

Senators Kierlin, Robling and Pappas introduced-
S.F. No. 2945: Referred to the Committee on Finance.

1.1 A bill for an act
1.2 relating to capital improvements; appropriating money for Winona State
1.3 University, Memorial Hall renovation; authorizing the sale and issuance of
1.4 general obligation bonds.

1.5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.6 Section 1. APPROPRIATION.

1.7 \$5,000,000 is appropriated from the bond proceeds fund to the Board of Trustees
1.8 of the Minnesota State Colleges and Universities for Winona State University to design,
1.9 remodel, furnish, and equip Memorial Hall for classrooms, offices, and fitness and athletic
1.10 facilities. This appropriation is contingent upon the university raising at least \$10,000,000
1.11 toward this project from student fees and other nonstate sources.

1.12 Sec. 2. BOND SALE.

1.13 To provide the money appropriated in section 1 from the bond proceeds fund,
1.14 the commissioner of finance shall sell and issue bonds of the state in an amount up to
1.15 \$5,000,000 in the manner, upon the terms, and with the effect prescribed by Minnesota
1.16 Statutes, sections 16A.631 to 16A.675, and by the Minnesota Constitution, article XI,
1.17 sections 4 to 7.

1.18 Sec. 3. EFFECTIVE DATE.

1.19 Sections 1 and 2 are effective the day following final enactment.

Senators Hottinger, Rosen, Neuville, Frederickson and Sparks introduced—
S.F. No. 2716: Referred to the Committee on Finance.

1.1 A bill for an act
1.2 relating to higher education; authorizing the Minnesota State Colleges and
1.3 Universities Board of Trustees to construct an academic building in Mankato.

1.4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.5 Section 1. MINNESOTA STATE UNIVERSITY, MANKATO, CONSTRUCTION
1.6 AUTHORIZATION.

1.7 The Board of Trustees of the Minnesota State Colleges and Universities may design,
1.8 construct, furnish, and equip an academic building on the Minnesota State University,
1.9 Mankato campus for the College of Business at a site approved by the board using
1.10 nonstate money.

Senator Pappas introduced-

S.F. No. 3058: Referred to the Committee on Finance.

1.1 A bill for an act
 1.2 relating to higher education; regulating tuition paid by seniors for certain
 1.3 courses; eliminating obsolete language; authorizing the Minnesota State Colleges
 1.4 and Universities Board of Trustees to control certain depository services;
 1.5 amending Minnesota Statutes 2004, sections 136F.42, subdivision 1; 136F.71, by
 1.6 adding a subdivision; Minnesota Statutes 2005 Supplement, section 135A.52,
 1.7 subdivisions 1, 2.

1.8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.9 Section 1. Minnesota Statutes 2005 Supplement, section 135A.52, subdivision 1,
 1.10 is amended to read:

1.11 Subdivision 1. **Fees and tuition.** Except for an administration fee established by the
 1.12 governing board at a level to recover costs, to be collected only when a course is taken for
 1.13 credit, a senior citizen who is a legal resident of Minnesota is entitled without payment
 1.14 of tuition or activity fees to attend courses offered for credit, audit any courses offered
 1.15 for credit, or enroll in any noncredit courses in any state supported institution of higher
 1.16 education in Minnesota when space is available after all tuition-paying students have been
 1.17 accommodated. A senior citizen enrolled under this section must pay any materials,
 1.18 personal property, or service charges for the course. In addition, a senior citizen who is
 1.19 enrolled in a course for credit must pay an administrative fee in an amount established
 1.20 by the governing board of the institution to recover ~~the course~~ costs. There shall be no
 1.21 administrative fee charges to a senior citizen auditing a course. For the purposes of this
 1.22 section and section 135A.51, the term "noncredit courses" shall not include those courses
 designed and offered specifically and exclusively for senior citizens.

1.24 The provisions of this section and section 135A.51 do not apply to noncredit courses
 1.25 designed and offered by the University of Minnesota, and the Minnesota State Colleges

2.1 and Universities specifically and exclusively for senior citizens. Senior citizens enrolled
 2.2 under the provisions of this section and section 135A.51 shall not be included by such
 2.3 institutions in their computation of full-time equivalent students when requesting staff
 2.4 or appropriations.

2.5 Sec. 2. Minnesota Statutes 2005 Supplement, section 135A.52, subdivision 2, is
 2.6 amended to read:

2.7 Subd. 2. **Term; income of senior citizens.** (a) Except under paragraph (b), there
 2.8 shall be no limit to the number of terms, quarters, or semesters a senior citizen may attend
 2.9 courses, nor income limitation imposed in determining eligibility.

2.10 (b) A senior citizen enrolled in a closed enrollment contract training ~~or professional~~
 2.11 ~~continuing education~~ program is not eligible for benefits under subdivision 1.

2.12 Sec. 3. Minnesota Statutes 2004, section 136F.42, subdivision 1, is amended to read:

2.13 Subdivision 1. **Time reporting.** As provided in Executive Order 96-2, the board,
 2.14 in consultation with the commissioners of employee relations and finance, may develop
 2.15 policies to allow system office or campus employees on salaries, as defined in section
 2.16 43A.17, subdivision 1, to use negative time reporting in which employees report only that
 2.17 time for which leave is taken. ~~By the end of the 1997 fiscal year, the board, in consultation~~
 2.18 ~~with the commissioners of employee relations and finance, shall evaluate the use of~~
 2.19 ~~negative time reporting and its potential for use with other state employees.~~

2.20 Sec. 4. Minnesota Statutes 2004, section 136F.71, is amended by adding a subdivision
 2.21 to read:

2.22 Subd. 4. **Banking services.** Notwithstanding section 16A.27, the board is
 2.23 authorized to control the amount and manner of deposit of all receipts described in this
 2.24 section in depositories selected by the board. The board's authority includes, without
 2.25 limitation, specifying the considerations, financial activities, and conditions required from
 2.26 the depository, including the requirement of collateral security or a corporate surety bond
 2.27 as described in section 118A.03. The board may compensate the depository, including
 2.28 paying a reasonable charge to the depository, maintaining appropriate compensating
 2.29 balances with the depository, or purchasing non-interest-bearing certificates of deposit
 2.30 from the depository for performing depository-related services.

1.1 Senator moves to amend S.F. No. 3058 as follows:

1.2 Page 2, after line 19, insert:

1.3 "Sec. 4. Minnesota Statutes 2004, section 136F.71, subdivision 2, is amended to
1.4 read:

1.5 Subd. 2. **Activity funds.** All receipts attributable to the state colleges and
1.6 universities activity funds ~~and deposited in the state treasury~~ are appropriated to the board
1.7 and are not subject to budgetary control as exercised by the commissioner of finance."

