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Senators Rosen, Dille and Vickerman introduced-

S.F. No. 2396: Referred to the Committee on Finance.

A bill for an act

relating to appropriations; appropriating money for the Minnesota Agricultural Interpretive Center.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. APPROPRIATION; MINNESOTA AGRICULTURAL

INTERPRETIVE CENTER.

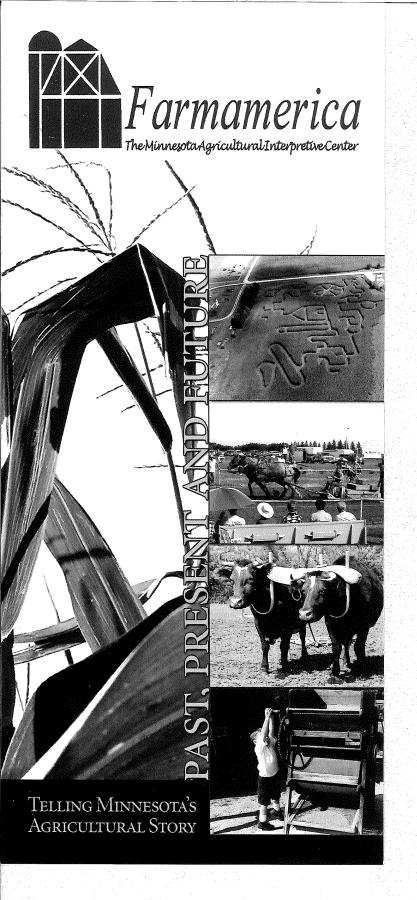
\$633,500 is appropriated from the general fund to the Minnesota Historical Society for a grant to the Minnesota Agricultural Interpretive Center in Waseca. Of this amount, \$333,500 is to equip and restore current sites and exhibits and \$300,000 is for interactive exhibits and materials. This appropriation is in addition to the appropriation in Laws 2005, First Special Session chapter 1, article 3, section 10, subdivision 4.

Sec. 2. **EFFECTIVE DATE.**

1.13 Section 1 is effective the day following final enactment.

Sec. 2.





2005 Schedule

Self Guided Walking ToursJune - August
Wednesday thru Saturday 10 am -3 pm

Log Cabin Picnic

June 26

Come for lunch and enjoy an afternoon of country sunshine, food, and entertainment from 12-4:00pm. All proceeds will go towards restoration of the cabin in the 1850's settlement farm.

Tractor Jamboree

August 13-14

If you like tractors you won't want to miss this exciting weekend at Farmamerica. Enjoy the tractor and covered wagon parade, tour the grounds and visit with our residents in period costume as they demonstrate farm activities from the pioneer days to present day. Sunday only: Church Service, all-you-can-eat "Dad's Belgian Waffles" for breakfast followed by our famous antique tractor pull. Fall Corn Maze opens.

Horse Expo

September 10-11

This great event for the family features all kinds of horses actively participating in working demonstrations & farming activities. Be sure to visit the Peddlers grove to experience Pioneer life, crafts, entertainment, and mouthwatering treats. Don't miss the Draft Horse Pull, Saturday@1:00pm. (Weigh in of horses@11:00am)

Haunted Corn Maze

September 30- October 15 (weekends)

This big Halloween event has become so popular we are hosting it weekends **Sept. 30** through **Oct. 15**. Enter the haunted corn maze at your own risk and you will be sure to encounter some mighty scary ghosts and goblins.

All Hallow's Eve

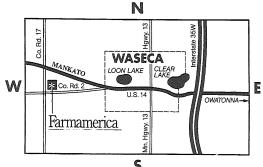
October 29

Celebrate an old fashioned Halloween with pumpkin carving, magic shows, and safe tricks & treats. Noon to 4:00pm.

Dad's Belgian Waffles

November 27

Bring the family out for breakfast. All-you-can-eat for \$5.00 8:30am -12:30pm





507 835 2052 www.farmamerica.org

Call or visit our website for ticket prices and information about events, tours and facility rental.

MINNESOTA AGRICULTURAL INTERPRETIVE CENTER (FARMAMERICA) CAPITAL REQUESTS FOR 2006 MINNESOTA LEGISLATIVE SESSION

	PURPOSE/		APP	ROXIMATE	SUB-
SITE	LOCATION	PROJECT		COST	TOTAL
		MAINTENANCE AND RESTORATION OF C	L URRENT SIT	ES AND EXHIBITS	
1850's Farm	House	Reconstruction	\$	40,000.00	
	Corn Crib	Replace	\$	6,000.00	
	Barn	Repair roof and interior walls	\$	2,500.00	150000000000000000000000000000000000000
	Root cellar	Repair	\$	4,000.00	***************************************
	Fence	Replace split posts and rails	\$	2,000.00	
	Hovel	Repair Roof	\$	2,000.00	
					\$ 56,500.00
Schoolhouse	Schoolhouse	Interior wall/ceiling improvements	\$	6,000.00	
					\$ 6,000.00
Church	Church	Replace front door & windows	\$	7,500.00	
		Interior restoration	\$	7,500.00	
					\$ 15,000.00
1930's Farm	House	Replace roof	\$	15,000.00	
	House	Siding & porch restoration	\$	20,000.00	
	Farm Shed	Roof replacement	\$	2,000.00	
	Milk House	Doors and Windows	\$	1,000.00	
	Grainery	Replace south side wall/electrical	\$	10,000.00	
	Machine Shed	Electrical & restoration	\$	2,000.00	
	Chicken House	New fence	\$	1,000.00	
	Barn	Electrical & doors	\$	5,000.00	
					\$ 56,000.00
Feed Mill	Feed Mill	Replace Roof/interior	\$	40,000.00	
					\$ 40,000.00

