0
32 Blackduck	653	755	1.0	Greater Minnesota	148,676	228	148,676	228	0	0
36 Kelliher	253	218	50.0	Greater Minnesota	42,810	169	42,810	169	0	0
38 Red Lake	1,470	2,011	1,293.0	Greater Minnesota	107,120	73	107,120	73	0	0
47 Sauk Rapids	3,630	4,165	0.0	Greater Minnesota	347,750	96	347,750	96	0	0
51 Foley	1,648	1,770	235.0	Greater Minnesota	236,443	143	236,443	143	0	0
62 Ortonville	428	456	600.4	Greater Minnesota	57,506	134	57,506	134	0	0
75 St. Clair	632	504	0.0	Greater Minnesota	74,311	118	74,311	118	0	0
77 Mankato	6,926	7,925	444.7	Greater Minnesota	910,046	131	910,046	131	0	0
81 Comfrey	153	235	1,104.2	Greater Minnesota	12,050	79	12,050	79	0	0
84 Sleepy Eye	602	713	0.0	Greater Minnesota	86,682	144	86,682	144	0	0
85 Springfield	586	711	600.0	Greater Minnesota	74,739	128	74,739	128	0	0
88 New Ulm	2,110	2,492	453.8	Greater Minnesota	282,849	134	282,849	134	0	0
91 Barnum	642	718	200.2	Greater Minnesota	92,049	143	92,049	143	0	0
93 Carlton	592	851	500.0	Greater Minnesota	73,812	125	73,812	125	0	0
94 Cloquet	2,519	2,616	97.6	Greater Minnesota	378,187	150	378,187	150	0	0
95 Cromwell	319	310	0.0	Greater Minnesota	40,875	128	40,875	128	0	0
97 Moose Lake	747	788	250.2	Greater Minnesota	106,168	142	106,168	142	0	0
99 Esko	1,140	1,147	405.0	Greater Minnesota	154,265	135	154,265	135	0	0
100 Wrenshall	331	342	0.0	Greater Minnesota	44,891	136	44,891	136	0	0
108 Norwood	1,005	1,210	500.0	Metro	150,477	150	150,477	150	0	0
110 Waconia	2,898	3,178	528.7	Metro	433,504	150	433,504	150	0	0
111 Watertown-Mayer	1,649	1,843	242.2	Metro	290,277	176	290,277	176	0	0
112 Chaska	8,900	10,325	768.2	Metro	1,098,300	123	1,098,300	123	0	0
113 Walker-Akeley	973	1,129	0.0	Greater Minnesota	137,684	142	137,684	142	0	0
115 Cass Lake	1,080	1,112	0.0	Greater Minnesota	143,236	133	143,236	133	0	0

Senators Pogemiller, Stumpf and Hottinger introduced-  
S.F. No. 3384: Referred to the Committee on Finance.

1.1 A bill for an act  
1 relating to early childhood; establishing an allowance for early childhood  
1.3 learning preparedness and enrichment expenses; reducing class sizes for K-3  
1.4 to meet the statutory state standard; creating a fourth individual income tax  
1.5 bracket and increasing the rate of taxes on that income, subject to reduction  
1.6 if the tax compliance gap is reduced; adjusting the income limits for the  
1.7 education credit; appropriating money; amending Minnesota Statutes 2004,  
1.8 sections 126C.05, subdivision 1; 126C.12, subdivision 1; 290.06, subdivision  
1.9 2d; Minnesota Statutes 2005 Supplement, sections 290.06, subdivision 2c;  
1.10 290.0674, subdivision 2; proposing coding for new law in Minnesota Statutes,  
1.11 chapter 124D.

1.12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.13 Section 1. [124D.33] EARLY CHILDHOOD LEARNING PREPAREDNESS AND  
1.14 ENRICHMENT ALLOWANCE.

1.15 Subdivision 1. Allowance; purpose. An early childhood learning preparedness and  
1.16 enrichment allowance program is established, which will provide an allowance to families  
1.17 of young children, to be used for learning preparedness and to enrich, enhance, improve,  
1.18 or benefit the child's physical, educational, artistic, or musical development.

1.19 Subd. 2. Eligibility; allowance amount. A claimant with a child who is at least  
1.20 six months old through age five on April 15 of the year when the allowance is claimed is  
1.21 eligible to receive an allowance of \$200 for each eligible child. In addition, the allowance  
1.22 for each eligible child must be increased according to the following:

<u>Family Income</u>	<u>Additional Allowance Amount</u>
2.3 <u>Under \$10,000</u>	<u>\$1,000</u>
2.4 <u>\$10,000 - \$19,999</u>	<u>\$900</u>
2.5 <u>\$20,000 - \$29,999</u>	<u>\$800</u>



	<u>Family Income</u>	<u>Additional Allowance Amount</u>
2.2		
2.6	<u>\$30,000 - \$39,999</u>	<u>\$700</u>
2.7	<u>\$40,000 - \$49,999</u>	<u>\$600</u>
2.8	<u>\$50,000 - \$74,999</u>	<u>\$500</u>
2.9	<u>\$75,000 - \$99,999</u>	<u>\$400</u>
2.10	<u>\$100,000 - \$149,999</u>	<u>\$300</u>
2.11	<u>\$150,000 - \$249,999</u>	<u>\$200</u>
2.12	<u>\$250,000 and over</u>	<u>\$0</u>

2.13 As used in this section, "family income" is equal to "income" as defined in  
 2.14 Minnesota Statutes, section 290.067, subdivision 2a, for the taxable year preceding the  
 2.15 calendar year when the allowance is claimed, and "claimant" means an individual who  
 2.16 meets the requirements of section 152 of the Internal Revenue Code of 1986, as amended  
 2.17 through December 31, 2005, to claim the eligible child as a dependent.

2.18 **Subd. 3. Commissioner of revenue duties; determining eligible claimants;**  
 2.19 **payment of the allowance. (a) The commissioner of revenue shall include on the**  
 2.20 **individual income tax form the information that is necessary to determine claimants who**  
 2.21 **are eligible to receive an allowance, and must develop a method to locate potential**  
 2.22 **claimants who do not file state income tax forms and inform them of the availability of**  
 2.23 **the allowance.**

2.24 **(b) The commissioner of revenue shall establish a process to transfer the allowance**  
 2.25 **to claimants electronically.**

2.26 **(c) Claims for the allowance must be submitted by April 15. The commissioner of**  
 2.27 **revenue must certify the allowance no later than August 15 of the year when the claim is**  
 2.28 **submitted.**

2.29 **Subd. 4. Commissioner of education duties. (a) The commissioner shall, after**  
 2.30 **consultation with stakeholders and professionals:**

2.31 **(1) define outcomes and indicators for local early childhood boards;**

2.32 **(2) provide technical assistance to local early childhood boards;**

2.33 **(3) establish minimum administrative and service guidelines and standards for**  
 2.34 **the local early childhood boards;**

2.35 **(4) design and implement a method of monitoring and evaluating early childhood**  
 2.36 **education enrichment criteria and local early childhood boards;**

3.1 (5) develop a process to review program categories recommended by local early  
3.2 childhood boards, and timely make a determination regarding the program category  
3.3 submitted by the local board; and

3.4 (6) develop a process for payments to providers based on the allowances.

3.5 (b) The commissioner is granted rulemaking authority as necessary to carry out the  
3.6 duties in paragraph (a).

3.7 Subd. 5. Local early childhood board composition and duties. (a) "Local early  
3.8 childhood board" means the group composed of one member of the following groups, if  
3.9 they exist in the school district:

3.10 (1) other early childhood education-related boards;

3.11 (2) three parents of children age five or under who represent the economic and  
3.12 ethnic diversity of the community;

3.13 (3) licensed child care providers;

3.14 (4) early childhood education providers;

3.15 (5) a representative from a program that provides physical education opportunities to  
3.16 children;

3.17 (6) school superintendents' designee;

3.18 (7) public or private nonprofit agencies serving youth and families;

3.19 (8) an individual or a representative from a program that provides musical instruction  
3.20 or classes to children;

3.21 (9) a representative from the arts community;

3.22 (10) local child care resource and referral programs; and

3.23 (11) the county board of commissioners.

3.24 (b) A local early childhood board must:

3.25 (1) assess the community's current capacity to address the early childhood learning  
3.26 preparedness and enrichment needs of children from six months to kindergarten entrance;

3.27 (2) create and implement a method to qualify early childhood program learning  
3.28 preparedness and categories in the community, according to the criteria under subdivision  
3.29 7;

3.30 (3) qualify program categories that aim to meet early childhood learning  
3.31 preparedness and enrichment needs;

3.32 (4) create an ongoing evaluation of program categories in relation to outcomes  
3.33 for children and families;

3.34 (5) provide an appropriate public forum in the community to evaluate whether  
3.35 a program category continues to meet community expectations and the criteria under  
3.36 subdivision 7; and

4.1 (6) develop procedures to restrict allowance payments only to providers that meet  
 4.2 community expectations and the criteria under subdivision 7.

4.3 Subd. 6. Local school boards; charter school boards; nonpublic school boards.  
 4.4 School boards in the school district, including boards from the public school system,  
 4.5 charter schools, and nonpublic schools, may provide comments and recommendations  
 4.6 to the local early childhood board, with regard to the board's duties under subdivision 5,  
 4.7 paragraph (b), clauses (2), (3), and (4). The commissioner of education makes the final  
 4.8 program category determination under subdivision 4, paragraph (a), clause (5).

4.9 Subd. 7. General criteria for activities. The early childhood allowance must be  
 4.10 used during the 12 months following receipt of the allowance by the claimant for a child  
 4.11 who is at least six months old through age five, to pay for qualified learning preparedness  
 4.12 activities, or programs or classes that enrich, improve, or benefit the child's physical,  
 4.13 educational, artistic, or musical development. The allowance may not be used for base  
 4.14 child care costs or expenses.

4.15 Subd. 8. Allowance is not income for purposes of other publicly funded  
 4.16 programs. Notwithstanding any law to the contrary, the allowance does not count as  
 4.17 earned income for purposes of the medical assistance, MinnesotaCare, MFIP, or child  
 4.18 care assistance programs.

4.19 EFFECTIVE DATE. This section is effective for claims filed after December  
 4.20 31, 2006.

4.21 Sec. 2. Minnesota Statutes 2004, section 126C.05, subdivision 1, is amended to read:

4.22 Subdivision 1. **Pupil unit.** Pupil units for each Minnesota resident pupil in average  
 4.23 daily membership enrolled in the district of residence, in another district under sections  
 4.24 123A.05 to 123A.08, 124D.03, 124D.06, 124D.07, 124D.08, or 124D.68; in a charter  
 4.25 school under section 124D.10; or for whom the resident district pays tuition under section  
 4.26 123A.18, 123A.22, 123A.30, 123A.32, 123A.44, 123A.488, 123B.88, subdivision  
 4.27 4, 124D.04, 124D.05, 125A.03 to 125A.24, 125A.51, or 125A.65, shall be counted  
 4.28 according to this subdivision.

4.29 (a) A prekindergarten pupil with a disability who is enrolled in a program approved  
 4.30 by the commissioner and has an individual education plan is counted as the ratio of the  
 4.31 number of hours of assessment and education service to 825 times 1.25 with a minimum  
 4.32 average daily membership of 0.28, but not more than 1.25 pupil units.

4.33 (b) A prekindergarten pupil who is assessed but determined not to be handicapped is  
 4.34 counted as the ratio of the number of hours of assessment service to 825 times 1.25.

5.1 (c) A kindergarten pupil with a disability who is enrolled in a program approved  
 5.2 by the commissioner is counted as the ratio of the number of hours of assessment and  
 education services required in the fiscal year by the pupil's individual education program  
 5.4 plan to 875, but not more than one.

5.5 (d) A kindergarten pupil who is not included in paragraph (c) is counted as ~~.557~~ 0.65  
 5.6 of a pupil unit for fiscal year ~~2000~~ 2007 and thereafter.

5.7 (e) A pupil who is in any of grades 1 to 3 is counted as ~~1.115~~ 1.2 pupil units for fiscal  
 5.8 year ~~2000~~ 2007 and thereafter.

5.9 (f) A pupil who is any of grades 4 to 6 is counted as 1.06 pupil units for fiscal  
 5.10 year 1995 and thereafter.

5.11 (g) A pupil who is in any of grades 7 to 12 is counted as 1.3 pupil units.