1.8 Page 2, line 22, delete "is" and insert "shall have authority"

1.9 Page 2, delete line 23 and insert "to control the amount and manner of deposit of
1.10 all receipts described in"

1.11 Page 2, delete line 24 and insert "subdivision 2 in depositories selected by the board.
1.12 The board's authority shall include"

1.13 Page 2, line 25, delete "limitation,"

1.14 Renumber the sections in sequence and correct the internal references

1.15 Amend the title accordingly



Minnesota State Colleges and Universities 2006 Supplemental Budget Request: \$31.5 million

Summary

Technology	\$15.0 million
Energy	\$10.0 million
Global skills initiative	\$3.5 million
Consortium for excellence in biosciences	\$3.0 million
Total request:	\$31.5 million

- Upgrade the computer system used by all state colleges and universities to provide services and collect data.
- Upgrade network hardware infrastructure to meet growing demands and enhance online services to students, including those serving in the military.

Energy: \$10 million

Like many state agencies, Minnesota State Colleges and Universities have had higher-than-anticipated costs for fuel and utilities and are expecting even higher costs in 2007. These include the cost of natural gas, fuel oil, electrical power, gasoline, diesel fuel and district steam and hot water.

In fiscal year 2006, energy costs were \$6.7 million higher than the amount budgeted by the colleges and universities, and 2007 costs are expected to be \$10.1 million over the budgeted amount.

- This funding will cover part of the shortfall.
- The system is requesting that the \$10 million be considered an adjustment to the base budget as opposed to a one-time appropriation.

Global skills initiative: \$3.5 million

This initiative is designed to keep Minnesota competitive in the global economy and expand student awareness and understanding of global trends and issues. The education markets in China and other countries present enormous opportunity for the state and the Minnesota State Colleges and Universities. The system's institutions are uniquely positioned to provide associate, bachelor's and applied master's degree programs, which are in high demand in China and other developing regions of the world.

The goal of the global skills initiative is to build capacity to provide students with the skills they need to compete in a 21st century global economy, to foster institutional environments conducive to excellence in teaching and learning, and to enhance Minnesota's economic growth and prosperity.

Description and Rationale

Technology: \$15 million

As colleges and universities become more and more dependent on advanced technology for teaching and providing educational services, the need for a stable and secure technology infrastructure has become critical.

Over the past several years, the system has seen significant growth in the use of technology in the classroom and to support educational services. Online registration, tuition payment and student services now are available to students at the Minnesota State Colleges and Universities. Growth in online learning has exploded, with more than 100 programs and 4,700 course sections now offered completely or predominantly online. More than 30,000 students take online courses each year.

With this growth, security of information has emerged as a major concern. Outside attacks on computer systems have required more sophisticated measures to protect private data on individuals. The technology and support infrastructure needed to provide educational services must be stable and secure, which cannot be guaranteed without funding to make critical hardware, network, security and support stabilization improvements.

This funding would be used to:

- Provide improvements to technology and computer security infrastructure to meet the increased demand for online academic and administrative services.
- Assess the system's vulnerability and develop and implement a systemwide security program.

Funds will be used to:

- Build the capacity to offer Chinese and other critical language instruction in the state's colleges and universities.
- Build the capacity to infuse the curriculum in the state's colleges and universities with relevant learning modules on global history and culture.
- Build linkages to the K-12 schools to create greater future capacity to meet the rapidly changing skills and knowledge needs of Minnesota students.
- Position the system to become the global leader in customized training in areas where market demand is high, such as aviation management and repair, automotive technology, home health care and manufacturing. China, India and Turkey are examples of countries that have high market demand for these signature programs.
- Develop international study abroad and exchange programs for students and faculty.

This initiative would create a focus on biosciences and would allow the Minnesota State Colleges and Universities to showcase, elevate and expand the capacity to make the Minnesota workforce second to none in the world in bioscience.

Funds would be used to:

- Establish a consortium in bioscience education and applied research, recognizing the divergent needs of each of the unique industry sectors and building on existing leadership in these areas among system institutions.
- Coordinate activity in a way that would create efficiencies for common functions, such as marketing, managing federal and private foundation grant applications; developing new tools for ongoing labor force data collection from bioscience-related industries; and providing a single, clear point of entry for potential partners in bioscience education and training.

Consortium for excellence in biosciences: \$3 million

State leaders have made a commitment to support the growth of Minnesota biobusiness so that Minnesota may capitalize on its promise of higher-than-average job growth and wages. With investments in research, Minnesota is positioning itself to rapidly accelerate growth of new and existing biobusiness companies across the state. Access to a larger number of skilled employees, as well as ongoing training to support increased productivity, will be critical for the growth of these companies.

Minnesota is the only state to have nationally recognized programs in education and workforce development in all four bioscience-related categories: medical device and regulatory affairs; medical biotechnology research, development and biomanufacturing; agricultural and industrial biotechnology, including renewable energy; and nanotechnology.



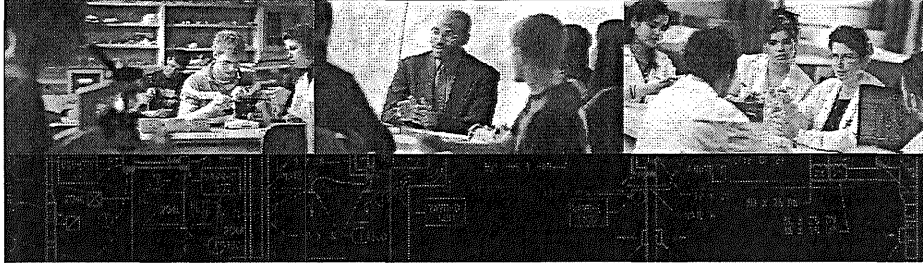
**Minnesota
STATE COLLEGES
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WELLS FARGO PLACE ph 651.296.8012
30 7th St. E., Suite 350 fx 651.297.5550
ST. PAUL, MN 55101-7804 www.mnscu.edu

The Minnesota State Colleges and Universities system is an Equal Opportunity employer and educator.

Space to Learn

SHAPING MINNESOTA'S FUTURE



2006 Capital Budget Request

Senate Higher Education Committee

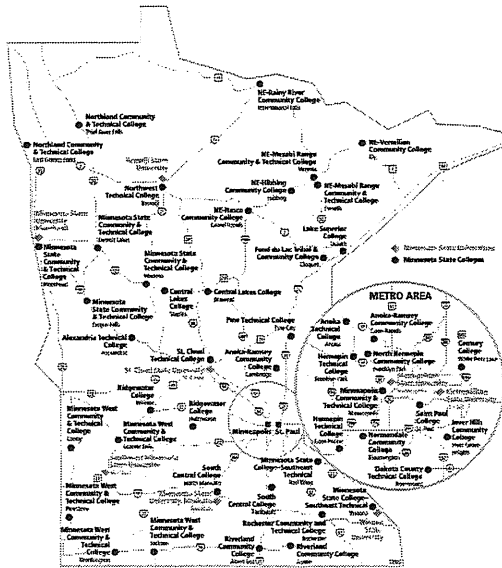
March 16, 2006

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Campus Locations



- 32 colleges and universities
- 53 campuses
- 46 communities

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We educate Minnesota; we make it work.