1970's Farm	Shop	Interior repairs and doors	\$	7,000.00	
	House	Siding & Electrical	\$	30,000.00	
	Agri-Hall Museum	Establish new exhibits	\$	20,000.00	
					\$57,000.00
All Sites	Signs	Replace Damaged Interpretive Signs	\$	10,000.00	
All Oiles	Restoration	Restore old machinery	\$	30,000.00	
	restoration	Trestore ord modifically	 	00,000.00	\$40,000.00
Equipment	Maintenance	3/4 ton pickup	\$	20,000.00	
	Maintenance	Snow Blade for pickup	\$	4,000.00	
	Maintenance	Tractor	\$	30,000.00	
	Maintenance	Stock Trailer	\$	4,000.00	
	Maintenance	Mower	\$	5,000.00	
					\$63,000.00
		Total Maintenance and restoration requ	uest		\$333,500.00
		Modern Agricultural Exhibit			
All Sites	Education	Planning and Design		\$20,000.00	
All Sites	Education	Interactive Exhibits and Materials		\$280,000.00	
					\$300,000.00
	**************************************	Total Request			\$633,500.00
		less equipment			\$63,000.00
		Total Request less Equipment			\$570,500.00

-OVERTHE FENCE-

Published by The Minnesota Agricultural Interpretive Center – Waseca, Minnesota Spring 2006

Comments from the Chair

by Ed Frederick

The Minnesota Agricultural Interpretive Center (MAIC) nicknamed Farmamerica is funded by public/private support and in-kind contributions through volunteers and others.

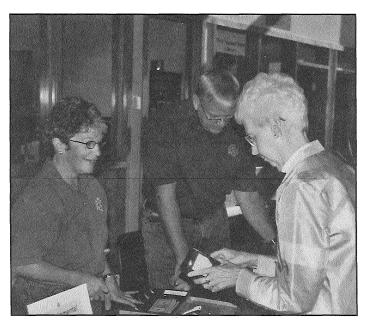
We have tried to recognize our funders and in-kind contributors in each of the newsletters. We have decided that it might be clearer and more effective if we list them in one newsletter. We are adding this additional newsletter for this purpose and we will recognize the funders from 2005.

In 2005, we generated \$128,000 public support. Thanks to the Governor and the State Legislature. We generated \$138,000 in private giving thanks to 53 donors, 18 memorials, 12 partnerships, 115 memberships as well as income from festivals, fundraising events and funds from use of the facilities.

We do not yet have a good estimate of in-kind contributions. We have received thousands of dollars of value through volunteers (approximately 450 contributing time), in-kind donations of supplies, paint, and other items. We want to thank all of those contributing.

MAIC's vision is to "teach people of all ages about agriculture, food, and environmental systems and the impact on our lives. Our mission is "to carry out our vision through public/private partnerships and interactive experiences.

Farmamerica is positioned with volunteers, staff, Board of Directors, land, facilities, with commitment, passion and enthusiasm to help reach such a vision in partnership with others. We can tell the story of agriculture most efficiently and effectively by working together - LET'S DO IT and THANKS FOR ALL YOUR HELP AND SUPPORT.



Linda Williams and Jim Schmitt, Waseca Rotarians, volunteer their time to help out at the Dad's Belgian Waffles breakfast

Self-Guided Walking Tours Available

During June, July and August, Farmamerica is open for self-guided walking tours. From Tuesday through Fridays from 10 am -3 pm you can come to Farmamerica and take a self-guided walking tour. Admission is \$5.00 for adults and \$3.00 for children 5-13. First watch the 12 minute video overview of Farmamerica, then take an audio device that will talk you through the Prairie Grassland, the 1850's Settlement Site, the schoolhouse, the country church, the 1930's farm, the feedmill, the blacksmith shop and Agri-Hall Farm Equipment Museum.

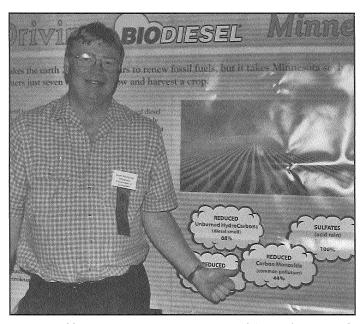




Long-time volunteers, Gordy and Lois Foels, take time to pose for a photo

Calling All School Tour Volunteers

We need your help as tram drivers and interpreters this May! We will be using the same format as last year for the School Days. You will need to be on site from 9:45 am to 2:00 pm, with a 30 minute lunch period from 11:30 – Noon. A light lunch will be provided when you sign in at the office. Bring your own beverage. The dates are May 4, May 10, May 11, May 16, May 18, May 19 (1850's Pioneer Site only), May 23 and May 25. Let Crystal know if you're interested in helping. You can call (507) 835-2052 or e-mail farmamer@hickorytech.net



Kurt Markham, Minnesota Department of Agriculture stands in front of the display for BioDiesel that was part of the Energy from the Farm exhibit in August

2006 Schedule

March 25 – Farmamerica's Old Time Dance

April 1 – Organize & Preserve your Photos Workshop

June, July August – Tuesday through Friday - Self-guided walking tours (10 am – 3 pm)

July 15 - Organize & Preserve your Photos Workshop

August 12 & 13 – Farmamerica Summer Show

September 9 & 10 – Farmamerica Fall Fair

October 6 & 7, 13 & 14, 20 & 21 - Haunted Corn Maze

October 28 – All Hallows Eve

November 4 – Organize & Preserve your Photos Workshop

November 9 – Volunteer Appreciation Dinner

November 26 – Dad's Belgian Waffles

Check
www.farmamerica.org
for details!