5.12 (h) A pupil who is in the postsecondary enrollment options program is counted  
 as 1.3 pupil units.

5.14 Sec. 3. Minnesota Statutes 2004, section 126C.12, subdivision 1, is amended to read:

5.15 Subdivision 1. **Revenue.** Of a district's general education revenue for fiscal year  
 5.16 ~~2000~~ 2007 and thereafter each school district shall reserve an amount equal to the formula  
 5.17 allowance multiplied by the following calculation:

5.18 (1) the sum of adjusted marginal cost pupils in average daily membership, according  
 5.19 to section 126C.05, subdivision 5, in kindergarten times ~~.057~~ .15; plus

5.20 (2) the sum of adjusted marginal cost pupils in average daily membership, according  
 5.21 to section 126C.05, subdivision 5, in grades 1 to 3 times ~~.115~~ .2; plus

5.22 (3) the sum of adjusted marginal cost pupils in average daily membership, according  
 to section 126C.05, subdivision 5, in grades 4 to 6 times .06.

5.24 Sec. 4. Minnesota Statutes 2005 Supplement, section 290.06, subdivision 2c, is  
 5.25 amended to read:

5.26 Subd. 2c. **Schedules of rates for individuals, estates, and trusts.** (a) The income  
 5.27 taxes imposed by this chapter upon married individuals filing joint returns and surviving  
 5.28 spouses as defined in section 2(a) of the Internal Revenue Code must be computed by  
 5.29 applying to their taxable net income the following schedule of rates:

5.30 (1) On the first ~~\$25,680~~ \$29,980, 5.35 percent;

5.31 (2) On all over ~~\$25,680~~ \$29,980, but not over ~~\$102,030~~ \$119,100, 7.05 percent;

(3) On all over ~~\$102,030~~ \$119,100, but not over \$270,000, 7.85 percent;

5.33 (4) On all over \$270,000, 9.25 percent.

6.1 Married individuals filing separate returns, estates, and trusts must compute their  
6.2 income tax by applying the above rates to their taxable income, except that the income  
6.3 brackets will be one-half of the above amounts.

6.4 (b) The income taxes imposed by this chapter upon unmarried individuals must be  
6.5 computed by applying to taxable net income the following schedule of rates:

- 6.6 (1) On the first ~~\$17,570~~ \$20,510, 5.35 percent;  
6.7 (2) On all over ~~\$17,570~~ \$20,510, but not over ~~\$57,710~~ \$67,360, 7.05 percent;  
6.8 (3) On all over ~~\$57,710~~ \$67,360, but not over \$180,000, 7.85 percent;  
6.9 (4) On all over \$180,000, 9.25 percent.

6.10 (c) The income taxes imposed by this chapter upon unmarried individuals qualifying  
6.11 as a head of household as defined in section 2(b) of the Internal Revenue Code must be  
6.12 computed by applying to taxable net income the following schedule of rates:

- 6.13 (1) On the first ~~\$21,630~~ \$25,250, 5.35 percent;  
6.14 (2) On all over ~~\$21,630~~ \$25,250, but not over ~~\$86,910~~ \$101,450, 7.05 percent;  
6.15 (3) On all over ~~\$86,910~~ \$101,450, but not over \$229,500, 7.85 percent;  
6.16 (4) On all over \$229,500, 9.25 percent.

6.17 (d) In lieu of a tax computed according to the rates set forth in this subdivision, the  
6.18 tax of any individual taxpayer whose taxable net income for the taxable year is less than  
6.19 an amount determined by the commissioner must be computed in accordance with tables  
6.20 prepared and issued by the commissioner of revenue based on income brackets of not  
6.21 more than \$100. The amount of tax for each bracket shall be computed at the rates set  
6.22 forth in this subdivision, provided that the commissioner may disregard a fractional part of  
6.23 a dollar unless it amounts to 50 cents or more, in which case it may be increased to \$1.

6.24 (e) An individual who is not a Minnesota resident for the entire year must compute  
6.25 the individual's Minnesota income tax as provided in this subdivision. After the  
6.26 application of the nonrefundable credits provided in this chapter, the tax liability must  
6.27 then be multiplied by a fraction in which:

6.28 (1) the numerator is the individual's Minnesota source federal adjusted gross income  
6.29 as defined in section 62 of the Internal Revenue Code and increased by the additions  
6.30 required under section 290.01, subdivision 19a, clauses (1), (5), (6), (7), (8), and (9),  
6.31 and reduced by the Minnesota assignable portion of the subtraction for United States  
6.32 government interest under section 290.01, subdivision 19b, clause (1), and the subtractions  
6.33 under section 290.01, subdivision 19b, clauses (9), (10), (14), (15), and (16), after applying  
6.34 the allocation and assignability provisions of section 290.081, clause (a), or 290.17; and

6.35 (2) the denominator is the individual's federal adjusted gross income as defined in  
6.36 section 62 of the Internal Revenue Code of 1986, increased by the amounts specified in

7.1 section 290.01, subdivision 19a, clauses (1), (5), (6), (7), (8), and (9), and reduced by the  
7.2 amounts specified in section 290.01, subdivision 19b, clauses (1), (9), (10), (14), (15),  
and (16).

7.4 EFFECTIVE DATE. This section is effective for taxable years beginning after  
7.5 December 31, 2005.

7.6 Sec. 5. Minnesota Statutes 2004, section 290.06, subdivision 2d, is amended to read:

7.7 Subd. 2d. **Inflation adjustment of brackets.** (a) For taxable years beginning after  
7.8 December 31, ~~2000~~ 2006, the minimum and maximum dollar amounts for each rate  
7.9 bracket for which a tax is imposed in subdivision 2c shall be adjusted for inflation by the  
7.10 percentage determined under paragraph (b). For the purpose of making the adjustment as  
7.11 provided in this subdivision all of the rate brackets provided in subdivision 2c shall be the  
7.12 rate brackets as they existed for taxable years beginning after December 31, ~~1999~~ 2005,  
7.13 and before January 1, ~~2001~~ 2007. The rate applicable to any rate bracket must not be  
7.14 changed. The dollar amounts setting forth the tax shall be adjusted to reflect the changes  
7.15 in the rate brackets. The rate brackets as adjusted must be rounded to the nearest \$10  
7.16 amount. If the rate bracket ends in \$5, it must be rounded up to the nearest \$10 amount.

7.17 (b) The commissioner shall adjust the rate brackets and by the percentage determined  
7.18 pursuant to the provisions of section 1(f) of the Internal Revenue Code, except that in  
7.19 section 1(f)(3)(B) the word "~~1999~~" "2005" shall be substituted for the word "1992." For  
7.20 2001, the commissioner shall then determine the percent change from the 12 months  
7.21 ending on August 31, ~~1999~~ 2005, to the 12 months ending on August 31, ~~2000~~ 2006, and  
7.22 in each subsequent year, from the 12 months ending on August 31, ~~1999~~ 2005, to the 12  
7.23 months ending on August 31 of the year preceding the taxable year. The determination of  
7.24 the commissioner pursuant to this subdivision shall not be considered a "rule" and shall  
7.25 not be subject to the Administrative Procedure Act contained in chapter 14.

7.26 No later than December 15 of each year, the commissioner shall announce the  
7.27 specific percentage that will be used to adjust the tax rate brackets.

7.28 Sec. 6. Minnesota Statutes 2005 Supplement, section 290.0674, subdivision 2, is  
7.29 amended to read:

7.30 Subd. 2. **Limitations.** (a) For claimants with income not greater than ~~\$33,500~~ 250  
7.31 percent of the federal poverty guidelines, the maximum credit allowed for a family is  
7.32 \$1,000 multiplied by the number of qualifying children in kindergarten through grade 12  
7.33 in the family. The maximum credit for families with one qualifying child in kindergarten  
7.34 through grade 12 is reduced by \$1 for each \$4 of household income over ~~\$33,500~~ 250

8.1 percent of the federal poverty guidelines, and the maximum credit for families with two  
8.2 or more qualifying children in kindergarten through grade 12 is reduced by \$2 for each  
8.3 \$4 of household income over ~~\$33,500~~ 250 percent of the federal poverty guidelines,  
8.4 but in no case is the credit less than zero.

8.5 For purposes of this section "income" has the meaning given in section 290.067,  
8.6 subdivision 2a. In the case of a married claimant, a credit is not allowed unless a joint  
8.7 income tax return is filed.

8.8 (b) For a nonresident or part-year resident, the credit determined under subdivision 1  
8.9 and the maximum credit amount in paragraph (a) must be allocated using the percentage  
8.10 calculated in section 290.06, subdivision 2c, paragraph (e).

8.11 **EFFECTIVE DATE.** This section is effective for taxable years beginning after  
8.12 December 31, 2005.

8.13 **Sec. 7. DIRECTION TO DEPARTMENT.**

8.14 The commissioner of education shall adjust all formulas in taxes payable in 2007  
8.15 to ensure that education finance levies are not increased as a result of the pupil weight  
8.16 changes in section 2.

8.17 **Sec. 8. CLOSING TAX COMPLIANCE GAP; GOVERNOR'S**  
8.18 **RECOMMENDATION TO REDUCE INCOME TAX RATES.**

8.19 On August 1, of 2007 and each subsequent year, the governor must submit to the  
8.20 legislature an estimate of the amount by which tax compliance activities conducted by the  
8.21 Department of Revenue under section 9 and Laws 2005, chapter 156, article 1, section  
8.22 15, subdivisions 2 and 3, have reduced the amount of the tax compliance gap during the  
8.23 preceding 12-month period. If the amount exceeds \$100,000,000 in any year, the governor  
8.24 must recommend to the legislature a reduction in the income tax rate established for the  
8.25 fourth income brackets under section 4 that would reduce the revenue attributable to the  
8.26 tax on the fourth income bracket by the amount of reduction in the tax compliance gap.

8.27 **Sec. 9. APPROPRIATION.**

8.28 \$..... is appropriated to the commissioner of revenue to pay the cost of participation  
8.29 in the "Fed-State" tax processing program of the Internal Revenue Service.

**Fiscal Year 2007 General Education Entitlement**

<b>FEBRUARY 2006 FORECAST</b>			
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>
<b>TOTAL REVENUE</b>			
A. BASIC	4,721,335,632	0	4,721,335,632
B. EXTENDED TIME	55,819,980	0	55,819,980
C. GIFTED & TALENTED	8,542,830	0	8,542,830
D. BASIC SKILLS			
* COMPENSATORY	316,431,399	0	316,431,399
* TOT LEP	30,475,624	0	30,475,624
* LEP CONCENTRATION	7,947,796	0	7,947,796
* AOM	0	0	0
E. SPARSITY	19,653,402	0	19,653,402
F. TRANSPORT SPARSITY	59,749,530	0	59,749,530
G. OPER CAPITAL	91,077,882	102,077,322	193,155,204
H. TRAIN & EXPER	4,781,449	0	4,781,449
I. EQUITY	29,655,076	64,950,048	94,605,125
J. LATE CONTRACT PENALTY	0	0	0
K. A THROUGH J	<b>5,345,470,600</b>	<b>167,027,370</b>	<b>5,512,497,971</b>
L. TRANSITION	8,437,000	22,105,483	30,542,483
M. Q.COMP	77,920,755	15,831,859	93,752,614
N. REFERENDUM	104,127,165	484,567,848	597,399,013
O. TAX BASE REPL	8,704,000	0	0
P. ALT ATT ADJ	(968,271)	0	(968,271)
Q. J+K+M+N+O+P	<b>5,543,691,249</b>	<b>689,532,560</b>	<b>6,233,223,810</b>

<b>WEIGHT CHANGES K-3</b>			
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>
<b>TOTAL REVENUE</b>			
A. BASIC	4,812,879,827	0	4,812,879,827
B. EXTENDED TIME	57,060,349	0	57,060,349
C. GIFTED & TALENTED	8,708,465	0	8,708,465
D. BASIC SKILLS			
* COMPENSATORY	316,431,399	0	316,431,399
* TOT LEP	30,475,624	0	30,475,624
* LEP CONCENTRATION	7,947,796	0	7,947,796
* AOM	0	0	0
E. SPARSITY	19,657,640	0	19,657,640
F. TRANSPORT SPARSITY	60,151,129	0	60,151,129
G. OPER CAPITAL	94,734,684	102,152,863	196,887,547
H. TRAIN & EXPER	4,862,939	0	4,862,939
I. EQUITY	31,163,515	65,182,384	96,345,899
J. LATE CONTRACT PENALTY	0	0	0
K. A THROUGH J	<b>5,444,073,367</b>	<b>167,335,247</b>	<b>5,611,408,614</b>
L. TRANSITION	8,862,941	22,255,066	31,118,007
M. Q.COMP	77,933,019	15,819,595	93,752,614
N. REFERENDUM	110,570,102	489,692,692	608,966,794
O. TAX BASE REPL	8,704,000	0	0
P. ALT ATT ADJ	(1,085,547)	0	(1,085,547)
Q. J+K+M+N+O+P	<b>5,649,057,881</b>	<b>695,102,600</b>	<b>6,344,160,481</b>