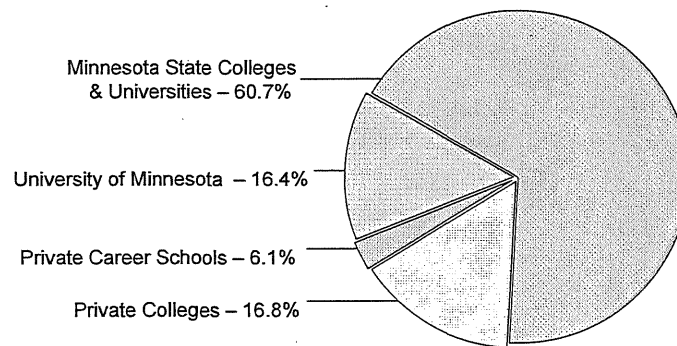
- More than half the state's new teaching graduates
- 78% of the state's new nursing graduates
- 92% of the state's law enforcement officers
- 91% of new construction trades graduates
- 9,000 firefighters and first responders each year

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System Serves 60% of Minnesota's Undergraduates



Source: Minnesota Office of Higher Education student enrollment reporting system, fall 2004 headcount enrollment, undergraduates.

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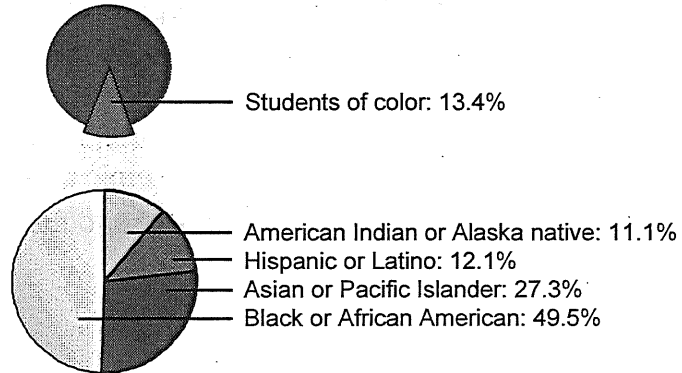


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System Serves More than 25,000 Students of Color

Race and ethnic background

(2005 headcount based on the 85.8% of students
who reported this information.)



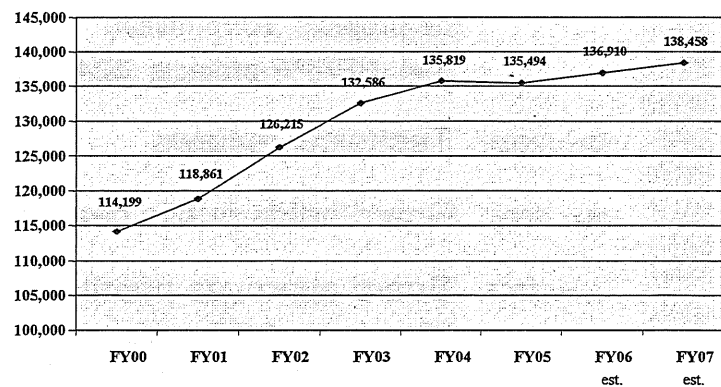
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Enrollment is Healthy

Minnesota State Colleges and Universities full-
year equivalent (FYE) student enrollments
FY2000-2007



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Capital Budget Guidelines

- Based on the system's strategic plan
- Strategic directions
 - Increase access and opportunity
 - Promote and measure high-quality learning programs and services
 - Provide programs and services integral to state and regional economic needs
 - Innovate to meet current and future needs efficiently

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A Strategic, Thoughtful Process

July 2004: Board establishes guidelines

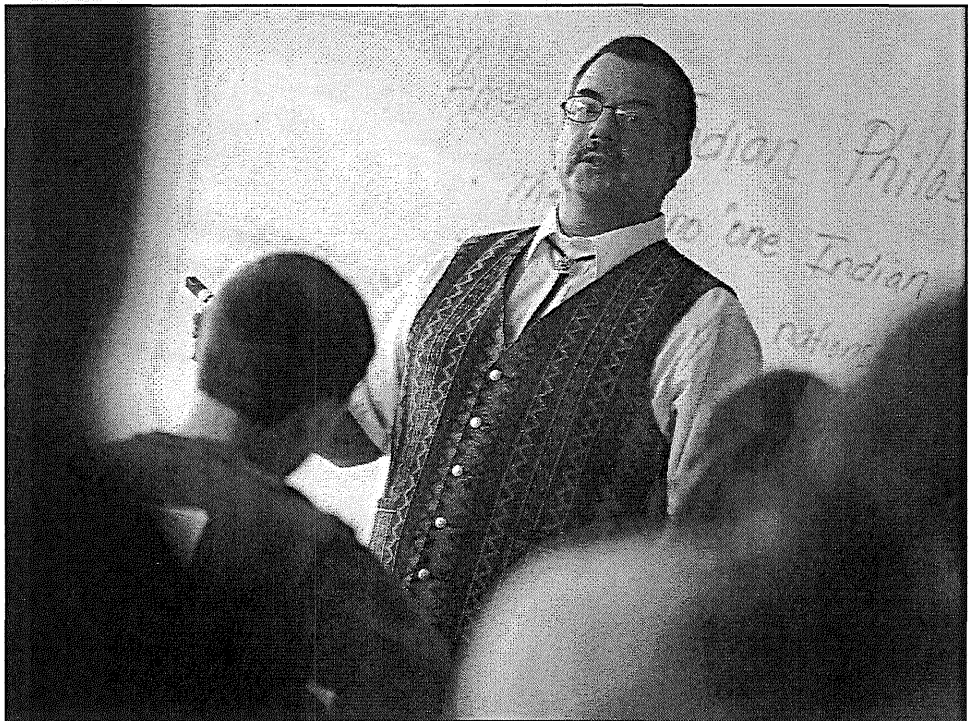
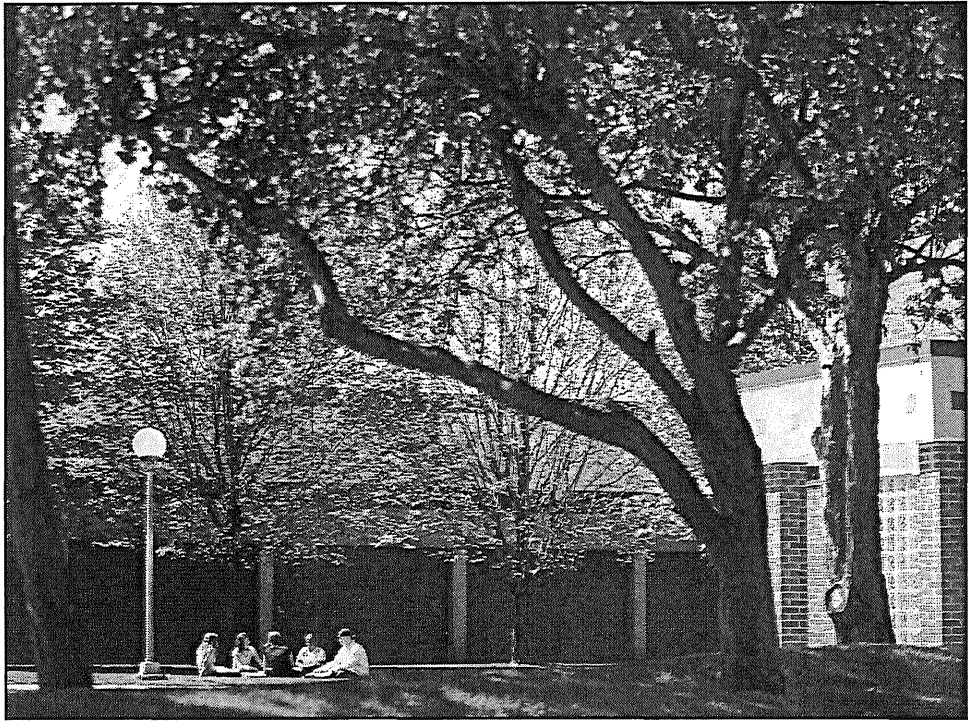
Nov. 2004: Campuses submit proposals
68 projects: \$315 million
394 HEAPR projects: \$240 million