Volunteer Board of Directors

Ed Frederick, Waseca	Chair
Paul Day, Northfield	Vice Chair
Jim Tippy, Waseca	Secretary
Jerry Rutledge, Waseca	Treasurer

Linda Brekke, Owatonna Dr. Joseph Eckert, Mankato William L. Hoversten, Waseca Roy A. Johnson, Minnetonka Henry Kalis, Wells Barb Maher, Mankato Virginia McCarthy, Janesville Steve Melcher, Janesville Alvis More, Mapleton Vic Richardson, Owatonna

Staff

Harlan Holmquist, Part-time Executive Director
Crystal Paulson, Office Manager/Development Coordinator
Jeff Huelsnitz, Site Manager

4 mi. west of Waseca on County Road 2. 80 miles south of the Twin Cities

7637 360th Avenue • Waseca, MN 56093 507-835-2052 • fax 507-835-2053

 $www.farmamerica.org \bullet farmamer@hickorytech.net$

Donations from January I, 2005 to December 3I, 2005

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Doris Berger

Orlan & Donna Bergerson

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Blaine & Carol Brooks

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Bob Moraczewski

Ardice Neidt Millie Neidt

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Amy Storch Sig Svendsen

Jim & Moira Tippy

Waseca Agency

Waseca County Historical Society

Millie White Charles Westby

Corey & Katie Youngberg

DONATIONS

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Associated Lumber Marts, Inc.

Manny & Pat Beckmann

Birdseye Foods

Gerald Boumeester

Joyce Brown Cargill/Nutrena

Paul Day

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Darren Ebertowski Ewert's Hardware

Farmer's Seed & Nursery

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State Bank of New Richland

Subway

Jack Ward

Waseca Agency Waseca Arts Council

Hazel Werdin

Millie White

Vern Wilkening

Gene & Joyce Wiebusch

Windustry

MEMORIALS

Reuben Born

Lucille Below

Iola Britton William & Kathy Gessner

Helen Denn

Lowell Denn

William & Kathy Gessner

Pearl Hoversten

Bill Draeger

Mary Kruger

Lyle Flitter

Mary Flitter

David Hoversten

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Edward Volkert

Russell Wolff

Ann Lee Zalk Patricia Hoversten

PARTNERSHIPS

CHS Foundation

Central Coop

First National Bank

Land O' Lakes Foundation

Minnesota Beef Council

Midwest Dairy Association

Minnesota Department of

Agriculture

Minnesota Corn Growers

Association

Minnesota Farm Bureau Minnesota Farm Network

Minnesota Horse Council

Minnesota Soybean Growers Association

Roundbank UMWSSA Alumni Association

Country Cuisine thank you to everyone who donated and participated in the 5th Annual Country Cuisine. Twelve area chefs/restaurants provided food for the 150 guests to sample and offered food packages for the live auction. A silent auction was also held and in the end over \$6,800 was raised.

Thanks to our chefs from The Daily Grind, Godfather's Pizza, Latham Catering, State Street Bistro, Yellow Mushroom, Happy Chef - all in Waseca and The Kitchen, Owatonna; O'Farley's Bar & Grill, Janesville; Lighthouse Bay Restaurant and Lynde's Restaurant & Catering, Waterville; European Roasterie, Le Center and Superior Foods & Catering, Ellendale.

AUCTION ITEMS WERE DONATED BY David's Olde Towne Eatery; Steve & Liz Melcher, Janesville; Mainstreet Radio, Owatonna; 43rd Street Pub & Grill, Owatonna; Cabela's, Owatonna; Pizza Ranch; Lamperts, Janesville; Torey's Restaurant, Owatonna; Out to Lunch; Suburban Furniture; Birdseye; Arnold's Implement, Mankato; Countryside Motors; Teri's State Street Salon; Mankato Implement; Barb Maher, Mankato; Trailside Trims, Elysian; GreenScene, Janesville; Ag Power; Kwik Trip; El Tapatio, Owatonna; Bill & Kathy Gessner, Janesville; Scheels All Sports, Mankato; Pioneer, Mankato; Cahill Pharmacy, Janesville; Expressway, Janesville; Johns' Service Garage; Peoble's Country Reflections Photography, Janesville; Shell; Dunn Bros Coffee, Owatonna; Culligan; La Pre'Chel; Healing Hands Wellness Group; Maynard Stensrud; Mert Schwarz; Roundbank; Thompson's Boat House; First National Bank; Pheasant Café; United Prairie Bank; Mid-State Mutual Insurance; United Building Center; McDonalds; Crystal Valley Co-op, Janesville; Waseca Floral; Dale & Shirley Hueslnitz; Charlie's Hardware; Hy-Vee Wine and Spirits; Wal-Mart; Sportsman Stop; Smith's Mill Implement; Dairy Queen.

(Unless otherwise indicated, the above businesses and people are from Waseca.)

Put on your Dancing Shoes!

Live..... The Mary Nissel Band

The Marv Nissel Band is a family band from New Ulm, Minnesota. Their well known, unique style includes a variety of German, Polish, and country flavored polka music. The dance is open to the public.

Cash Bar · Country Fixins · Door Prizes

Date: March 25th

Place: Farmamerica Time: 7:30-11:00 PM

Tickets: \$9 per person before, \$10 at the door





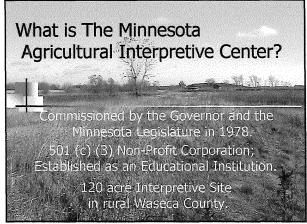
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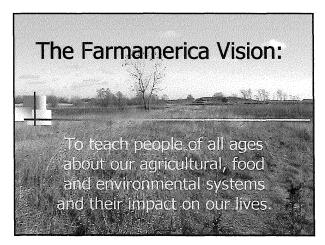
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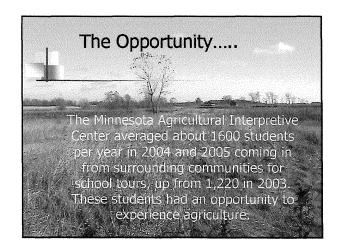