<b>DIFFERENCE</b>			
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>
<b>TOTAL REVENUE</b>			
A. BASIC	91,544,195	0	91,544,195
B. EXTENDED TIME	1,240,369	0	1,240,369
C. GIFTED & TALENTED	0	0	165,635
D. BASIC SKILLS			
* COMPENSATORY	0	0	0
* TOT LEP	0	0	0
* LEP CONCENTRATION	0	0	0
* AOM	0	0	0
E. SPARSITY	4,238	0	4,238
F. TRANSPORT SPARSITY	401,599	0	401,599
G. OPER CAPITAL	3,656,802	75,541	3,732,343
H. TRAIN & EXPER	81,490	0	81,490
I. EQUITY	1,508,438	232,336	1,740,774
J. LATE CONTRACT PENALTY	0	0	0
K. A THROUGH J	<b>98,602,766</b>	<b>307,877</b>	<b>98,910,643</b>
L. TRANSITION	425,941	149,583	575,524
M. Q.COMP	12,264	(12,264)	0
N. REFERENDUM	6,442,937	5,124,844	11,567,781
O. TAX BASE REPL	0	0	0
P. ALT ATT ADJ	(117,276)	0	(117,276)
Q. J+K+M+N+O+P	<b>105,366,632</b>	<b>5,570,040</b>	<b>110,936,672</b>



**INCREASED WEIGHTS ON K-3  
FY 2007  
Kindergarten Weight = 0.65  
Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
Grand Totals		689,532,560	5,543,691,248	6,233,223,808	695,102,600	5,649,057,462	6,344,160,062	5,570,040	105,366,214	110,936,254			
1 Aitkin	1,250	553,701	8,318,173	8,871,874	553,576	8,452,910	9,006,486	(125)	(0)	134,736	108	134,611	108
1.03 Minneapolis	35,017	42,371,697	277,842,350	320,214,047	43,060,272	282,048,492	325,108,764	688,575	20	4,206,142	120	4,894,717	140
2 Hill City	318	37,387	2,681,095	2,718,482	37,395	2,706,858	2,744,253	8	0	25,764	81	25,772	81
4 Mcgregor	445	185,875	3,758,646	3,944,521	187,190	3,794,017	3,981,207	1,315	3	35,370	79	36,685	82
6 South St. Paul	3,009	3,144,478	19,783,899	22,928,377	3,157,670	20,097,687	23,255,357	13,192	4	313,788	104	326,980	109
11 Anoka-Hennepin	40,589	32,782,493	262,239,180	295,021,673	32,870,486	267,796,395	300,666,881	87,993	2	5,557,215	137	5,645,208	139
12 Centennial	6,908	4,593,559	43,284,448	47,878,007	4,608,475	44,300,775	48,909,250	14,916	2	1,016,328	147	1,031,244	149
13 Columbia Heights	2,821	3,710,775	20,116,371	23,827,146	3,726,977	20,451,608	24,178,585	16,202	6	335,237	119	351,439	125
14 Fridley	2,583	3,082,472	17,684,300	20,766,772	3,098,911	18,039,590	21,138,501	16,439	6	355,290	138	371,729	144
15 St. Francis	6,128	3,328,069	40,243,547	43,571,616	3,321,113	41,127,822	44,448,935	(6,956)	(1)	884,274	144	877,318	143
16 Spring Lake Park	4,481	5,597,910	27,727,694	33,325,604	5,709,565	28,342,897	34,052,461	111,655	25	615,203	137	726,858	162
22 Detroit Lakes	2,622	1,150,730	17,493,715	18,644,445	1,150,528	17,781,063	18,931,591	(202)	(0)	287,348	110	287,146	110
23 Frazee	1,062	189,853	7,173,898	7,363,751	189,851	7,281,210	7,471,061	(2)	(0)	107,312	101	107,310	101
25 Pine Point	69	0	575,232	575,232	0	592,469	592,469	0	0	17,237	250	17,237	250
31 Bemidji	4,510	2,228,345	32,314,441	34,542,786	2,228,226	32,879,970	35,108,196	(119)	(0)	565,529	125	565,410	125
32 Blackduck	653	111,760	4,769,071	4,880,831	111,912	4,847,968	4,959,880	152	0	78,898	121	79,050	121
36 Kelliher	253	40,086	2,819,158	2,859,244	40,106	2,842,255	2,882,361	20	0	23,097	91	23,117	91
38 Red Lake	1,470	2,839	14,950,659	14,953,498	2,840	15,232,120	15,234,960	1	0	281,461	191	281,462	191
47 Sauk Rapids	3,630	489,853	22,483,610	22,973,463	488,889	22,879,755	23,368,644	(964)	(0)	396,145	109	395,181	109
51 Foley	1,648	440,562	10,603,946	11,044,508	440,548	10,844,433	11,284,981	(14)	(0)	240,487	146	240,473	146
62 Ortonville	428	167,509	3,423,578	3,591,087	167,464	3,457,155	3,624,619	(45)	(0)	33,577	78	33,532	78
75 St. Clair	632	97,815	3,862,760	3,960,575	97,768	3,953,203	4,050,971	(47)	(0)	90,443	143	90,396	143
77 Mankato	6,926	5,029,502	43,785,133	48,814,635	5,028,424	44,842,074	49,870,498	(1,078)	(0)	1,056,941	153	1,055,863	152
81 Comfrey	153	127,738	1,149,690	1,277,428	127,763	1,172,014	1,299,777	25	0	22,324	146	22,349	146
84 Sleepy Eye	602	137,806	4,335,841	4,473,647	137,823	4,395,970	4,533,793	17	0	60,129	100	60,146	100
85 Springfield	586	176,269	4,179,696	4,355,965	176,230	4,232,594	4,408,824	(39)	(0)	52,898	90	52,859	90
88 New Ulm	2,110	1,304,644	13,684,222	14,988,866	1,304,437	13,900,629	15,205,066	(207)	(0)	216,407	103	216,200	102
91 Barnum	642	152,561	4,247,004	4,399,565	152,622	4,344,996	4,497,618	61	0	97,992	153	98,053	153
93 Carlton	592	324,202	3,993,624	4,317,826	324,318	4,063,101	4,387,419	116	0	69,477	117	69,593	118
94 Cloquet	2,519	522,662	16,877,570	17,400,232	522,337	17,184,026	17,706,363	(325)	(0)	306,456	122	306,131	122
95 Cromwell	319	54,757	2,462,075	2,516,832	54,723	2,507,969	2,562,692	(34)	(0)	45,894	144	45,860	144
97 Moose Lake	747	249,960	4,834,029	5,083,989	250,305	4,936,163	5,186,468	345	0	102,134	137	102,479	137
99 Esko	1,140	370,970	7,194,767	7,565,737	370,955	7,359,661	7,730,616	(15)	(0)	164,894	145	164,879	145

**INCREASED WEIGHTS ON K-3**

**FY 2007**

**Kindergarten Weight = 0.65**

**Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
100 Wrenshall	331	69,431	2,209,043	2,278,474	69,409	2,237,773	2,307,182	(22)	(0)	28,730	87	28,708	87
108 Norwood	1,005	769,296	6,320,660	7,089,956	769,187	6,456,358	7,225,545	(109)	(0)	135,698	135	135,589	135
110 Waconia	2,898	2,200,177	17,560,196	19,760,373	2,199,975	17,990,847	20,190,822	(202)	(0)	430,652	149	430,450	149
111 Watertown-Mayer	1,649	711,445	10,217,555	10,929,000	711,361	10,435,385	11,146,746	(84)	(0)	217,831	132	217,747	132
112 Chaska	8,900	9,045,030	54,432,368	63,477,398	9,084,017	55,820,211	64,904,228	38,987	4	1,387,843	156	1,426,830	160
113 Walker-Akeley	973	401,518	6,380,427	6,781,945	409,808	6,498,962	6,908,770	8,290	9	118,535	122	126,825	130
115 Cass Lake	1,080	275,345	8,541,280	8,816,625	275,450	8,696,809	8,972,259	105	0	155,529	144	155,634	144
116 Pillager	740	268,850	4,918,267	5,187,117	268,873	4,996,811	5,265,684	23	0	78,544	106	78,567	106
118 Remer	518	457,608	4,268,509	4,726,117	463,535	4,310,466	4,774,001	5,927	11	41,957	81	47,884	92
129 Montevideo	1,542	428,964	11,039,452	11,468,416	428,906	11,216,088	11,644,994	(58)	(0)	176,636	115	176,578	115
138 North Branch	3,901	602,068	24,045,297	24,647,365	600,749	24,551,312	25,152,061	(1,319)	(0)	506,015	130	504,696	129
139 Rush City	1,019	168,304	6,438,531	6,606,835	168,295	6,570,668	6,738,963	(9)	(0)	132,136	130	132,127	130
146 Barnesville	795	618,870	5,649,226	6,268,096	618,808	5,786,048	6,404,856	(62)	(0)	136,822	172	136,760	172
150 Hawley	902	222,536	6,020,701	6,243,237	222,507	6,157,459	6,379,966	(29)	(0)	136,758	152	136,729	152
152 Moorhead	5,477	1,078,651	35,870,022	36,948,673	1,078,304	36,590,405	37,668,709	(347)	(0)	720,383	132	720,036	131
162 Bagley	1,052	138,998	7,565,751	7,704,749	138,785	7,674,286	7,813,071	(213)	(0)	108,535	103	108,322	103
166 Cook County	591	483,068	4,360,219	4,843,287	490,152	4,407,666	4,897,818	7,084	12	47,447	80	54,531	92
173 Mountain Lake	491	243,112	3,684,837	3,927,949	243,064	3,748,353	3,991,417	(48)	(0)	63,516	129	63,468	129
177 Windom	902	326,106	6,063,487	6,389,593	326,056	6,154,934	6,480,990	(50)	(0)	91,447	101	91,397	101
181 Brainerd	6,925	2,963,326	45,298,902	48,262,228	2,963,109	46,162,722	49,125,831	(217)	(0)	863,820	125	863,603	125
182 Crosby	1,251	1,028,518	8,290,237	9,318,755	1,031,948	8,412,929	9,444,877	3,430	3	122,692	98	126,122	101
186 Pequot Lakes	1,516	674,163	9,330,644	10,004,807	687,334	9,504,319	10,191,653	13,172	9	173,675	115	186,847	123
191 Burnsville	10,292	12,662,073	63,992,582	76,654,655	12,710,504	65,202,717	77,913,221	48,431	5	1,210,135	118	1,258,566	122
192 Farmington	6,260	1,826,480	37,766,594	39,593,074	1,826,479	38,787,318	40,613,797	(1)	(0)	1,020,724	163	1,020,723	163
194 Lakeville	11,177	10,812,602	68,428,300	79,240,902	10,875,944	70,089,412	80,965,356	63,342	6	1,661,112	149	1,724,454	154
195 Randolph	480	326,215	2,995,627	3,321,842	330,515	3,063,018	3,393,533	4,300	9	67,391	140	71,691	149
196 Rosemount-Apple	27,722	35,398,377	171,971,149	207,369,526	35,679,262	175,771,582	211,450,844	280,885	10	3,800,433	137	4,081,318	147
197 West St. Paul	4,595	6,563,005	28,352,660	34,915,665	6,680,514	28,834,922	35,515,436	117,509	26	482,262	105	599,771	131
199 Inver Grove	3,654	4,709,142	22,365,777	27,074,919	4,775,652	22,726,549	27,502,201	66,510	18	360,772	99	427,282	117
200 Hastings	5,067	7,410,673	32,044,938	39,455,611	7,470,226	32,656,646	40,126,872	59,553	12	611,708	121	671,261	132
203 Hayfield	906	309,370	5,992,773	6,302,143	309,337	6,121,057	6,430,394	(33)	(0)	128,284	142	128,251	142
204 Kasson-Mantorvil	1,974	569,878	12,440,167	13,010,045	569,697	12,747,501	13,317,198	(181)	(0)	307,334	156	307,153	156
206 Alexandria	4,130	3,127,947	26,919,283	30,047,230	3,126,682	27,347,293	30,473,975	(1,265)	(0)	428,010	104	426,745	103
207 Brandon	315	157,822	2,077,448	2,235,270	157,920	2,120,620	2,278,540	98	0	43,172	137	43,270	137
208 Evansville	185	278,479	1,365,472	1,643,951	278,838	1,386,705	1,665,543	359	2	21,233	115	21,592	117