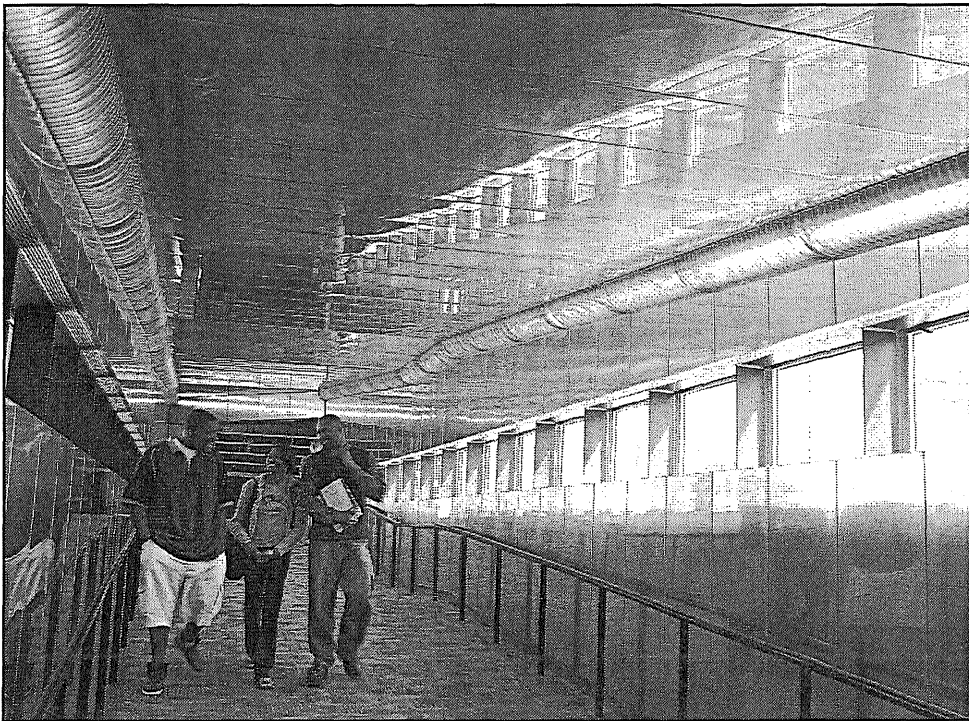
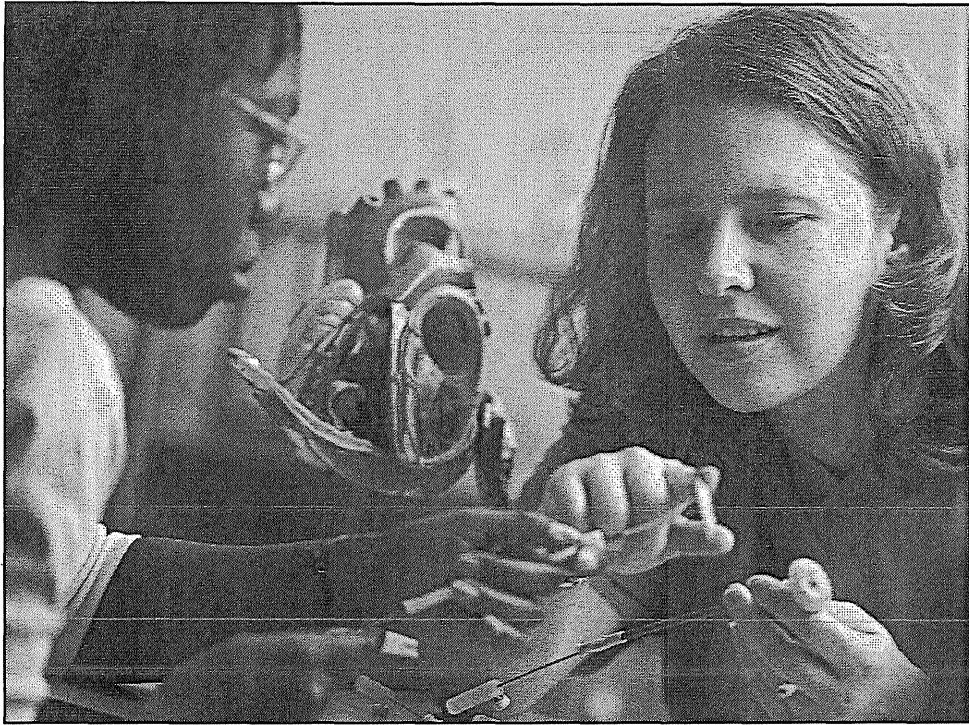
Dec. 2004: Technical reviews