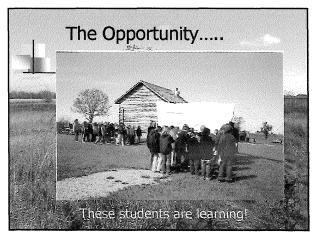


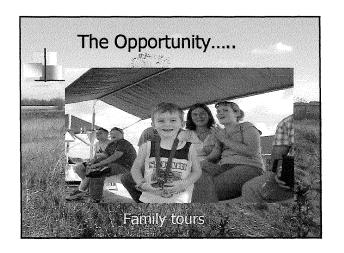




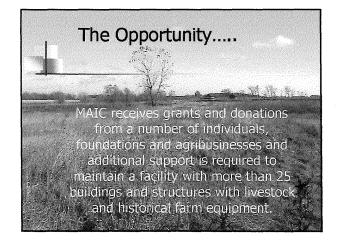






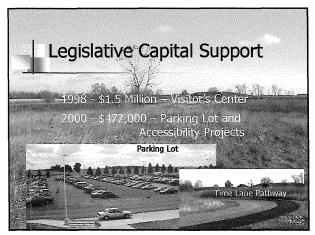


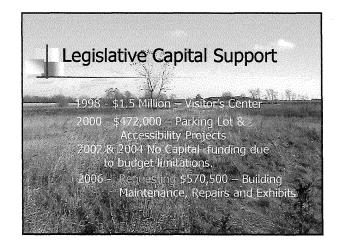


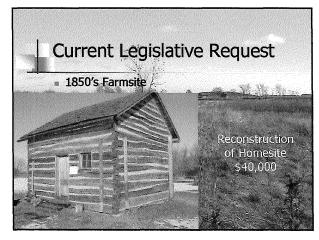










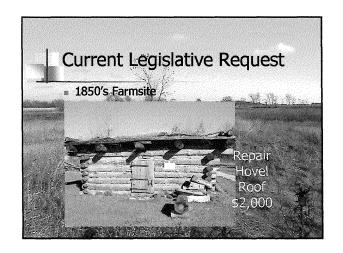




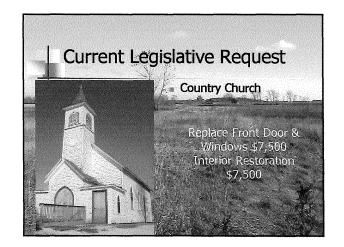






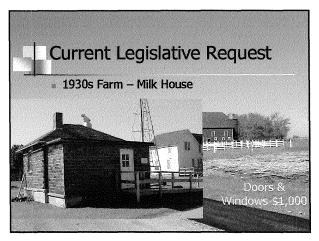














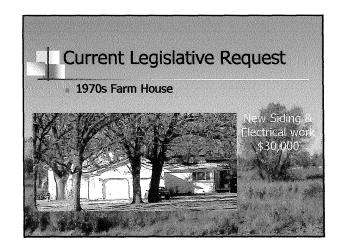






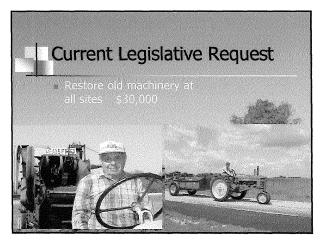


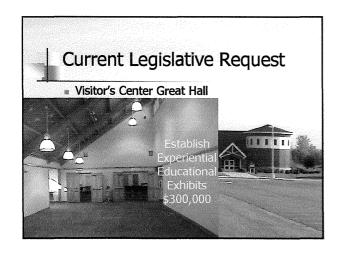




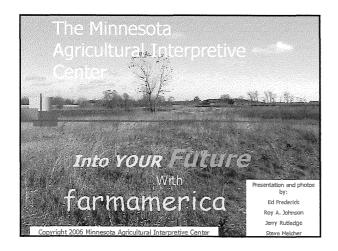












06-5988

REVISOR

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Senator Larson introduced-

S.F. No. 2719: Referred to the Committee on Finance.

A	bill	for	an	act
	-			

relating to economic development; appropriating money for the Northern Connections pilot project in West Central Minnesota.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. APPROPRIATION.

\$250,000 in fiscal year 2007 is appropriated from the general fund to the commissioner of employment and economic development for grants to the West Central Initiative in Fergus Falls. These grants shall be used to implement and operate Northern Connections, a pilot workforce program that provides one-stop supportive services to assist individuals as they transition into the workforce. This appropriation is available to the extent matched by \$1 of nonstate money for each \$1 of state money.

1.12 Sec. 2. **EFFECTIVE DATE.**

1.13 Section 1 is effective July 1, 2006.

Sec. 2.

Northern Connections Cost Benefit Analysis

- Projected first year budget for operations is \$500,000
- Majority of first year expenses are salaries and benefits for the counselors (about 75%)
- Program is staffed 63 hours per week to maximize ability to meet customers' work schedules
- Average number of contacts per customer projected to be 30 35
- Projected rate to cover expenses is \$256 per case for Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) cases (or families) leaving the program, less than half of one month MFIP or DWP case payment
- State data: 1956 cases (or families) exit the MFIP program each year for the nine county region to be served by Northern Connections (Return to MFIP Report for July – Sept. 2005; numbers for DWP were not available).
- Returning to MFIP within 12 months: 35.8% or 700 cases each year within the same nine counties (slightly higher than the state rate of 29.8%)
- Average case payment for the nine county region is \$583.28 month (MFIP data – Nov. 2005).
- At current MFIP recidivism rate, the cost to the state is \$408,296 per month on the program (based on the current regional recidivism rate of 35.8%). NOTE: This does not include the lost earning power of individuals who would be paying employment taxes if they remained employed and would have increased earning capabilities that contribute to the local economy.
- Northern Connections proposes a goal of reducing recidivism to one half of the current rate of 35.8% (Connectinc reduced recidivism in a multi-county area of NC to less than 10%)
- Reducing the recidivism rate by half equates to 350 families remaining independent, which would save the State \$204,050 per month.
- Northern Connections proposes a one-year pilot with a strong evaluation plan developed with the assistance of an independent third party organization

For more information, please contact:
Debra Carpenter
Northern Connections
c/o West Central Initiative
1000 Western Avenue
Fergus Falls, MN 56537
Phone 218-739-2239

Northern Connections, Inc.