**INCREASED WEIGHTS ON K-3  
FY 2007  
Kindergarten Weight = 0.65  
Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
213 Osakis	722	108,782	4,616,965	4,725,747	108,829	4,707,720	4,816,549	47	0	90,754	126	90,801	126
227 Chatfield	914	338,037	5,839,852	6,177,889	338,025	5,977,393	6,315,418	(12)	(0)	137,541	150	137,529	150
229 Lanesboro	331	129,673	2,274,485	2,404,158	129,641	2,305,614	2,435,255	(32)	(0)	31,129	94	31,097	94
238 Mabel-Canton	300	280,166	2,155,475	2,435,641	280,069	2,186,896	2,466,965	(97)	(0)	31,421	105	31,324	104
239 Rushford-Peterso	648	465,627	4,569,617	5,035,244	465,584	4,647,655	5,113,239	(43)	(0)	78,038	120	77,995	120
241 Albert Lea	3,426	1,661,413	23,800,304	25,461,717	1,661,108	24,179,336	25,840,444	(305)	(0)	379,032	111	378,727	111
242 Alden	393	109,407	2,686,626	2,796,033	109,338	2,729,850	2,839,188	(69)	(0)	43,224	110	43,155	110
252 Cannon Falls	1,325	879,365	8,428,257	9,307,622	879,249	8,554,923	9,434,172	(116)	(0)	126,666	96	126,550	96
253 Goodhue	525	126,821	3,481,363	3,608,184	126,547	3,533,933	3,660,480	(274)	(1)	52,570	100	52,296	100
255 Pine Island	1,241	550,950	7,937,683	8,488,633	550,685	8,121,534	8,672,219	(265)	(0)	183,851	148	183,586	148
256 Red Wing	2,741	2,753,970	17,109,392	19,863,362	2,791,016	17,385,118	20,176,134	37,046	14	275,726	101	312,772	114
261 Ashby	286	42,029	1,852,218	1,894,247	42,030	1,879,826	1,921,856	1	0	27,608	97	27,609	97
264 Herman-Norcross	109	83,012	1,103,640	1,186,651	88,506	1,116,592	1,205,097	5,494	50	12,952	119	18,446	169
270 Hopkins	8,106	16,034,961	50,298,625	66,333,586	16,316,530	51,289,555	67,606,085	281,569	35	990,930	122	1,272,499	157
271 Bloomington	10,659	15,509,537	66,000,928	81,510,465	15,790,273	67,381,371	83,171,644	280,736	26	1,380,443	130	1,661,179	156
272 Eden Prairie	9,804	16,156,569	58,145,914	74,302,483	16,406,863	59,163,634	75,570,497	250,294	26	1,017,720	104	1,268,014	129
273 Edina	7,569	12,918,626	44,005,156	56,923,782	13,172,423	45,015,692	58,188,115	253,797	34	1,010,536	134	1,264,333	167
276 Minnetonka	7,646	13,483,514	44,878,130	58,361,644	13,705,297	45,808,781	59,514,078	221,783	29	930,651	122	1,152,434	151
277 Westonka	2,313	4,193,798	13,635,835	17,829,633	4,274,845	13,889,248	18,164,093	81,047	35	253,413	110	334,460	145
278 Orono	2,503	3,632,698	14,620,582	18,253,280	3,700,628	14,904,220	18,604,847	67,930	27	283,638	113	351,568	140
279 Osseo	21,462	25,932,006	137,752,016	163,684,022	26,063,606	140,912,484	166,976,090	131,600	6	3,160,468	147	3,292,068	153
280 Richfield	3,980	6,392,640	27,257,098	33,649,738	6,490,251	27,680,008	34,170,259	97,612	25	422,910	106	520,522	131
281 Robbinsdale	13,216	16,809,524	83,750,407	100,559,932	17,086,905	85,387,652	102,474,558	277,381	21	1,637,245	124	1,914,626	145
282 St. Anthony-New	1,643	2,109,985	9,883,407	11,993,392	2,135,836	10,084,831	12,220,667	25,851	16	201,424	123	227,275	138
283 St. Louis Park	4,432	9,112,432	26,927,307	36,039,739	9,297,802	27,532,135	36,829,937	185,370	42	604,828	136	790,198	178
284 Wayzata	9,747	17,664,246	57,217,528	74,881,773	17,998,221	58,454,066	76,452,287	333,976	34	1,236,538	127	1,570,514	161
286 Brooklyn Center	1,621	753,293	12,053,362	12,806,655	752,558	12,250,126	13,002,684	(735)	(0)	196,763	121	196,028	121
294 Houston	1,066	350,205	7,230,273	7,580,478	350,550	7,372,737	7,723,287	345	0	142,464	134	142,809	134
297 Spring Grove	332	360,820	2,361,847	2,722,667	361,278	2,396,416	2,757,694	458	1	34,569	104	35,027	106
299 Caledonia	829	508,261	5,803,478	6,311,739	508,215	5,874,734	6,382,949	(46)	(0)	71,256	86	71,210	86
300 Lacrescent	1,336	374,461	9,077,484	9,451,945	373,491	9,173,548	9,547,039	(970)	(1)	96,064	72	95,094	71
306 Laporte	265	87,749	1,914,347	2,002,096	87,773	1,943,599	2,031,372	24	0	29,252	110	29,276	110
308 Nevis	515	245,526	3,403,523	3,649,049	248,249	3,468,055	3,716,304	2,723	5	64,532	125	67,255	131
309 Park Rapids	1,657	494,453	10,784,316	11,278,769	492,940	10,998,062	11,491,002	(1,513)	(1)	213,746	129	212,233	128
314 Braham	886	321,618	5,818,977	6,140,595	321,667	5,915,906	6,237,573	49	0	96,929	109	96,978	109

**INCREASED WEIGHTS ON K-3**

**FY 2007**

**Kindergarten Weight = 0.65**

**Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
316 Greenway	1,293	920,338	9,250,721	10,171,059	920,390	9,454,437	10,374,827	52	0	203,716	158	203,768	158
317 Deer River	972	211,287	7,148,829	7,360,116	211,329	7,238,685	7,450,014	42	0	89,856	92	89,898	92
318 Grand Rapids	3,739	1,088,186	25,440,682	26,528,868	1,087,142	25,812,858	26,900,000	(1,044)	(0)	372,176	100	371,132	99
319 Nashwauk-Keewawi	647	138,636	4,575,311	4,713,947	138,635	4,643,350	4,781,985	(1)	(0)	68,039	105	68,038	105
323 Franconia	27	63,673	171,551	235,224	64,053	173,390	237,443	380	14	1,839	68	2,219	82
330 Heron Lake-Okabè	292	180,517	2,331,934	2,512,451	180,444	2,361,245	2,541,689	(73)	(0)	29,311	100	29,238	100
332 Mora	1,770	447,543	11,599,622	12,047,165	447,005	11,787,016	12,234,021	(538)	(0)	187,394	106	186,856	106
333 Ogilvie	621	84,583	4,260,756	4,345,339	84,635	4,320,026	4,404,661	52	0	59,270	95	59,322	96
345 New London-Spice	1,567	840,339	10,055,624	10,895,963	839,972	10,195,073	11,035,045	(367)	(0)	139,449	89	139,082	89
347 Willmar	3,942	1,730,901	28,454,547	30,185,448	1,730,664	28,903,741	30,634,405	(237)	(0)	449,194	114	448,957	114
356 Lancaster	201	116,890	1,851,229	1,968,119	116,890	1,879,707	1,996,597	0	0	28,478	142	28,478	142
361 International Fa	1,240	692,810	8,590,512	9,283,322	692,754	8,719,882	9,412,636	(56)	(0)	129,370	104	129,314	104
362 Littlefork-Big F	317	40,695	2,821,690	2,862,385	40,688	2,851,272	2,891,960	(7)	(0)	29,582	93	29,575	93
363 South Koochichin	368	42,792	4,006,835	4,049,627	42,747	4,043,296	4,086,043	(45)	(0)	36,461	99	36,416	99
371 Bellingham	118	77,629	957,196	1,034,825	77,633	975,640	1,053,273	4	0	18,444	156	18,448	156
378 Dawson	536	224,805	3,912,502	4,137,307	224,771	3,964,345	4,189,116	(34)	(0)	51,843	97	51,809	97
381 Lake Superior	1,436	480,214	10,106,345	10,586,559	478,936	10,240,392	10,719,328	(1,278)	(1)	134,047	93	132,769	92
390 Lake Of The Wood	612	137,351	4,658,752	4,796,103	137,343	4,715,381	4,852,724	(8)	(0)	56,629	93	56,621	93
391 Cleveland	407	382,617	2,586,966	2,969,583	383,199	2,627,173	3,010,372	582	1	40,207	99	40,789	100
392 Lecenter	678	334,617	4,635,491	4,970,108	334,718	4,726,674	5,061,392	101	0	91,183	134	91,284	135
394 Montgomery	1,080	249,166	6,792,250	7,041,416	249,174	6,907,395	7,156,569	8	0	115,145	107	115,153	107
402 Hendricks	151	89,173	1,125,692	1,214,865	89,177	1,143,311	1,232,488	4	0	17,619	117	17,623	117
403 Ivanhoe	191	70,647	1,414,729	1,485,376	70,638	1,429,228	1,499,866	(9)	(0)	14,499	76	14,490	76
404 Lake Benton	225	96,368	1,640,621	1,736,989	96,363	1,664,267	1,760,630	(5)	(0)	23,646	105	23,641	105
409 Tyler	301	130,222	2,130,259	2,260,481	130,155	2,169,381	2,299,536	(67)	(0)	39,122	130	39,055	130
411 Balaton	87	114,015	626,334	740,349	114,678	642,784	757,462	663	8	16,450	189	17,113	197
413 Marshall	2,201	804,172	14,800,233	15,604,405	802,190	15,072,975	15,875,165	(1,982)	(1)	272,742	124	270,760	123
414 Minneota	477	88,929	3,128,793	3,217,722	89,199	3,209,455	3,298,654	270	1	80,662	169	80,932	170
415 Lynd	141	188,167	1,103,808	1,291,975	188,623	1,130,495	1,319,118	456	3	26,687	189	27,143	193
417 Tracy	679	257,970	5,111,631	5,369,601	257,895	5,171,756	5,429,651	(75)	(0)	60,125	89	60,050	88
418 Russell	140	85,385	999,398	1,084,783	85,385	1,023,002	1,108,387	0	0	23,604	169	23,604	169
423 Hutchinson	2,896	2,360,441	18,935,091	21,295,532	2,371,243	19,265,497	21,636,740	10,802	4	330,406	114	341,208	118
424 Lester Prairie	465	210,922	3,069,520	3,280,442	210,802	3,123,945	3,334,747	(120)	(0)	54,425	117	54,305	117
432 Mahnomen	716	85,678	5,440,612	5,526,290	85,645	5,504,954	5,590,599	(33)	(0)	64,341	90	64,308	90
435 Waubun	590	90,743	4,751,278	4,842,021	90,756	4,822,562	4,913,318	13	0	71,283	121	71,296	121