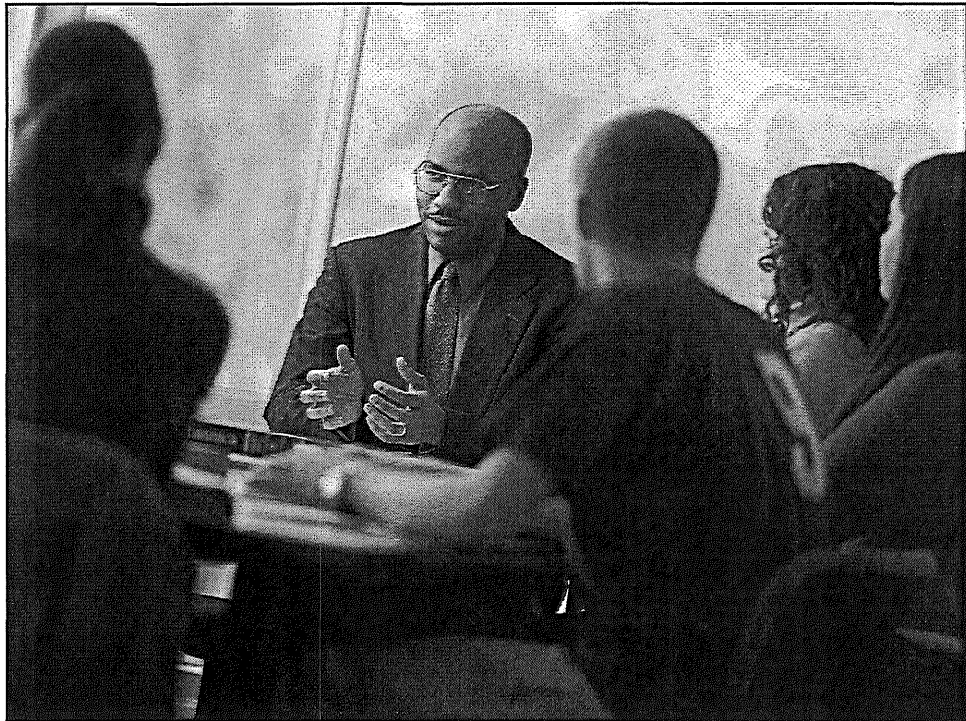
Mar. 2005: Board holds public hearings

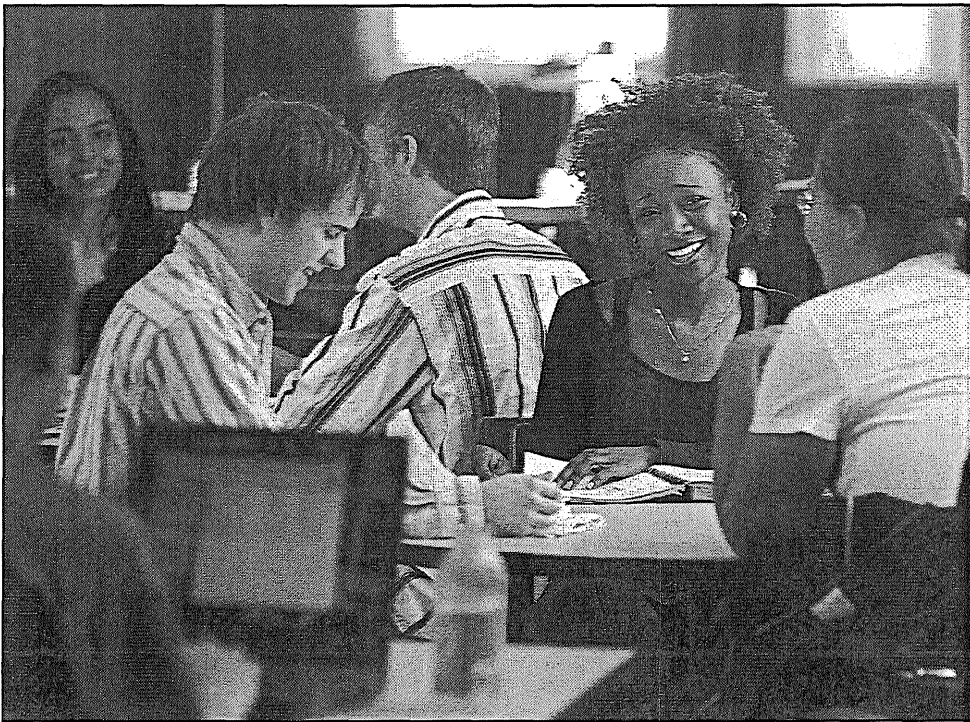
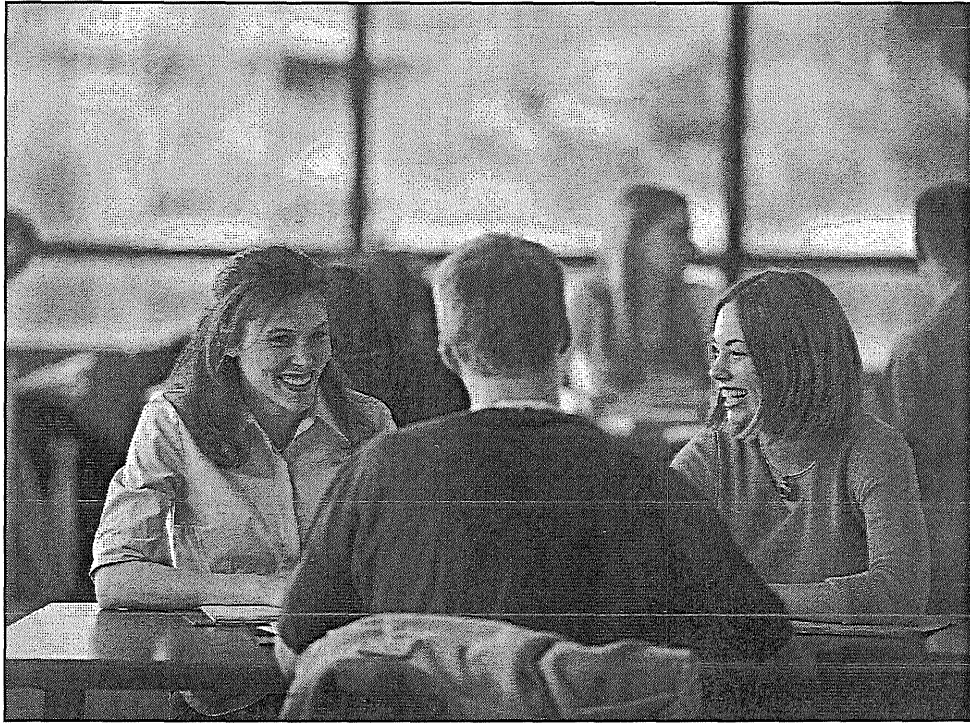
June 2005: Board approves priority list
26 projects: \$170 million
165 HEAPR projects: \$110 million

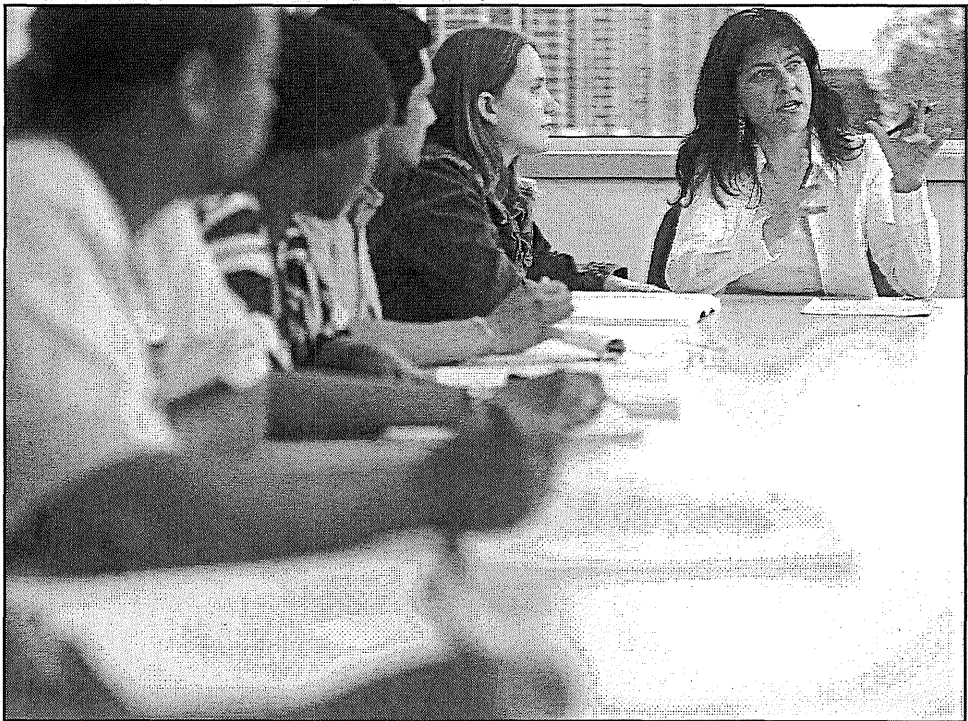
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Governor's recommendations