Northern Connections is a leading edge, virtual, one-stop approach to fill a void in the traditional workforce system. The current system supports individuals up to the point of finding employment and then, at that most critical transition time, withdraws leaving the individual to figure out how to continue on their own. It should not be surprising that currently about one-third of the individuals fail to retain their independence. Northern Connections is designed to fill that void and provide supportive services to improve the number of individuals who are successful in this transition to independence. This model is grounded in proven experience by a nationally acclaimed organization. Connectinc, based in North Carolina, has demonstrated a reduction in recidivism from 30 – 50% to 8%.

What Services will Northern Connections Provide?

Northern Connections is a proactive, outbound communication center which blends the best of technology with high touch, intensive human services efficiently provided by skilled professionals. Initially customers targeted will be those moving from public funding to self-sufficiency in the 9 county area. Services will include:

- Re-employment counseling and services including job searches, resume building, skill assessment and job readiness skills
- o Job retention counseling to build problem solving skills to promote longevity on the job
- o Career advancement counseling for career pathing and educational planning
- Asset accumulation counseling to connect customers to checking and savings account resources, financial counseling and education on home ownership opportunities
- Human service referrals to necessary agencies and follow-up on behalf of agencies
- o Information sharing calls to inform customers about important services such as earned income tax credit clinics, job fairs or other events or leads that promote self-sufficiency

What is Different About This Program?

- Efficient this program allows counseling staff to average 30 contacts a day.
- o Proactive, intensive approach this program uses outbound calls to proactively identify issues and problem solve. Contacts average 30 35 times per customer.
- Accessible this program operates 9 AM 8 PM Monday Friday and 9 AM 5 PM Saturdays.
- Coaches and Models this program overcomes customer inertia or fears through use of its 3way calling technology. While on the call, the contact is made rather than relying on action to follow after contact.
- Self-corrects the 3-way calling allows updating and constant corrections rather than providing information and updating periodically.
- Flexible this approach can be modified and used for multiple types of services thereby gaining efficiencies in operations.

How Does This Program Bring Value?

This program benefits everyone - not just the individuals it serves. The benefits include:

- o Decreased recidivism rates save public dollars
- Increased earning power brings more dollars into the community and more taxes into State coffers
- Increased use of our valuable regional human capital by building stronger workforces.

A start-up grant was provided by the Department of Employment and Economic Development (DEED) who saw the potential for improved outcomes and lower costs. Additional funding and partners are being actively explored for ongoing operations with implementation planned for mid-2006.

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Senator moves to amend S.F. No. 2922 as follows: replaces SF 2926

Morted

Page 1, after line 4, insert:

"Section 1. Minnesota Statutes 2004, section 97A.028, subdivision 3, is amended to read:

- Subd. 3. Emergency deterrent materials assistance. (a) For the purposes of this subdivision, "cooperative damage management agreement" means an agreement between a landowner or tenant and the commissioner that establishes a program for addressing the problem of destruction of the landowner's or tenant's specialty crops or stored forage crops by wild animals, or destruction of agricultural crops by flightless Canada geese.
- (b) A landowner or tenant may apply to the commissioner for emergency deterrent materials assistance in controlling destruction of the landowner's or tenant's specialty crops or stored forage crops by wild animals, or destruction of agricultural crops by flightless Canada geese. Subject to the availability of money appropriated for this purpose, the commissioner shall provide suitable deterrent materials when the commissioner determines that:
- (1) immediate action is necessary to prevent significant damage from continuing to prevent the spread of disease in wild animals; and
- (2) a cooperative damage management agreement cannot be implemented immediately.
- (c) A person may receive emergency deterrent materials assistance under this subdivision more than once, but the cumulative total value of deterrent materials provided to a person, or for use on a parcel, may not exceed \$3,000 for specialty crops or measures to prevent the spread of disease in wild animals in animal disease quarantine areas established by the Board of Animal Health, or \$750 for protecting stored forage crops, or \$500 for agricultural crops damaged by flightless Canada geese. If a person is a co-owner or cotenant with respect to the specialty crops for which the deterrent materials are provided, the deterrent materials are deemed to be "provided" to the person for the purposes of this paragraph.
- (d) As a condition of receiving emergency deterrent materials assistance under this subdivision, a landowner or tenant shall enter into a cooperative damage management agreement with the commissioner. Deterrent materials provided by the commissioner may include repellents, fencing materials, or other materials recommended in the agreement to alleviate the damage problem. If requested by a landowner or tenant, any fencing materials provided must be capable of providing long-term protection of specialty crops. A landowner or tenant who receives emergency deterrent materials assistance under

Senators Skoe and Stumpf introduced-

S.F. No. 2922: Referred to the Committee on Finance.

1.3	relating to agriculture; appropriating money to the Board of Animal Health for tuberculosis testing in cattle.
1.4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:
1.5	Section 1. TUBERCULOSIS TESTING OF CATTLE HERDS;
1.6	APPROPRIATION.
1.7	\$ is appropriated from the general fund to the Board of Animal Health for

testing cattle herds for tuberculosis. This appropriation is available until June 30, 2007.

A bill for an act

1.8

Minnesota Senate

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S.F. No. 2926, as introduced - 84th Legislative Session (2005-2006) Posted on Mar 08, 2006