**INCREASED WEIGHTS ON K-3  
FY 2007  
Kindergarten Weight = 0.65  
Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
441 Newfolden	328	225,758	2,904,051	3,129,809	225,697	2,941,888	3,167,585	(61)	(0)	37,837	115	37,776	115
447 Grygla	189	22,545	2,001,263	2,023,808	22,563	2,019,580	2,042,143	18	0	18,317	97	18,335	97
458 Truman	386	208,040	2,774,848	2,982,888	207,983	2,824,517	3,032,500	(57)	(0)	49,669	129	49,612	129
463 Eden Valley	817	325,698	5,607,572	5,933,270	325,516	5,696,541	6,022,057	(182)	(0)	88,969	109	88,787	109
465 Litchfield	1,892	635,445	12,519,358	13,154,803	635,348	12,714,802	13,350,150	(97)	(0)	195,444	103	195,347	103
466 Dassel-Cokato	2,248	490,370	14,316,697	14,807,067	490,327	14,651,304	15,141,631	(43)	(0)	334,607	149	334,564	149
473 Isle	606	157,602	4,151,350	4,308,952	157,589	4,231,525	4,389,114	(13)	(0)	80,175	132	80,162	132
477 Princeton	3,553	1,352,911	22,468,958	23,821,869	1,352,741	22,990,010	24,342,751	(170)	(0)	521,052	147	520,882	147
480 Onamia	722	248,788	5,415,940	5,664,728	249,012	5,488,324	5,737,336	224	0	72,384	100	72,608	101
482 Little Falls	2,408	2,107,819	16,870,121	18,977,940	2,117,745	17,118,575	19,236,320	9,926	4	248,454	103	258,380	107
484 Pierz	956	342,071	6,754,418	7,096,489	341,996	6,846,377	7,188,373	(75)	(0)	91,959	96	91,884	96
485 Royalton	660	135,390	4,317,072	4,452,462	135,414	4,390,692	4,526,106	24	0	73,619	112	73,643	112
486 Swanville	325	185,524	2,379,846	2,565,370	185,525	2,427,879	2,613,404	1	0	48,033	148	48,034	148
487 Upsala	406	50,632	2,849,195	2,899,827	50,661	2,895,648	2,946,309	29	0	46,454	114	46,483	114
492 Austin	4,299	2,382,258	30,882,596	33,264,854	2,381,901	31,616,807	33,998,708	(357)	(0)	734,211	171	733,854	171
495 Grand Meadow	337	191,439	2,327,839	2,519,278	191,410	2,369,362	2,560,772	(29)	(0)	41,523	123	41,494	123
497 Lyle	245	98,114	1,795,086	1,893,200	101,501	1,829,090	1,930,591	3,387	14	34,004	139	37,391	153
499 Leroy	332	210,446	2,432,432	2,642,878	210,408	2,469,572	2,679,980	(38)	(0)	37,140	112	37,102	112
500 Southland	590	339,132	4,071,345	4,410,477	339,055	4,144,745	4,483,800	(77)	(0)	73,400	124	73,323	124
505 Fulda	449	423,262	3,704,283	4,127,545	423,271	3,754,944	4,178,215	9	0	50,661	113	50,670	113
507 Nicollet	293	149,946	1,960,988	2,110,934	153,618	1,998,093	2,151,711	3,672	13	37,105	127	40,777	139
508 St. Peter	1,891	1,303,735	12,795,163	14,098,898	1,307,894	13,060,419	14,368,313	4,159	2	265,256	140	269,415	142
511 Adrian	630	121,534	4,393,386	4,514,920	121,650	4,472,235	4,593,885	116	0	78,849	125	78,965	125
513 Brewster	171	175,520	1,305,527	1,481,047	175,925	1,328,421	1,504,346	405	2	22,894	134	23,299	136
514 Ellsworth	173	51,416	1,225,825	1,277,241	51,443	1,246,862	1,298,305	27	0	21,037	122	21,064	122
516 Round Lake	112	111,860	829,099	940,959	112,060	841,251	953,311	200	2	12,152	109	12,352	110
518 Worthington	2,185	642,859	16,243,309	16,886,168	642,997	16,540,826	17,183,823	138	0	297,517	136	297,655	136
531 Byron	1,541	351,500	9,480,231	9,831,731	351,302	9,695,045	10,046,347	(198)	(0)	214,814	139	214,616	139
533 Dover-Eyota	1,233	198,909	7,927,518	8,126,427	199,197	8,106,231	8,305,428	288	0	178,713	145	179,001	145
534 Stewartville	1,719	1,088,635	11,265,541	12,354,176	1,088,942	11,541,645	12,630,587	307	0	276,104	161	276,411	161
535 Rochester	15,967	11,292,386	101,894,404	113,186,790	11,291,704	104,227,994	115,519,698	(682)	(0)	2,333,590	146	2,332,908	146
542 Battle Lake	499	202,161	3,283,233	3,485,394	205,130	3,326,490	3,531,620	2,969	6	43,257	87	46,226	93
544 Fergus Falls	2,565	1,320,665	16,693,873	18,014,538	1,321,245	17,011,328	18,332,573	580	0	317,455	124	318,035	124
545 Henning	352	469,003	2,566,031	3,035,034	472,782	2,621,173	3,093,955	3,779	11	55,142	157	58,921	167
547 Parkers Prairie	562	201,784	3,959,515	4,161,299	201,580	4,016,092	4,217,672	(204)	(0)	56,577	101	56,373	100

**INCREASED WEIGHTS ON K-3**

**FY 2007**

**Kindergarten Weight = 0.65**

**Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
548 Pelican Rapids	1,020	332,146	7,113,609	7,445,755	332,134	7,209,074	7,541,208	(12)	(0)	95,465	94	95,453	94
549 Perham	1,466	522,634	9,625,633	10,148,267	522,272	9,769,533	10,291,805	(362)	(0)	143,900	98	143,538	98
550 Underwood	474	76,650	3,217,701	3,294,351	76,645	3,267,643	3,344,288	(5)	(0)	49,943	105	49,938	105
553 New York Mills	719	128,223	4,932,186	5,060,409	128,192	5,027,854	5,156,046	(31)	(0)	95,668	133	95,637	133
561 Goodridge	169	90,721	1,857,335	1,948,056	90,714	1,889,173	1,979,887	(7)	(0)	31,838	188	31,831	188
564 Thief River Fall	2,012	912,811	14,215,178	15,127,989	912,661	14,513,757	15,426,418	(150)	(0)	298,579	148	298,429	148
577 Willow River	446	145,931	3,230,155	3,376,086	145,851	3,293,239	3,439,090	(80)	(0)	63,084	141	63,004	141
578 Pine City	1,605	1,437,412	10,931,739	12,369,151	1,444,419	11,111,363	12,555,782	7,007	4	179,624	112	186,631	116
581 Edgerton	269	146,573	1,980,968	2,127,541	146,616	2,006,709	2,153,325	43	0	25,741	96	25,784	96
584 Ruthton	123	49,713	963,725	1,013,438	49,715	978,096	1,027,811	2	0	14,371	117	14,373	117
592 Climax	152	110,630	1,438,377	1,549,007	110,645	1,461,616	1,572,261	15	0	23,239	153	23,254	153
593 Crookston	1,364	479,955	10,161,747	10,641,702	479,890	10,299,220	10,779,110	(65)	(0)	137,473	101	137,408	101
595 East Grand Forks	1,713	282,718	11,243,497	11,526,215	282,771	11,479,990	11,762,761	53	0	236,493	138	236,546	138
599 Fertile-Beltrami	490	361,769	4,031,280	4,393,049	361,671	4,088,063	4,449,734	(98)	(0)	56,783	116	56,685	116
600 Fisher	297	102,593	2,193,730	2,296,323	102,586	2,233,921	2,336,507	(7)	(0)	40,191	135	40,184	135
601 Fosston	630	237,229	4,927,161	5,164,390	237,136	5,011,657	5,248,793	(93)	(0)	84,496	134	84,403	134
611 Cyrus	107	85,131	772,270	857,401	85,183	792,749	877,932	52	0	20,479	191	20,531	192
621 Mounds View	9,646	13,411,458	61,770,219	75,181,677	13,562,490	62,615,514	76,178,004	151,032	16	845,295	88	996,327	103
622 North St. Paul-M	10,708	13,507,680	67,324,287	80,831,968	13,679,159	68,254,443	81,933,602	171,479	16	930,156	87	1,101,635	103
623 Roseville	6,340	10,237,081	39,061,688	49,298,769	10,407,817	39,845,711	50,253,528	170,736	27	784,023	124	954,759	151
624 White Bear Lake	8,545	10,160,095	51,724,437	61,884,532	10,293,115	52,590,046	62,883,161	133,020	16	865,609	101	998,629	117
625 St. Paul	40,263	25,185,516	325,984,746	351,170,262	25,175,387	330,957,346	356,132,733	(10,129)	(0)	4,972,600	124	4,962,471	123
627 Oklee	205	148,703	1,929,091	2,077,794	148,679	1,963,890	2,112,569	(24)	(0)	34,799	170	34,775	170
628 Plummer	144	151,741	1,093,645	1,245,386	151,772	1,116,412	1,268,184	31	0	22,767	158	22,798	158
630 Red Lake Falls	372	151,352	3,073,461	3,224,813	151,335	3,116,095	3,267,430	(17)	(0)	42,634	115	42,617	115
635 Milroy	73	58,603	601,219	659,822	58,553	601,242	659,795	(50)	(1)	23	0	(27)	(0)
640 Wabasso	379	125,091	2,688,513	2,813,604	125,098	2,724,590	2,849,688	7	0	36,077	95	36,084	95
656 Faribault	4,124	2,137,099	27,802,044	29,939,143	2,136,336	28,427,717	30,564,053	(763)	(0)	625,673	152	624,910	152
659 Northfield	3,847	3,271,978	24,490,300	27,762,278	3,279,212	25,016,468	28,295,680	7,234	2	526,168	137	533,402	139
671 Hills-Beaver Cre	302	181,281	2,175,620	2,356,901	181,327	2,221,967	2,403,294	46	0	46,347	153	46,393	154
676 Badger	223	130,217	1,861,067	1,991,284	130,216	1,903,412	2,033,628	(1)	(0)	42,345	190	42,344	190
682 Roseau	1,365	347,205	9,355,330	9,702,535	1,367,285	9,543,508	9,890,793	80	0	188,178	138	188,258	138
690 Warroad	1,205	338,586	8,801,190	9,139,776	338,537	8,935,939	9,274,476	(49)	(0)	134,749	112	134,700	112
695 Chisholm	764	419,923	5,493,294	5,913,217	419,883	5,618,162	6,038,045	(40)	(0)	124,868	163	124,828	163
696 Ely	516	326,822	3,475,775	3,802,597	327,040	3,526,419	3,853,459	218	0	50,644	98	50,862	99