	<u>Request</u>	<u>Governor</u>
HEAPR	\$110	\$ 20
Projects	<u>170</u>	<u>122</u>
Total	\$280	\$142
User financing	<u>56</u>	<u>41</u>
GO bonding (net)	\$224	\$101

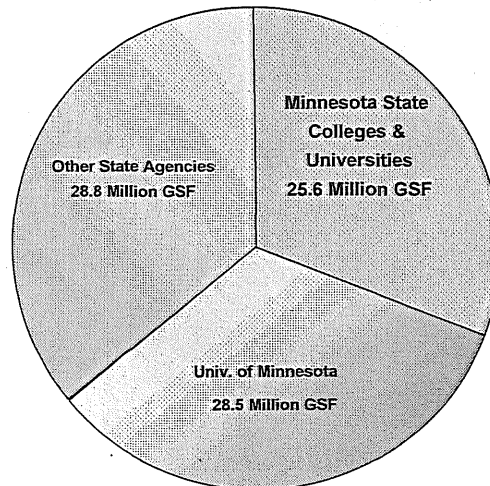
\$ in millions

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1/3 of the State's Building Space



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Shaping the Budget

- “Keep-up”
Reinvest (recapitalize) existing space
- “Catch-up”
Reduce the backlog
- New investment
New space
Programmatic changes
- Property acquisition and demolition
- Advance planning and design for 2008

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Shaping the budget

- Asset preservation and renewal:
 - *“How much money should be invested annually to properly maintain, repair and otherwise renew the physical plant resource?”*
 - \$80 million/year (2005 study)
- The “keep up” portion of the budget

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Backlog

- Campus major repair and renewal work that has not been accomplished
- 2005 Condition Assessment
 - Backlog = \$635 million
 - 13.7% of \$4.63 billion replacement value
- Goal: Reduce by 50% over next 10 years
 - \$32 million/year
- The “catch up” portion of the budget

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Reinvestment Plan

Renewal	\$80M
Backlog reduction	<u>\$32M</u>
Annual requirement	\$112M
2006-07 biennium	\$224M

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2006-07 Reinvestment Plan

Source of funds:

HEAPR	\$110M
Capital projects (renewal)	74M
Campus operating funds	<u>40M</u>
Total	\$224M

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2006 Capital Budget Request

HEAPR	\$110.0M
Capital projects (renewal)	\$ 74.0M
New construction	\$ 76.4M
Demolition	\$ 1.6M
Property Acquisition	\$ 11.4M
Design for 2008	<u>\$ 7.0M</u>
Total	\$280.4M

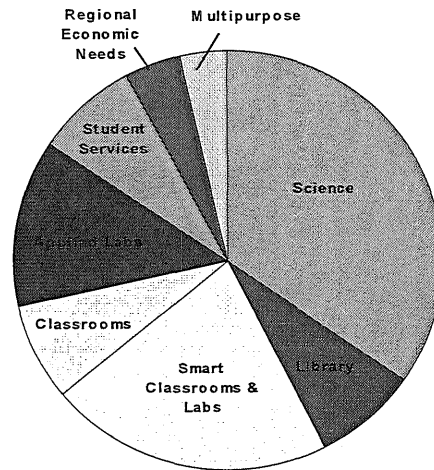
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2006 Capital Budget Space Impact

Project Type	Gross SF
Science	250,098
Applied Labs	95,295
Smart Classrooms/ Technology Labs	154,026
Classrooms	53,197
Libraries	55,490
Student Services	54,103
Regional Economic Needs	31,132
Multipurpose	25,752



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Debt Service

- System pays 1/3 debt service on “line item” projects
 - “User Financing”
 - 1/6 funded by project’s college or university
 - 1/6 systemwide
- FY2006 capital budget request:
 - \$ 280.4 million General Obligation (GO) Bonds
 - \$ (56.0 million) User Financing
 - \$ 224.4 million Net State GO Financing

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Governor's Recommendations

Priority	Project	Request	Governor	Difference
1	Repair and Replacement (HEAPR)	\$110.0	\$ 20.0	\$ 90.0
2	MSU, Mankato	32.9	32.9	0
3	St. Cloud SU	14.0	14.0	0
4	Century College	19.9	19.9	0
5	Fond du Lac Tribal & CC	12.4	0	12.4
6	MSU Moorhead	9.7	0	9.7
7	Minneapolis C&TC	18.9	18.9	0
8	Saint Paul College	3.0	3.0	0
9	Bemidji SU	0.7	0.7	0
10	MSC-SETC, Red Wing	4.9	4.9	0
11	Normandale CC	5.1	5.1	0
12	Inver Hills CC	0.7	0	0.7
13	St. Cloud SU	4.5	0	4.5
14	Winona SU	11.2	11.2	0
15	Systemwide – Science	5.1	5.1	0
16	Systemwide – Demolition	1.7	0	1.7
17	Systemwide – Land	11.4	6.9	4.6
18-27	Balance of projects	<u>14.3</u>	<u>0</u>	<u>14.3</u>
	Total (\$ million)	\$280.4	\$ 142.5	\$137.9

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Debt Service Impact

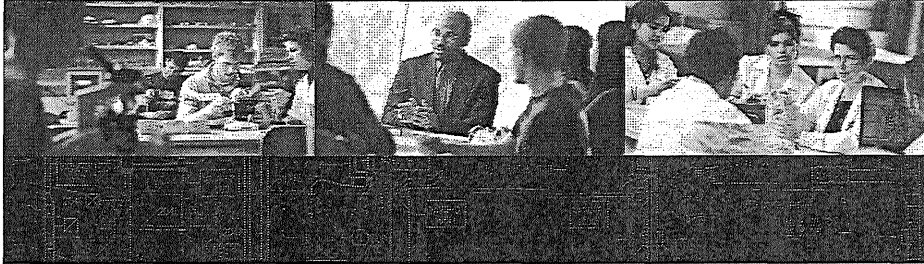
	<u>Request</u>	<u>Governor</u>	<u>% of request</u>
Minnesota State Colleges and Universities			
GO bonding	\$280	\$142	51%
User financing	<u>56</u>	<u>41</u>	
GO bonding (net)	\$224	\$101	45%
University of Minnesota			
GO bonding (net)	\$206	\$128	62%

\$ in millions

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Projects and Priorities

The Minnesota State Colleges and Universities system is an Equal Opportunity employer and educator.