1.1	A bill for an act
1.2	relating to game and fish; modifying conditions for a person to receive emergency
1.3	crop protection assistance; amending Minnesota Statutes 2004, section 97A.028,
1.4	subdivision 3.
1.5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:
1.6	Section 1. Minnesota Statutes 2004, section 97A.028, subdivision 3, is amended to
1.7	read:
1.8	Subd. 3. Emergency deterrent materials assistance. (a) For the purposes of this
1.9	subdivision, "cooperative damage management agreement" means an agreement between
1.10	a landowner or tenant and the commissioner that establishes a program for addressing the
1.11	problem of destruction of the landowner's or tenant's specialty crops or stored forage
1.12	crops by wild animals, or destruction of agricultural crops by flightless Canada geese.
1.13	(b) A landowner or tenant may apply to the commissioner for emergency deterrent
1.14	materials assistance in controlling destruction of the landowner's or tenant's specialty
1.15	crops or stored forage crops by wild animals, or destruction of agricultural crops by
1.16	flightless Canada geese. Subject to the availability of money appropriated for this purpose,
1.17	the commissioner shall provide suitable deterrent materials when the commissioner
1.18	determines that:
1.19	(1) immediate action is necessary to prevent significant damage from continuing, to
1.20	prevent significant damage that is likely to occur, or to prevent the spread of disease in
1.21	wild animals; and
1.22	(2) a cooperative damage management agreement cannot be implemented
1.23	immediately.
2.1	(c) A person may receive emergency deterrent materials assistance under this
2.2	subdivision more than once, but the cumulative total value of deterrent materials provided
2.3	to a person, or for use on a parcel, may not exceed \$3,000 for specialty crops, or \$750 for
2.4	stored forage crops, or \$500 for agricultural crops damaged by flightless Canada geese.
2.5	If a person is a co-owner or cotenant with respect to the specialty crops for which the
2.6	deterrent materials are provided, the deterrent materials are deemed to be "provided" to
2.7	the person for the purposes of this paragraph.
2.8	(d) As a condition of receiving emergency deterrent materials assistance under this
2.9	subdivision, a landowner or tenant shall enter into a cooperative damage management
2.10	agreement with the commissioner. Deterrent materials provided by the commissioner may
2.11	include repellents, fencing materials, or other materials recommended in the agreement
2.12	to alleviate the damage problem. If requested by a landowner or tenant, any fencing
2.13	materials provided must be capable of providing long-term protection of specialty crops.
2.14	A landowner or tenant who receives emergency deterrent materials assistance under

- 2.15 this subdivision shall comply with the terms of the cooperative damage management
- 2.16 agreement.

Please direct all comments concerning issues or legislation to your <u>House Member</u> or <u>State Senator</u>.

For Legislative Staff or for directions to the Capitol, visit the Contact Us page.

General questions or comments.

Senators Skoe and Stumpf introduced-

S.F. No. 2923: Referred to the Committee on Finance.

A bill for an act

- relating to natural resources; appropriating money to the commissioner of natural resources for depopulating deer within tuberculosis quarantine areas.
- 1.4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:
- Section 1. <u>DEER DEPOPULATION NEAR TUBERCULOSIS-INFECTED</u>
 CATTLE HERDS; APPROPRIATION.
- 1.7 \$...... is appropriated from the game and fish fund to the commissioner of natural

 1.8 resources to depopulate deer within a 15-mile radius of cattle herds that are infected

 1.9 with tuberculosis, as determined by the Board of Animal Health. This appropriation

 1.10 is available until June 30, 2007.

1.1	Senator moves to amend S.F. No. 3463 as follows:
10	Delete everything after the enacting clause and insert:
	"Section 1. APPROPRIATIONS; MINNESOTA RESOURCES.
1.4	Subdivision 1. General. Unless otherwise specified, the amounts appropriated
1.5	under this section are from the environment and natural resources trust fund and added to
1.6	the appropriations in Laws 2005, First Special Session, chapter 1, article 2, section 11.
1.7	Unless otherwise provided, the amounts appropriated in this section are available until
1.8	June 30, 2008, when projects must be completed and final products delivered.
1.9	Subd. 2. Environmental problem-solving model for Twin Cities schools. \$38,000
1.10	in fiscal year 2006 and \$37,000 in fiscal year 2007 are appropriated to the commissioner
1.11	of natural resources for an agreement with Eco Education to train high school students and
1.12	teachers on environmental problem solving.
, ,	Subd. 3. Enhancing civic understanding of groundwater. \$75,000 in fiscal
1.14	year 2006 and \$75,000 in fiscal year 2007 are appropriated to the Science Museum
1.15	of Minnesota to create groundwater exhibits and a statewide traveling groundwater
1.16	classroom program. This appropriation is available until June 30, 2009, at which time
1.17	the project must be completed and final products delivered, unless an earlier date is
1.18	specified in the work program.
1.19	Subd. 4. Phillips biomass community energy system. \$450,000 in fiscal year 2006
	and \$450,000 in fiscal year 2007 are appropriated to the commissioner of commerce for
1.20	and \$450,000 in fiscal year 2007 are appropriated to the commissioner of commerce for
1.20 1.21	an agreement with Phillips Community Energy Cooperative to assist in the distribution
1.21	an agreement with Phillips Community Energy Cooperative to assist in the distribution
1.21	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This
1.21	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed
1.21 1.23 1.24	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place.
1.21 1.23 1.24 1.25	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year
1.21 1.23 1.24 1.25 1.26	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce
1.21 1.23 1.24 1.25 1.26 1.27	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with Virginia Public Utility to lease land and plant approximately 1,000
1.21 1.23 1.24 1.25 1.26 1.27 1.28	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with Virginia Public Utility to lease land and plant approximately 1,000 acres of trees to support a proposed conversion to a biomass power plant.
1.21 1.23 1.24 1.25 1.26 1.27 1.28 1.29	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with Virginia Public Utility to lease land and plant approximately 1,000 acres of trees to support a proposed conversion to a biomass power plant. Subd. 6. Planning for economic development via energy independence.
1.21 1.23 1.24 1.25 1.26 1.27 1.28 1.29 1.30	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with Virginia Public Utility to lease land and plant approximately 1,000 acres of trees to support a proposed conversion to a biomass power plant. Subd. 6. Planning for economic development via energy independence. \$120,000 in fiscal year 2006 and \$120,000 in fiscal year 2007 are appropriated to the
1.21 1.23 1.24 1.25 1.26 1.27 1.28 1.29 1.30	an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place. Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year 2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with Virginia Public Utility to lease land and plant approximately 1,000 acres of trees to support a proposed conversion to a biomass power plant. Subd. 6. Planning for economic development via energy independence. \$120,000 in fiscal year 2006 and \$120,000 in fiscal year 2007 are appropriated to the commissioner of commerce for an agreement with the University of Minnesota-Duluth