**INCREASED WEIGHTS ON K-3  
FY 2007  
Kindergarten Weight = 0.65  
Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
698 Floodwood	386	67,606	3,010,595	3,078,201	67,600	3,045,793	3,113,393	(6)	(0)	35,198	91	35,192	91
700 Hermantown	1,940	490,632	12,012,928	12,503,560	489,926	12,245,881	12,735,807	(706)	(0)	232,953	120	232,247	120
701 Hibbing	2,414	1,101,796	16,993,328	18,095,124	1,101,688	17,247,848	18,349,536	(108)	(0)	254,520	105	254,412	105
704 Proctor	1,729	414,123	10,995,368	11,409,491	413,181	11,186,178	11,599,359	(942)	(1)	190,810	110	189,868	110
706 Virginia	1,549	1,036,898	10,892,699	11,929,597	1,036,098	11,076,635	12,112,733	(800)	(1)	183,936	119	183,136	118
707 Nett Lake	109	902	1,085,867	1,086,769	902	1,100,759	1,101,661	0	0	14,892	137	14,892	137
709 Duluth	9,880	6,104,119	67,384,846	73,488,965	6,101,268	68,408,966	74,510,234	(2,851)	(0)	1,024,120	104	1,021,269	103
712 Mountain Iron-Bu	541	301,964	3,820,790	4,122,754	301,955	3,887,879	4,189,834	(9)	(0)	67,089	124	67,080	124
716 Belle Plaine	1,545	306,188	9,494,218	9,800,406	304,614	9,702,104	10,006,718	(1,574)	(1)	207,886	135	206,312	134
717 Jordan	1,549	507,701	9,450,768	9,958,469	505,673	9,688,520	10,194,193	(2,028)	(1)	237,752	153	235,724	152
719 Prior Lake	6,608	7,241,606	39,283,330	46,524,936	7,285,651	40,357,195	47,642,846	44,045	7	1,073,865	163	1,117,910	169
720 Shakopee	5,872	4,965,700	36,823,656	41,789,356	4,965,531	37,820,929	42,786,460	(169)	(0)	997,273	170	997,104	170
721 New Prague	3,416	1,805,264	21,532,159	23,337,423	1,805,103	22,016,352	23,821,455	(161)	(0)	484,194	142	484,033	142
726 Becker	2,677	2,665,840	16,097,880	18,763,720	2,675,683	16,548,867	19,224,550	9,843	4	450,987	168	460,830	172
727 Big Lake	3,480	545,624	21,010,060	21,555,684	544,777	21,543,359	22,088,136	(847)	(0)	533,299	153	532,452	153
728 Elk River	11,858	8,894,751	73,748,834	82,643,585	8,925,042	75,617,042	84,542,084	30,291	3	1,868,208	158	1,898,499	160
738 Holdingford	1,012	355,455	6,729,568	7,085,023	355,440	6,835,155	7,190,595	(15)	(0)	105,587	104	105,572	104
739 Kimball	761	265,995	4,890,246	5,156,241	265,976	4,968,709	5,234,685	(19)	(0)	78,463	103	78,444	103
740 Melrose	1,422	751,632	10,088,705	10,840,337	751,516	10,222,229	10,973,745	(116)	(0)	133,524	94	133,408	94
741 Paynesville	1,063	450,536	7,090,661	7,541,197	450,518	7,203,561	7,654,079	(18)	(0)	112,900	106	112,882	106
742 St. Cloud	9,132	8,881,539	62,061,859	70,943,398	8,880,326	62,952,056	71,832,382	(1,213)	(0)	890,197	97	888,984	97
743 Sauk Centre	1,046	671,560	7,185,315	7,856,875	672,190	7,272,914	7,945,104	630	1	87,599	84	88,229	84
745 Albany	1,610	589,012	10,335,739	10,924,751	588,939	10,578,753	11,167,692	(73)	(0)	243,014	151	242,941	151
748 Sartell	2,935	1,024,699	18,005,354	19,030,053	1,024,280	18,431,971	19,456,251	(419)	(0)	426,617	145	426,198	145
750 Cold Spring	2,319	643,243	14,746,524	15,389,767	643,201	15,011,979	15,655,180	(42)	(0)	265,455	114	265,413	114
756 Blooming Prairie	747	236,411	4,943,716	5,180,127	236,377	5,042,288	5,278,665	(34)	(0)	98,572	132	98,538	132
761 Owatonna	4,875	3,343,589	33,073,082	36,416,671	3,345,864	33,806,590	37,152,454	2,275	0	733,508	150	735,783	151
763 Medford	767	98,345	4,669,168	4,767,513	98,343	4,788,717	4,887,060	(2)	(0)	119,549	156	119,547	156
768 Hancock	226	115,052	1,608,172	1,723,224	115,085	1,644,148	1,759,233	33	0	35,976	159	36,009	159
769 Morris	880	496,263	5,963,670	6,459,933	495,908	6,060,721	6,556,629	(355)	(0)	97,051	110	96,696	110
771 Chokio-Alberta	181	258,403	1,379,209	1,637,612	258,801	1,399,544	1,658,345	398	2	20,335	112	20,733	115
775 Kerkhoven-Murdoc	562	187,621	4,144,412	4,332,033	187,510	4,206,497	4,394,007	(111)	(0)	62,085	110	61,974	110
777 Benson	991	314,040	6,861,560	7,175,600	314,007	6,957,626	7,271,633	(33)	(0)	96,066	97	96,033	97
786 Bertha-Hewitt	430	47,740	3,284,968	3,332,708	47,785	3,332,568	3,380,353	45	0	47,600	111	47,645	111
787 Browerville	466	71,407	3,276,262	3,347,669	71,386	3,327,500	3,398,886	(21)	(0)	51,238	110	51,217	110

**INCREASED WEIGHTS ON K-3**

**FY 2007**

**Kindergarten Weight = 0.65**

**Grades 1-3 Weight = 1.20**

	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
801 Browns Valley	127	70,433	1,193,380	1,263,813	70,436	1,213,669	1,284,105	3	0	20,289	160	20,292	160
803 Wheaton	426	249,322	3,285,733	3,535,055	249,244	3,339,752	3,588,996	(78)	(0)	54,019	127	53,941	127
806 Elgin-Millville	481	212,768	3,185,567	3,398,335	212,769	3,236,062	3,448,831	1	0	50,495	105	50,496	105
810 Plainview	1,070	230,185	6,891,899	7,122,084	229,973	6,996,414	7,226,387	(212)	(0)	104,515	98	104,303	97
811 Wabasha	646	929,877	4,341,808	5,271,685	934,885	4,398,279	5,333,164	5,008	8	56,471	87	61,479	95
813 Lake City	1,393	916,826	8,940,127	9,856,953	916,731	9,132,269	10,049,000	(95)	(0)	192,142	138	192,047	138
815 Prinsburg	0	32,297	0	32,297	32,889	0	32,889	592	#####	0	#DIV/0!	592	#####
818 Verndale	454	45,463	3,134,386	3,179,849	45,470	3,197,794	3,243,264	7	0	63,408	140	63,415	140
820 Sebeka	546	220,671	4,241,076	4,461,747	220,653	4,301,434	4,522,087	(18)	(0)	60,358	111	60,340	111
821 Menahga	741	95,476	5,279,774	5,375,250	95,530	5,369,944	5,465,474	54	0	90,170	122	90,224	122
829 Waseca	1,970	1,017,394	13,727,589	14,744,983	1,017,256	13,913,209	14,930,465	(138)	(0)	185,620	94	185,482	94
831 Forest Lake	7,475	7,256,865	46,990,883	54,247,748	7,267,984	47,986,845	55,254,829	11,119	1	995,962	133	1,007,081	135
832 Mahtomedi	2,985	4,484,023	17,984,896	22,468,919	4,534,992	18,282,304	22,817,296	50,969	17	297,408	100	348,377	117
833 South Washington	16,565	18,364,852	101,351,092	119,715,944	18,508,228	103,930,524	122,438,752	143,376	9	2,579,432	156	2,722,808	164
834 Stillwater	8,977	11,208,105	53,782,223	64,990,328	11,380,126	54,721,352	66,101,478	172,021	19	939,129	105	1,111,150	124
836 Butterfield	205	140,540	1,579,701	1,720,241	140,548	1,622,133	1,762,681	8	0	42,432	207	42,440	207
837 Madelia	591	265,429	4,268,110	4,533,539	265,397	4,354,671	4,620,068	(32)	(0)	86,561	146	86,529	146
840 St. James	1,250	375,832	9,101,839	9,477,671	375,778	9,277,473	9,653,251	(54)	(0)	175,634	141	175,580	140
846 Breckenridge	858	117,564	5,694,938	5,812,502	117,564	5,792,900	5,910,464	0	0	97,962	114	97,962	114
850 Rothsay	211	210,822	1,798,408	2,009,230	210,821	1,826,577	2,037,398	(1)	(0)	28,169	134	28,168	133
852 Campbell-Tintah	114	251,271	1,176,371	1,427,642	251,659	1,190,267	1,441,926	388	3	13,896	122	14,284	125
857 Lewiston	762	486,913	5,248,250	5,735,163	486,997	5,344,085	5,831,082	84	0	95,835	126	95,919	126
858 St. Charles	1,034	158,967	6,539,245	6,698,212	158,968	6,679,585	6,838,553	1	0	140,339	136	140,340	136
861 Winona	3,597	7,059,725	24,047,061	31,106,786	7,108,598	24,369,871	31,478,469	48,873	14	322,810	90	371,683	103
876 Annandale	1,761	1,150,300	11,246,013	12,396,313	1,150,191	11,434,606	12,584,797	(109)	(0)	188,593	107	188,484	107
877 Buffalo	5,536	3,098,811	34,814,135	37,912,946	3,098,561	35,652,370	38,750,931	(250)	(0)	838,235	151	837,985	151
879 Delano	2,048	1,277,204	12,642,614	13,919,818	1,276,858	12,912,785	14,189,643	(346)	(0)	270,171	132	269,825	132
881 Maple Lake	940	630,973	6,006,788	6,637,761	631,958	6,129,847	6,761,805	985	1	123,059	131	124,044	132
882 Monticello	4,181	1,501,999	25,567,310	27,069,309	1,503,270	26,221,095	27,724,365	1,271	0	653,785	156	655,056	157
883 Rockford	1,693	485,713	10,342,219	10,827,932	485,142	10,577,280	11,062,422	(571)	(0)	235,061	139	234,490	139
885 St. Michael-Albe	4,434	2,118,597	27,284,618	29,403,215	2,118,644	28,027,541	30,146,185	47	0	742,923	168	742,970	168
891 Canby	564	169,217	4,283,874	4,453,091	169,210	4,338,260	4,507,470	(7)	(0)	54,386	96	54,379	96
911 Cambridge-Isanti	5,429	1,305,161	34,476,698	35,781,859	1,304,605	35,257,287	36,561,892	(556)	(0)	780,589	144	780,033	144
912 Milaca	1,885	327,363	12,281,539	12,608,902	326,593	12,494,083	12,820,676	(770)	(0)	212,544	113	211,774	112
914 Ulen-Hitterdal	275	259,638	2,148,423	2,408,061	259,641	2,189,101	2,448,742	3	0	40,678	148	40,681	148



**INCREASED WEIGHTS ON K-3  
FY 2007  
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	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
2071 Lake Crystal-Wel	808	610,326	5,361,865	5,972,191	611,394	5,481,490	6,092,884	1,068	1	119,625	148	120,693	149
2125 Triton	1,115	418,795	7,509,343	7,928,138	418,959	7,660,715	8,079,674	164	0	151,372	136	151,536	136
2134 United South Central	934	427,806	6,711,993	7,139,799	427,991	6,842,092	7,270,083	185	0	130,099	139	130,284	139
2135 Maple River	1,245	756,513	8,556,790	9,313,303	756,583	8,727,678	9,484,261	70	0	170,888	137	170,958	137
2137 Kingsland	803	284,794	5,294,902	5,579,696	284,762	5,371,261	5,656,023	(32)	(0)	76,359	95	76,327	95
2142 St. Louis County	2,080	1,010,317	17,575,681	18,585,998	1,017,476	17,757,695	18,775,171	7,159	3	182,014	88	189,173	91
2143 Waterville-Elysian-Mo	967	584,420	6,301,238	6,885,658	584,373	6,397,388	6,981,761	(47)	(0)	96,150	99	96,103	99
2144 Chisago Lakes Area	3,465	2,010,917	21,512,913	23,523,830	2,011,005	21,899,147	23,910,152	88	0	386,234	111	386,322	111
2149 Minnewaska	1,257	366,379	8,311,570	8,677,949	367,026	8,458,584	8,825,610	647	1	147,014	117	147,661	117
2154 Eveleth-Gilbert	1,326	382,192	8,933,149	9,315,341	382,301	9,122,151	9,504,452	109	0	189,002	143	189,111	143
2155 Wadena-Deer Creek	1,190	206,667	8,494,844	8,701,511	206,730	8,670,643	8,877,373	63	0	175,799	148	175,862	148
2159 Buffalo Lake-Hector	532	439,848	3,868,619	4,308,467	439,432	3,932,739	4,372,171	(416)	(1)	64,120	121	63,704	120
2164 Dilworth-Glyndon	1,354	140,601	8,604,032	8,744,633	140,629	8,798,470	8,939,099	28	0	194,438	144	194,466	144
2165 Hinckley-Finlays	1,066	311,147	7,139,299	7,450,446	311,132	7,293,508	7,604,640	(15)	(0)	154,209	145	154,194	145
2167 Lakeview	581	176,336	3,915,897	4,092,233	176,291	4,012,823	4,189,114	(45)	(0)	96,926	167	96,881	167
2168 Nrheg	990	186,454	6,305,358	6,491,812	186,441	6,427,469	6,613,910	(13)	(0)	122,111	123	122,098	123
2169 Murray County	731	413,001	5,220,263	5,633,264	412,968	5,318,367	5,731,335	(33)	(0)	98,104	134	98,071	134
2170 Staples-Motley	1,394	277,316	10,061,134	10,338,450	276,669	10,198,030	10,474,699	(647)	(0)	136,896	98	136,249	98
2171 Kittson Central	336	587,276	2,957,488	3,544,764	599,392	2,985,484	3,584,876	12,116	36	27,996	83	40,112	119
2172 Kenyon-Wanamingo	885	413,900	5,760,001	6,173,901	413,934	5,875,969	6,289,903	34	0	115,968	131	116,002	131
2174 Pine River-Backu	1,010	425,252	7,215,741	7,640,993	428,599	7,305,168	7,733,767	3,347	3	89,427	89	92,774	92
2176 Warren-Alvarado-	487	453,702	4,327,998	4,781,700	453,698	4,388,795	4,842,493	(4)	(0)	60,797	125	60,793	125
2180 Maccray	761	454,473	5,427,387	5,881,860	454,262	5,512,748	5,967,010	(211)	(0)	85,361	112	85,150	112
2184 Luverne	1,249	853,525	8,835,232	9,688,757	853,453	9,048,687	9,902,140	(72)	(0)	213,455	171	213,383	171
2190 Yellow Medicine East	1,024	378,158	7,261,343	7,639,501	378,101	7,370,406	7,748,507	(57)	(0)	109,063	107	109,006	106
2198 Filmore Central	614	545,871	4,247,359	4,793,230	545,828	4,320,013	4,865,841	(43)	(0)	72,654	118	72,611	118
2215 Norman County East	310	86,465	2,555,405	2,641,870	86,519	2,601,114	2,687,633	54	0	45,709	147	45,763	148
2310 Sibley East	1,223	581,962	8,586,803	9,168,765	581,781	8,718,683	9,300,464	(181)	(0)	131,880	108	131,699	108
2311 Clearbrook-Gonvick	517	294,560	3,804,078	4,098,638	294,619	3,872,047	4,166,666	59	0	67,969	131	68,028	132
2342 West Central Area	794	309,970	5,515,861	5,825,831	309,941	5,600,864	5,910,805	(29)	(0)	85,003	107	84,974	107
2358 Karlstad-Strandq	269	156,102	2,536,837	2,692,939	156,101	2,583,772	2,739,873	(1)	(0)	46,935	174	46,934	174
2364 Belgrade-Brooten-Elr	706	414,742	5,327,632	5,742,374	414,762	5,400,134	5,814,896	20	0	72,502	103	72,522	103
2365 G.F.W.	839	411,326	5,779,570	6,190,896	411,668	5,900,377	6,312,045	342	0	120,807	144	121,149	144
2396 A.C.G.C.	810	535,208	5,663,239	6,198,447	534,877	5,755,799	6,290,676	(331)	(0)	92,560	114	92,229	114
2397 Lesueur-Henderso	1,208	487,082	8,144,370	8,631,452	487,009	8,259,196	8,746,205	(73)	(0)	114,826	95	114,753	95