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Top Priority: Higher Education Asset Preservation and Replacement (HEAPR)

- Major repairs and replacements
- Primary source to tackle backlog
- Compliance with life safety and building codes
- Accessibility (ADA)
- Hazardous material abatement
- Improve indoor air quality
- Renewal for existing uses

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HEAPR Program

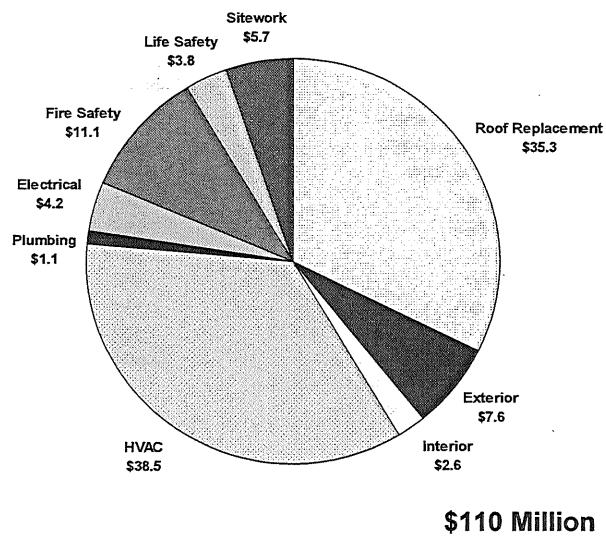
- Campuses submit proposals
 - 394 HEAPR projects - \$240 million
- Board approves budget
 - 165 HEAPR projects - \$110 million
- Allocated by campus
 - See page ii, *Space to Learn* booklet

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HEAPR Allocation



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Energy Conservation Implications

- HEAPR funding will save energy
- Additional insulation for roof replacements
 - Double the "R" value
 - Exceed state energy code
 - Up to 50% less energy use
- Mechanical systems' improved efficiency
 - \$350,000 savings annually
- Improved windows, doors, building envelope, utilities...

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Governor's HEAPR Recommendation

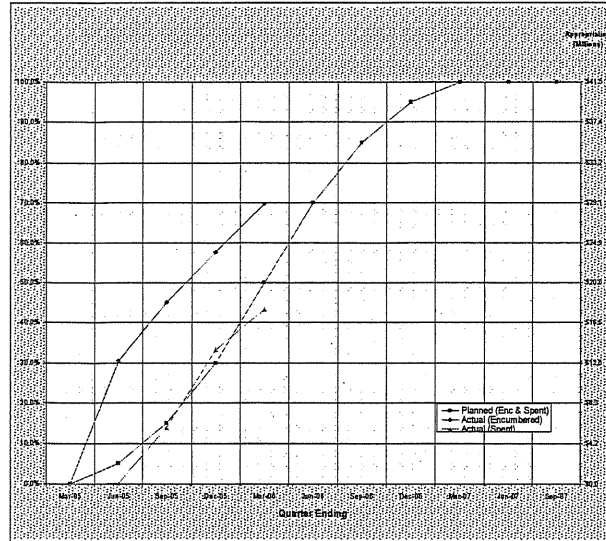
	Campus Requests	System Allocation	Governor
Roof Replacements	\$ 73.8	\$ 35.3	\$ 17.0
Infrastructure, HVAC	69.0	38.5	3.0
Life - Fire Safety	24.0	14.9	0
Electrical	17.6	4.2	0
Plumbing	6.2	1.1	0
Interior	9.0	2.6	0
Exterior	16.7	7.6	0
Site Work	11.5	5.7	0
Other	12.2	0	0
Total (\$ million)	\$240.0	\$ 110.0	\$20.0

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2005 HEAPR Spending Rate

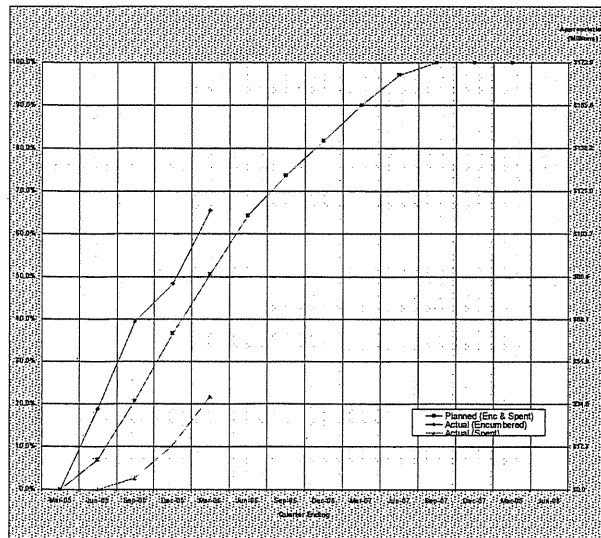


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2005 Projects Spending Rate (not including HEAPR projects)



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Projects

- | | |
|---|----------------|
| 2 – MSU, Mankato – Trafton Science Center
addition and renovation
Design funded 2005: \$2.6 million
Phase II renovation 2008: \$24.5 million | \$32.9 million |
| 3 – St. Cloud State – Wick Science building
addition and renovation
Design funded 2005: \$900,000
Phase II renovation 2008: \$10.0 million | \$14.0 million |
| 4 – Century College – Science/Library building
Design funded 2005: \$1.0 million
Phase II renovation 2008: \$5.4 million | \$19.9 million |

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Projects

- | | |
|---|----------------|
| 5 – Fond du Lac T&CC – Library and
multi-purpose building additions
Design funded 2005: \$635,000 | \$12.4 million |
| 6 – MSU Moorhead – MacLean Hall renovation
Design funded 2005: \$500,000 | \$9.7 million |
| 7 – Minneapolis C&TC – Science and
allied health renovations
Design funded 2005: \$900,000 | \$18.9 million |
| 8 – Saint Paul College – Applied lab renovations
(design) plus replacement electrical system | \$3.0 million |

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Projects

- | | |
|---|---------------|
| 9 – Bemidji State University – Sattgast Hall
science addition and renovation (design)
Construction 2008: \$8.0 million | \$700,000 |
| 10 – MSC Southeast Tech, Red Wing renovations
Design funded 2003: \$45,000 | \$4.9 million |
| 11 – Normandale Community College classroom
addition and renovation, phase I
Phase II addition/renovation 2008: \$5.3 million | \$5.1 million |
| 12 – Inver Hills Community College classroom
addition and renovation (design)
Construction 2008: \$12.5 million | \$700,000 |

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Minnesota
STATE COLLEGES
& UNIVERSITIES

Projects

- | | |
|---|----------------|
| 13 – St. Cloud State University,
Riverview Hall renovation
Design funded 2003: \$75,000 | \$4.5 million |
| 14 – Winona State University,
Maxwell Hall renovation
Design funded 1998: \$200,000 | \$11.2 million |
| 15 – Systemwide science and lab renovations
at 10 campuses | \$5.1 million |
| 16 – Systemwide demolition
Demolish 131,000 SF on 5 campuses | \$1.7 million |

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Minnesota
STATE COLLEGES
& UNIVERSITIES

Projects

- | | |
|--|----------------|
| 17 – Systemwide – Property acquisition | \$11.4 million |
| Strategic property acquisitions at 5 campuses | |
| Systemwide pool for purchase opportunities | |
| 18 – North Hennepin Community College building addition and renovations (design) | \$700,000 |
| Construction/renovation 2008: \$13.2 million | |
| 19 – Northland C&TC, East Grand Forks building addition and renovations (design) | \$600,000 |
| Construction/renovation 2008: \$6.9 million | |