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2.2	fiscal year 2006 and \$125,000 in fiscal year 2007 are appropriated to the commissioner
2.3	of natural resources for an agreement with Hennepin County to develop geographic
2.4	information system tools for prioritizing natural areas for protection and restoration and to
2.5	update and complete land cover classification mapping.
2.6	Subd. 8. Upgrades to Blue Heron research vessel. \$133,000 in fiscal year
2.7	2006 and \$134,000 in fiscal year 2007 are appropriated to the Board of Regents of the
2.8	University of Minnesota for the Large Lakes Observatory to upgrade and overhaul the
2.9	Blue Heron research vessel. \$28,000 in fiscal year 2007 from the Great Lake protection
2.10	account under Minnesota Statutes, section 116Q.02, is appropriated to the Board of
2.11	Regents for the same purpose.
2.12	Subd. 9. Green roof cost share and monitoring. \$175,000 in fiscal year 2006 and
2.13	\$175,000 in fiscal year 2007 are appropriated to the Board of Water and Soil Resources
2.14	for an agreement with Ramsey Conservation District to install green, vegetated roofs on
2.15	four commercial or industrial buildings in Roseville and Falcon Heights and to monitor
2.16	their effectiveness for storm water management, flood reduction, water quality, and energy
2.17	efficiency. The cost of the installations must be matched by at least 50 percent nonstate
2.18	money.
2.19	Subd. 10. Climate change impacts on Minnesota's aquatic resources. \$125,000
2.20	in fiscal year 2006 and \$125,000 in fiscal year 2007 are appropriated to the Board of
2.21	Regents of the University of Minnesota for the Natural Resources Institute to quantify
2.22	climate, hydrologic, and ecological variability and trends and identify indicators of future
2.23	climate. This appropriation is available until June 30, 2009, at which time the project
2.24	must be completed and final products delivered, unless an earlier date is specified in
2.25	the work program.
2.26	Subd. 11. Land exchange revolving fund for Aitkin, Cass, and Crow Wing
2.27	counties. \$250,000 in fiscal year 2006 and \$250,000 in fiscal year 2007 are appropriated
2.28	to the commissioner of natural resources for an agreement with Aitkin County for a
2.29	six-year revolving loan fund to improve public and private land ownership patterns,
2.30	increase management efficiency, and protect critical habitat in Aitkin, Cass, and Crow
2.31	Wing Counties. By June 30, 2011, Aitkin County shall repay the \$500,000 to the
2.32	commissioner of finance for deposit in the environment and natural resources trust fund.
2.33	EFFECTIVE DATE. This section is effective the day following final enactment."

.1	Senator moves to amend S.F. No. 3403 as follows:
	Delete everything after the enacting clause and insert:
	"Section 1. APPROPRIATIONS; MINNESOTA RESOURCES.
.4	Subdivision 1. General. Unless otherwise specified, the amounts appropriated
.5	under this section are from the environment and natural resources trust fund and added to
.6	the appropriations in Laws 2005, First Special Session, chapter 1, article 2, section 11.
.7	Unless otherwise provided, the amounts appropriated in this section are available until
8	June 30, 2008, when projects must be completed and final products delivered.
.9	Subd. 2. Environmental problem-solving model for Twin Cities schools. \$38,000
10	in fiscal year 2006 and \$37,000 in fiscal year 2007 are appropriated to the commissioner
1.11	of natural resources for an agreement with Eco Education to train high school students and
1.12	teachers on environmental problem solving.
	Subd. 3. Enhancing civic understanding of groundwater. \$75,000 in fiscal
1.14	year 2006 and \$75,000 in fiscal year 2007 are appropriated to the Science Museum
1.15	of Minnesota to create groundwater exhibits and a statewide traveling groundwater
1.16	classroom program. This appropriation is available until June 30, 2009, at which time
1.17	the project must be completed and final products delivered, unless an earlier date is
1.18	specified in the work program.
1.19	Subd. 4. Phillips biomass community energy system. \$450,000 in fiscal year 2006
1.20	and \$450,000 in fiscal year 2007 are appropriated to the commissioner of commerce for
1.21	an agreement with Phillips Community Energy Cooperative to assist in the distribution
	system equipment and construction costs for a biomass district energy system. This
1.23	appropriation is contingent on all appropriate permits being obtained and a signed
1.24	commitment of financing for the biomass electrical generating facility being in place.
1.25	Subd. 5. Laurentian Energy Authority biomass project. \$233,000 in fiscal year
1.26	2006 and \$233,000 in fiscal year 2007 are appropriated to the commissioner of commerce
1.27	for an agreement with Virginia Public Utility to lease land and plant approximately 1,000
1.28	acres of trees to support a proposed conversion to a biomass power plant.
1.29	Subd. 6. Planning for economic development via energy independence.
1.30	\$120,000 in fiscal year 2006 and \$120,000 in fiscal year 2007 are appropriated to the
1.31	commissioner of commerce for an agreement with the University of Minnesota-Duluth
	to evaluate the socioeconomic benefits of statewide and community renewable energy
1.33	production and distribution by analyzing system installation, technical capabilities,
1.34	cost-competitiveness, economic impacts, and policy incentives.