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	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
2448 Martin County	830	464,900	5,868,244	6,333,144	464,829	5,959,486	6,424,315	(71)	(0)	91,242	110	91,171	110
2527 Halstad-Hendrum	289	196,432	2,559,667	2,756,099	196,387	2,595,649	2,792,036	(45)	(0)	35,982	125	35,937	124
2534 Olivia-Bird Isla	833	343,124	5,776,756	6,119,880	343,193	5,859,566	6,202,759	69	0	82,810	99	82,879	99
2536 Granada Huntley-	274	152,576	2,122,201	2,274,777	155,057	2,140,072	2,295,129	2,481	9	17,871	65	20,352	74
2580 Sandstone-Askov	845	220,804	6,083,667	6,304,471	220,589	6,181,054	6,401,643	(215)	(0)	97,387	115	97,172	115
2609 Win-E-Mac	508	64,116	3,484,945	3,549,061	64,108	3,529,657	3,593,765	(8)	(0)	44,712	88	44,704	88
2683 Greenbush-Middle Riv	454	126,037	4,055,191	4,181,228	126,028	4,114,201	4,240,229	(9)	(0)	59,010	130	59,001	130
2687 Howard Lake-Waverly-W	1,019	906,261	6,535,146	7,441,407	907,786	6,679,864	7,587,650	1,525	1	144,718	142	146,243	144
2689 Pipestone-Jasper	1,209	334,033	8,436,344	8,770,377	334,069	8,564,104	8,898,173	36	0	127,760	106	127,796	106
2711 Mesabi East	894	250,383	6,085,506	6,335,889	250,482	6,185,506	6,435,988	99	0	100,000	112	100,099	112
2752 Fairmont Area Schools	1,800	843,209	12,558,378	13,401,587	843,033	12,789,231	13,632,264	(176)	(0)	230,853	128	230,677	128
2753 Long Prairie-Grey Ea	1,317	442,951	9,526,452	9,969,403	442,915	9,694,755	10,137,670	(36)	(0)	168,303	128	168,267	128
2754 Cedar Mountain	417	143,046	2,943,538	3,086,584	143,097	2,996,231	3,139,328	51	0	52,693	126	52,744	126
2759 Eagle Bend-Clarissa	333	182,684	2,685,213	2,867,897	182,682	2,714,874	2,897,556	(2)	(0)	29,661	89	29,659	89
2805 Zumbrota-Mazeppa	1,122	663,088	7,469,549	8,132,637	662,544	7,586,853	8,249,397	(544)	(0)	117,304	105	116,760	104
2835 Janesville-Waldo	562	604,548	3,753,797	4,358,345	604,576	3,851,071	4,455,647	28	0	97,274	173	97,302	173
2853 Madison-Marietta-Lacq	970	707,690	7,333,714	8,041,404	707,614	7,440,008	8,147,622	(76)	(0)	106,294	110	106,218	110
2854 Ada-Borup	505	194,307	3,971,638	4,165,945	194,251	4,025,524	4,219,775	(56)	(0)	53,886	107	53,830	107
2856 Stephen-Argyle	353	283,909	3,154,211	3,438,120	283,877	3,190,661	3,474,538	(32)	(0)	36,450	103	36,418	103
2859 Glencoe-Silver Lake	1,660	1,119,675	11,364,705	12,484,380	1,119,477	11,598,076	12,717,553	(198)	(0)	233,371	141	233,173	140
2860 Blue Earth-Delavan-El	1,259	602,773	9,014,554	9,617,327	602,731	9,150,934	9,753,665	(42)	(0)	136,380	108	136,338	108
2884 Red Rock Central	465	319,356	3,580,346	3,899,702	319,272	3,638,229	3,957,501	(84)	(0)	57,883	124	57,799	124
2886 Glenville-Emmons	392	294,282	2,822,724	3,117,006	294,171	2,856,658	3,150,829	(111)	(0)	33,934	87	33,823	86
2887 Mcleod West Schools	440	284,174	2,953,019	3,237,193	284,243	3,015,159	3,299,402	69	0	62,140	141	62,209	141
2888 Clinton-Graceville-Be	404	93,984	3,305,654	3,399,638	93,984	3,340,942	3,434,926	0	0	35,288	87	35,288	87
2889 Lake Park-Audubon	667	473,008	4,228,261	4,701,269	472,950	4,336,135	4,809,085	(58)	(0)	107,874	162	107,816	162
2890 Drsh	630	388,778	4,722,242	5,111,020	388,757	4,793,886	5,182,643	(21)	(0)	71,644	114	71,623	114
2895 Jackson County Centra	1,193	245,995	7,829,486	8,075,481	245,996	7,968,847	8,214,843	1	0	139,361	117	139,362	117
2897 Redwood Area Schools	1,277	479,859	8,881,254	9,361,113	479,749	9,012,756	9,492,505	(110)	(0)	131,502	103	131,392	103
2898 Westbrook-Walnut Grov	587	173,777	4,839,114	5,012,891	173,989	4,916,636	5,090,625	212	0	77,522	132	77,734	132
3000 New Referendum Growth	0	12,593,285	66,496,014	79,089,299	12,593,285	66,496,014	79,089,299	0	#####	0	#DIV/0!	0	#####
3999 Cfl V Dst Est	1,027	9,136,953	21,178,472	30,315,425	9,324,786	21,431,066	30,755,852	187,833	183	252,594	246	440,427	429
4000 City Academy	105	0	974,091	974,091	0	974,701	974,701	0	0	611	6	611	6
4001 Bluffview Montessori	200	0	1,119,325	1,119,325	0	1,163,580	1,163,580	0	0	44,255	221	44,255	221
4003 New Heights Charter S	131	0	864,605	864,605	0	873,066	873,066	0	0	8,461	65	8,461	65

**INCREASED WEIGHTS ON K-3  
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	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
4004 Cedar Riverside Commu	107	0	918,695	918,695	0	950,727	950,727	0	0	32,033	299	32,033	299
4005 Metro Deaf Charter Sc	3	0	50,261	50,261	0	50,591	50,591	0	0	330	110	330	110
4006 Skills For Tomorrow C	95	0	828,424	828,424	0	828,855	828,855	0	0	431	5	431	5
4007 Minnesota New Country	115	0	859,088	859,088	0	859,692	859,692	0	0	604	5	604	5
4008 Pact Charter School	540	0	3,465,808	3,465,808	0	3,532,184	3,532,184	0	0	66,376	123	66,376	123
4011 New Visions Charter S	154	0	1,617,334	1,617,334	0	1,634,395	1,634,395	0	0	17,062	111	17,062	111
4012 Emily Charter School	84	0	504,740	504,740	0	528,760	528,760	0	0	24,019	286	24,019	286
4015 Community Of Peace Ac	608	0	5,106,878	5,106,878	0	5,201,510	5,201,510	0	0	94,631	156	94,631	156
4016 World Learner Charter	156	0	896,405	896,405	0	932,319	932,319	0	0	35,914	230	35,914	230
4017 Minnesota Transitions	1,238	0	9,631,816	9,631,816	0	9,714,399	9,714,399	0	0	82,583	67	82,583	67
4018 Acorn Dual Language C	374	0	3,212,917	3,212,917	0	3,306,504	3,306,504	0	0	93,587	250	93,587	250
4019 St. Paul Family Learn	92	0	642,078	642,078	0	666,031	666,031	0	0	23,953	260	23,953	260
4020 Edison Charter School	776	0	5,280,921	5,280,921	0	5,469,211	5,469,211	0	0	188,290	243	188,290	243
4021 Village School Of Nor	65	0	447,394	447,394	0	451,515	451,515	0	0	4,121	63	4,121	63
4025 Cyber Village Academy	135	0	880,266	880,266	0	880,669	880,669	0	0	403	3	403	3
4026 E.C.H.O. Charter Scho	169	0	1,190,431	1,190,431	0	1,214,047	1,214,047	0	0	23,616	140	23,616	140
4027 Higher Ground Academy	477	0	4,076,347	4,076,347	0	4,171,237	4,171,237	0	0	94,890	199	94,890	199
4028 Eci' Nompa Woonsp	21	0	147,724	147,724	0	147,767	147,767	0	0	42	2	42	2
4029 New Spirit School	335	0	2,778,416	2,778,416	0	2,858,922	2,858,922	0	0	80,506	240	80,506	240
4030 Odyssey Charter Schoo	215	0	1,473,922	1,473,922	0	1,518,179	1,518,179	0	0	44,257	206	44,257	206
4031 Minnesota Technology	40	0	330,656	330,656	0	330,889	330,889	0	0	233	6	233	6
4032 Harvest Prep School/S	394	0	2,570,066	2,570,066	0	2,659,561	2,659,561	0	0	89,495	227	89,495	227
4035 Concordia Creative Le	108	0	816,983	816,983	0	827,420	827,420	0	0	10,437	97	10,437	97
4036 Face To Face Academy	62	0	477,910	477,910	0	478,271	478,271	0	0	361	6	361	6
4038 Sojourner Truth Acade	257	0	1,891,244	1,891,244	0	1,957,980	1,957,980	0	0	66,736	260	66,736	260
4039 High School For Recor	200	0	1,892,220	1,892,220	0	1,892,866	1,892,866	0	0	646	3	646	3
4040 Martin Hughes Charter	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4042 Twin Cities Academy	185	0	1,276,898	1,276,898	0	1,277,928	1,277,928	0	0	1,030	6	1,030	6
4043 Math & Science Academ	270	0	1,749,421	1,749,421	0	1,751,268	1,751,268	0	0	1,848	7	1,848	7
4044 Heart Of The Earth Ch	250	0	1,920,360	1,920,360	0	1,957,648	1,957,648	0	0	37,288	149	37,288	149
4045 Peaks-Alexandria	80	0	611,474	611,474	0	611,752	611,752	0	0	278	3	278	3
4046 Lake Superior High Sc	88	0	671,231	671,231	0	671,745	671,745	0	0	514	6	514	6
4048 Great River Education	55	0	382,898	382,898	0	383,076	383,076	0	0	178	3	178	3
4049 Coon Rapids Learning	180	0	1,319,816	1,319,816	0	1,321,567	1,321,567	0	0	1,751	10	1,751	10
4050 Lafayette Public Char	104	0	715,289	715,289	0	739,477	739,477	0	0	24,188	233	24,188	233