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Minnesota
STATE COLLEGES
& UNIVERSITIES

Projects

- | | |
|---|---------------|
| 20 – MSU Moorhead Lommen Hall addition and renovation (design) | \$600,000 |
| Construction/renovation 2008: \$12.0 million | |
| 21 – Lake Superior College health and science addition (design) | \$840,000 |
| Construction/renovation 2008: \$10.0 million | |
| Renovation 2010: \$3.8 million | |
| 22 – Metropolitan State University classroom building | \$4.9 million |

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Minnesota
STATE COLLEGES
& UNIVERSITIES

Projects

23 – Alexandria Technical College	\$840,000
law enforcement center (design)	
Construction/renovation 2008: \$9.9 million	
Renovation 2010: \$3.4 million	
24 – Metropolitan SU/Minneapolis C&TC	\$700,000
law enforcement center (design)	
Construction 2008: \$11.7 million	
25 – Mesabi Range C&TC, Eveleth technical	\$4.3 million
lab renovations and building addition	

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Minnesota
STATE COLLEGES
& UNIVERSITIES

Projects

26 – Southwest Minnesota SU science and	\$500,000
restaurant lab renovations (design)	
Construction 2008: \$8.0 million	
27 – Winona State University Memorial Hall	\$400,000
expansion and renovation (design)	
Construction 2008:	\$4.6 million GO bonds
	\$3.1 million private funds
	\$7.7 MnSCU Revenue bonds

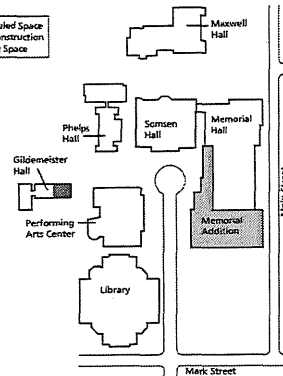
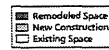
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INSTITUTION	PROJECT	PRIORITY / TOTAL COST	LOCATION
Winona State University	Memorial Hall renovation & expansion	27 \$400,000	



- 2006 Design - \$785,000 (\$400,000 GO)
 - Design construction of 78,000 SF addition
 - Design renovation of 4,860 SF
- 2008 Construction – \$4.6 million
- Provide renovated academic, wellness, and recreation facilities
- Collaboration for construction funding:
 - \$4.6 million state GO bonds
 - \$3.1 million private donations
 - \$7.7 million in student-supported MnSCU Revenue Fund bonds



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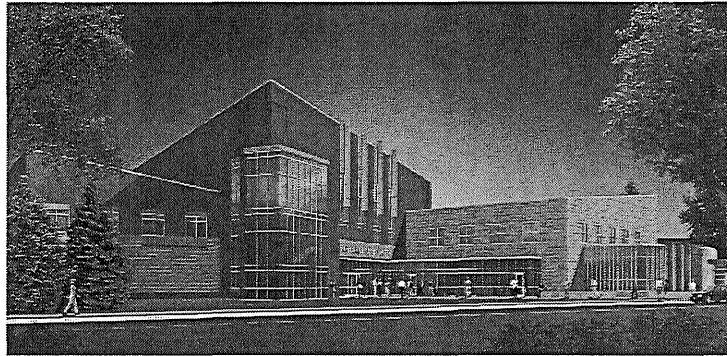
MSU, Mankato College of Business

- MSU, Mankato Foundation \$57 million capital campaign
 - \$24 million – 95,000 SF building
 - \$8 million – facility endowment
 - \$25 million – faculty costs and scholarships
- No state GO funds
- Legislative authorization required
- Design – January 2007
- Construction – April 2008

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Minnesota
STATE COLLEGES
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CONCEPTUAL COLLEGE OF BUSINESS

MINNESOTA STATE
UNIVERSITY
RECREATION

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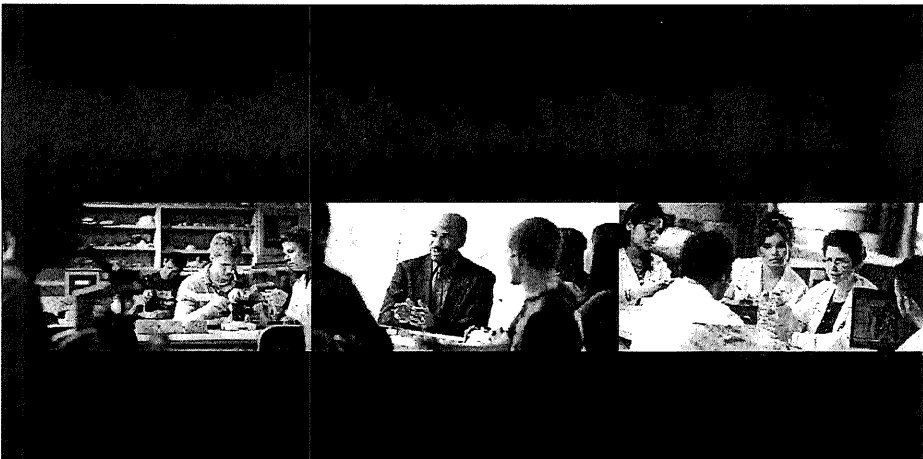


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Thank you!!



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FY 2006-2007 Supplemental Budget Request

The Minnesota State Colleges and Universities system is an Equal Opportunity employer and educator.



Minnesota
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Supplemental Request FY 2006-2007

- Technology: \$15 million
- Energy: \$10 million
- Global Skills Initiative: \$3.5 million
- Consortium for Excellence
in Biosciences: \$3 million

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Minnesota
STATE COLLEGES
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Technology

- \$15 million in one-time money to upgrade IT system and improve capability to provide a secure IT environment.
 - Increased security
 - Academic, student and administrative system upgrade
 - Network hardware upgrade
 - Student learning support upgrades

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Minnesota
STATE COLLEGES
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Energy

- \$10 million requested for energy costs
- Request covers only portion of higher than budgeted costs for utilities and fuels
- Adjustment to base budget rather than one-time appropriation

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Minnesota
STATE COLLEGES
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Global Skills Initiative

- \$3.5 million requested to:
 - Build capacity to offer Chinese language instruction
 - Build capacity for curriculum in global competencies
 - Build links to K-12 schools
 - Become global leader in customized training
 - Expand study abroad and student exchange programs

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Minnesota
STATE COLLEGES
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Consortium for Excellence in Biosciences

- \$3 million in additional funding to build and improve bioscience program capacity.
 - Meet stated needs of industry
 - Use of biosciences as an economic engine for the state
 - Needs to be served through consortium in biosciences education and applied research

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Supplemental Request FY 2006-2007

- Technology: \$15 million
- Energy: \$10 million
- Global Skills Initiative: \$3.5 million
- Consortium for Excellence
in Biosciences: \$3 million

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Minnesota
STATE COLLEGES
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S.F. 3058

System Technical Bill

- Administrative fees paid by senior citizens to only recover administrative expenses
- Closed enrollment contract training not available for senior citizen tuition break
- Date specific obsolete language relating to the use of negative time reporting removed
- Codification of current practices dealing with banking services

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