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	Adjusted ADMs	FEBRUARY FORECAST			PROPOSAL			DIFFERENCE					
		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
4051 Hanska Charter School	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4052 Four Directions Chart	89	0	857,043	857,043	0	856,982	856,982	0	0	(61)	(1)	(61)	(1)
4053 North Lakes Academy C	206	0	1,358,163	1,358,163	0	1,359,321	1,359,321	0	0	1,158	6	1,158	6
4054 Lacrescent Montessori	72	0	392,458	392,458	0	409,621	409,621	0	0	17,163	238	17,163	238
4055 Nerstrand Charter Sch	154	0	795,425	795,425	0	840,901	840,901	0	0	45,476	295	45,476	295
4056 Rochester Off Campus	115	0	931,878	931,878	0	932,499	932,499	0	0	621	5	621	5
4057 El Colegio Charter Sc	100	0	825,494	825,494	0	825,555	825,555	0	0	61	1	61	1
4058 Schoolcraft Learning	161	0	1,055,816	1,055,816	0	1,088,312	1,088,312	0	0	32,497	202	32,497	202
4059 Crosslake Community C	132	0	790,440	790,440	0	823,721	823,721	0	0	33,281	252	33,281	252
4060 Mexica Multicultural	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4061 Studio Academy Charte	130	0	925,062	925,062	0	925,764	925,764	0	0	702	5	702	5
4062 Family Academy Charte	287	0	1,707,937	1,707,937	0	1,779,544	1,779,544	0	0	71,607	250	71,607	250
4064 Riverway Learning Com	72	0	531,391	531,391	0	540,642	540,642	0	0	9,252	128	9,252	128
4065 Minnesota Business Ac	325	0	2,422,084	2,422,084	0	2,423,557	2,423,557	0	0	1,473	5	1,473	5
4066 Riverbend Academy Cha	97	0	786,913	786,913	0	787,414	787,414	0	0	501	5	501	5
4067 Aurora Charter School	253	0	2,091,713	2,091,713	0	2,171,194	2,171,194	0	0	79,482	314	79,482	314
4068 Excell Academy	254	0	1,761,035	1,761,035	0	1,854,215	1,854,215	0	0	93,180	367	93,180	367
4069 Mn Institute Of Techn	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4070 Hope Academy Charter	513	0	4,453,878	4,453,878	0	4,584,519	4,584,519	0	0	130,641	255	130,641	255
4071 Native Arts Charter S	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4072 Yankton Country Chart	30	0	244,832	244,832	0	245,254	245,254	0	0	421	14	421	14
4073 Academia Cesar Chavez	260	0	2,111,589	2,111,589	0	2,185,767	2,185,767	0	0	74,178	285	74,178	285
4074 Agricultural Food Sci	248	0	1,775,854	1,775,854	0	1,776,333	1,776,333	0	0	479	2	479	2
4075 Avalon Schol	138	0	995,436	995,436	0	996,063	996,063	0	0	627	5	627	5
4076 Mn Academy Of Technol	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4077 Twin Cities Internati	450	0	4,134,350	4,134,350	0	4,271,602	4,271,602	0	0	137,252	305	137,252	305
4078 Mn International Midd	273	0	2,719,322	2,719,322	0	2,719,476	2,719,476	0	0	154	1	154	1
4079 Friendship Academy Of	150	0	966,175	966,175	0	1,006,150	1,006,150	0	0	39,974	266	39,974	266
4080 Pillager Area Charter	40	0	365,048	365,048	0	364,980	364,980	0	0	(68)	(2)	(68)	(2)
4081 Covenant	45	0	353,182	353,182	0	353,154	353,154	0	0	(29)	(1)	(29)	(1)
4082 Bluesky	95	0	673,792	673,792	0	674,223	674,223	0	0	431	5	431	5
4083 Ridgeway Community Sc	84	0	461,123	461,123	0	489,029	489,029	0	0	27,907	332	27,907	332
4084 North Shore Community	260	0	1,403,984	1,403,984	0	1,479,258	1,479,258	0	0	75,275	290	75,275	290
4085 Harbor City Internati	208	0	1,567,079	1,567,079	0	1,568,094	1,568,094	0	0	1,015	5	1,015	5
4086 Woodson Institute For	267	0	1,974,671	1,974,671	0	2,054,655	2,054,655	0	0	79,984	300	79,984	300

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		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
4087 Sage Academy Charter	100	0	719,703	719,703	0	720,154	720,154	0	0	451	5	451	5
4088 Urban Academy	180	0	1,546,461	1,546,461	0	1,598,343	1,598,343	0	0	51,882	288	51,882	288
4089 New City School	125	0	787,006	787,006	0	822,704	822,704	0	0	35,698	286	35,698	286
4090 Prairie Creek Communi	108	0	573,436	573,436	0	600,339	600,339	0	0	26,903	249	26,903	249
4091 Se Mn Arts & Technolo	120	0	814,887	814,887	0	815,567	815,567	0	0	679	6	679	6
4092 Watershed High School	128	0	893484.2	893484.2	0	893565.6	893565.6	0	0	81	1	81	1
4093 New Century Charter S	150	0	1078452	1078452	0	1080107	1080107	0	0	1,655	11	1,655	11
4095 Trio Wolf Creek Dista	90	0	610526	610526	0	611051	611051	0	0	525	6	525	6
4096 Chiron Charter School	0	0	0	0	0	0	0	0	#####	0	#DIV/0!	0	#####
4097 Partnership Academy,	243	0	2027099.44	2027099.44	0	2110078.32	2110078.32	0	0	82,979	341	82,979	341
4098 Nova Classical	314	0	1737065.36	1737065.36	0	1816704.84	1816704.84	0	0	79,639	254	79,639	254
4099 Tarek Ibn Ziyad	260	0	1938908.34	1938908.34	0	2030137.76	2030137.76	0	0	91,229	351	91,229	351
4100 Great Expectations	66	0	373660	373660	0	384221	384221	0	0	10,561	160	10,561	160
4101 Minnesota North Star	2	0	20817.8	20817.8	0	20816.8	20816.8	0	0	(1)	(1)	(1)	(1)
4102 Mn Internship	380	0	3929841.24	3929841.24	0	3930085.01	3930085.01	0	0	244	1	244	1
4103 Hmong Academy	300	0	2931216	2931216	0	2931404	2931404	0	0	188	1	188	1
4104 Liberty High School	175	0	1266489	1266489	0	1267736	1267736	0	0	1,247	7	1,247	7
4105 Great River School	210	0	1481591	1481591	0	1482271	1482271	0	0	680	3	680	3
4106 Treknorth High	160	0	1194110	1194110	0	1188247	1188247	0	0	(5,863)	(37)	(5,863)	(37)
4107 Voyageurs Expe	80	0	616331	616331	0	617318	617318	0	0	987	12	987	12
4108 General John Vessey L	120	0	962100	962100	0	962643	962643	0	0	543	5	543	5
4109 Sobriety High	180	0	1278142	1278142	0	1278723	1278723	0	0	581	3	581	3
4110 Main Street School Of	215	0	1499599	1499599	0	1499734.5	1499734.5	0	0	136	1	136	1
4111 Augsburg Academy For	120	0	988814	988814	0	989513	989513	0	0	699	6	699	6
4112 St Paul Conservatory	240	0	1699481	1699481	0	1700880	1700880	0	0	1,399	6	1,399	6
4113 Fraser Academy	97	0	563414.25	563414.25	0	595637.92	595637.92	0	0	32,224	332	32,224	332
4114 Ascension Academy	112	0	901843.8	901843.8	0	901916.4	901916.4	0	0	73	1	73	1
4115 Minneapolis Academy	122	0	1034178.64	1034178.64	0	1034249.92	1034249.92	0	0	71	1	71	1
4116 Lakes International L	361	0	1810418.64	1810418.64	0	1943224.92	1943224.92	0	0	132,806	368	132,806	368
4118 Kaleidoscope Charter	260	0	1516245.25	1516245.25	0	1563805.5	1563805.5	0	0	47,560	183	47,560	183
4119 River Heights Charter	83	0	597235.4	597235.4	0	597610	597610	0	0	375	5	375	5
4120 St. Croix Preparatory	302	0	1616765.65	1616765.65	0	1683747.8	1683747.8	0	0	66,982	222	66,982	222
4121 Ubah Medical Academy	240	0	2140774	2140774	0	2140925	2140925	0	0	151	1	151	1
4122 Eagle Ridge Academy	275	0	1846842.5	1846842.5	0	1847010	1847010	0	0	168	1	168	1
4123 Dakota Area Community	67	0	355897	355897	0	377658.96	377658.96	0	0	21,762	325	21,762	325

**INCREASED WEIGHTS ON K-3**

**FY 2007**

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		Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue	Grand Total Levy	Grand Total Aid	Grand Total Revenue			
4124 Beacon Academy	224	0	1253622.4	1253622.4	0	1336431.76	1336431.76	0	0	82,809	370	82,809	370
4125 Worthington Area Lang	87	0	724796.4	724796.4	0	752887.24	752887.24	0	0	28,091	323	28,091	323
4126 Prairie Seeds Academy	170	0	1404732	1404732	0	1444704.35	1444704.35	0	0	39,972	235	39,972	235
4127 Team Academy	75	0	394977.24	394977.24	0	430852.75	430852.75	0	0	35,876	478	35,876	478
4129 Mary Mcvov Early Lite	43	0	254578.36	254578.36	0	275285.6	275285.6	0	0	20,707	482	20,707	482
4131 Lighthouse Academy Of	104	0	1004854.2	1004854.2	0	1004784.2	1004784.2	0	0	(70)	(1)	(70)	(1)
4135 Adam Abdulle Academy	141	0	1138205.64	1138205.64	0	1182582.26	1182582.26	0	0	44,377	315	44,377	315
4136 Soul Academy Charter	74	0	583579.08	583579.08	0	613272.36	613272.36	0	0	29,693	401	29,693	401
4137 Swan River Montessori	110	0	580174.96	580174.96	0	616236.6	616236.6	0	0	36,062	328	36,062	328
4138 Milroy Area Charter S	42	0	271123.6	271123.6	0	283016.52	283016.52	0	0	11,893	283	11,893	283
4139 Loveworks Academy For	140	0	880380.92	880380.92	0	914405.32	914405.32	0	0	34,024	243	34,024	243
4141 Paideia Academy Chart	272	0	1504671.4	1504671.4	0	1581691.76	1581691.76	0	0	77,020	283	77,020	283
4142 Stride Academy Charte	228	0	1281283.24	1281283.24	0	1341120	1341120	0	0	59,837	262	59,837	262
4143 New Millennium Academ	286	0	2236530.2	2236530.2	0	2313097.6	2313097.6	0	0	76,567	268	76,567	268
4144 Green Isle Community	60	0	317572.8	317572.8	0	332262.58	332262.58	0	0	14,690	245	14,690	245
4145 Birch Grove Community	34	0	183409	183409	0	196271	196271	0	0	12,862	378	12,862	378
4146 Northern Lights Commu	85	0	578743	578743	0	578686	578686	0	0	(57)	(1)	(57)	(1)
4148 Academy Of Bioscience	248	0	1715923.84	1715923.84	0	1716656.52	1716656.52	0	0	733	3	733	3
4150 Minnesota Online High	61	0	431551.8	431551.8	0	431511.8	431511.8	0	0	(40)	(1)	(40)	(1)
4151 Edvisions Off Campus	75	0	542785	542785	0	542983	542983	0	0	198	3	198	3
4152 Twin Cities German Im	46	0	190218.7	190218.7	0	212992.3	212992.3	0	0	22,774	495	22,774	495
4153 Dugsi Academy	200	0	1522223.88	1522223.88	0	1593425.08	1593425.08	0	0	71,201	356	71,201	356
4154 Recovery School Of So	45	0	371095.5	371095.5	0	371537	371537	0	0	442	10	442	10
4155 Naytauwaush Community	77	0	584613	584613	0	605260	605260	0	0	20,647	268	20,647	268
4999 Cfl V Cht Est	597.54	0	6074222.42	6074222.42	0	6463903.872	6463903.872	0	0	389,681	652	389,681	652