2.1	Subd. 7. Land cover mapping for natural resource protection. \$125,000 in
2.2	fiscal year 2006 and \$125,000 in fiscal year 2007 are appropriated to the commissioner
2.3	of natural resources for an agreement with Hennepin County to develop geographic
2.4	information system tools for prioritizing natural areas for protection and restoration and to
2.5	update and complete land cover classification mapping.
2.6	Subd. 8. Upgrades to Blue Heron research vessel. \$133,000 in fiscal year
2.7	2006 and \$134,000 in fiscal year 2007 are appropriated to the Board of Regents of the
2.8	University of Minnesota for the Large Lakes Observatory to upgrade and overhaul the
2.9	Blue Heron research vessel. \$28,000 in fiscal year 2007 from the Great Lake protection
2.10	account under Minnesota Statutes, section 116Q.02, is appropriated to the Board of
2.11	Regents for the same purpose.
2.12	Subd. 9. Green roof cost share and monitoring. \$175,000 in fiscal year 2006 and
2.13	\$175,000 in fiscal year 2007 are appropriated to the Board of Water and Soil Resources
2.14	for an agreement with Ramsey Conservation District to install green, vegetated roofs on
2.15	four commercial or industrial buildings in Roseville and Falcon Heights and to monitor
2.16	their effectiveness for storm water management, flood reduction, water quality, and energy
2.17	efficiency. The cost of the installations must be matched by at least 50 percent nonstate
2.18	money.
2.19	Subd. 10. Climate change impacts on Minnesota's aquatic resources. \$125,000
2.20	in fiscal year 2006 and \$125,000 in fiscal year 2007 are appropriated to the Board of
2.21	Regents of the University of Minnesota for the Natural Resources Institute to quantify
2.22	climate, hydrologic, and ecological variability and trends and identify indicators of future
2.23	climate. This appropriation is available until June 30, 2009, at which time the project
2.24	must be completed and final products delivered, unless an earlier date is specified in
2.25	the work program.
2.26	Subd. 11. Land exchange revolving fund for Aitkin, Cass, and Crow Wing
2.27	counties. \$250,000 in fiscal year 2006 and \$250,000 in fiscal year 2007 are appropriated
2.28	to the commissioner of natural resources for an agreement with Aitkin County for a
2.29	six-year revolving loan fund to improve public and private land ownership patterns,
2.30	increase management efficiency, and protect critical habitat in Aitkin, Cass, and Crow
2.31	Wing Counties. By June 30, 2011, Aitkin County shall repay the \$500,000 to the
2.32	commissioner of finance for deposit in the environment and natural resources trust fund.
2.33	EFFECTIVE DATE. This section is effective the day following final enactment."

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Senators Sams, Vickerman, Tomassoni, Pariseau and Frederickson introduced—S.F. No. 3463: Referred to the Committee on Finance.

A bill for an act

relating to natural resources; appropriating money for Minnesota resources.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. APPROPRIATIONS; MINNESOTA RESOURCES.

Subdivision 1. General. Unless otherwise specified, the amounts appropriated under this section are from the environment and natural resources trust fund. Unless otherwise provided, the amounts in this section are available until June 30, 2008, when projects must be completed and final products delivered.

Subd. 2. Environmental problem-solving model for Twin Cities schools. \$38,000 in fiscal year 2007 and \$37,000 in fiscal year 2008 are appropriated to the commissioner of natural resources for an agreement with Eco Education to train high school students and teachers on environmental problem solving.

Subd. 3. Enhancing civic understanding of groundwater. \$75,000 in fiscal year 2007 and \$75,000 in fiscal year 2008 are appropriated to the Science Museum of Minnesota to create groundwater exhibits and a statewide traveling groundwater classroom program. This appropriation is available until June 30, 2009, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

Subd. 4. Phillips biomass community energy system. \$450,000 in fiscal year 2007 and \$450,000 in fiscal year 2008 are appropriated to the commissioner of commerce for an agreement with Phillips Community Energy Cooperative to assist in the distribution system equipment and construction costs for a biomass district energy system. This appropriation is contingent on all appropriate permits being obtained and a signed commitment of financing for the biomass electrical generating facility being in place.

Section 1.

2.1	Subd. 5. Laurentian Energy Authority blomass project. \$233,000 in fiscal year
2.2	2007 and \$233,000 in fiscal year 2008 are appropriated to the commissioner of commerce
2.3	for an agreement with Virginia Public Utility to lease land and plant approximately 1,000
2.4	acres of trees to support a proposed conversion to a biomass power plant.
2.5	Subd. 6. Planning for economic development via energy independence.
2.6	\$120,000 in fiscal year 2007 and \$120,000 in fiscal year 2008 are appropriated to the
2.7	commissioner of commerce for an agreement with the University of Minnesota-Duluth
2.8	to evaluate the socioeconomic benefits of statewide and community renewable energy
2.9	production and distribution by analyzing system installation, technical capabilities,
2.10	cost-competitiveness, economic impacts, and policy incentives.
2.11	Subd. 7. Land cover mapping for natural resource protection. \$125,000 in
2.12	fiscal year 2007 and \$125,000 in fiscal year 2008 are appropriated to the commissioner
2.13	of natural resources for an agreement with Hennepin County to develop geographic
2.14	information system tools for prioritizing natural areas for protection and restoration and to
2.15	update and complete land cover classification mapping.
2.16	Subd. 8. Upgrades to Blue Heron research vessel. \$133,000 in fiscal year
2.17	2007 and \$134,000 in fiscal year 2008 are appropriated to the Board of Regents of the
2.18	University of Minnesota for the Large Lakes Observatory to upgrade and overhaul the
2.19	Blue Heron research vessel. \$28,000 in fiscal year 2007 from the Great Lake protection
2.20	account under Minnesota Statutes, section 116Q.02, is appropriated to the Board of
2.21	Regents for the same purpose.
2.22	Subd. 9. Green roof cost share and monitoring. \$175,000 in fiscal year 2007 and
2.23	\$175,000 in fiscal year 2008 are appropriated to the Board of Water and Soil Resources
2.24	for an agreement with Ramsey Conservation District to install green, vegetated roofs on
2.25	four commercial or industrial buildings in Roseville and Falcon Heights and to monitor
2.26	their effectiveness for storm water management, flood reduction, water quality, and energy
2.27	efficiency. The cost of the installations must be matched by at least 50 percent nonstate
2.28	money.
2.29	Subd. 10. Climate change impacts on Minnesota's aquatic resources. \$125,000
2.30	in fiscal year 2007 and \$125,000 in fiscal year 2008 are appropriated to the Board of
2.31	Regents of the University of Minnesota for the Natural Resources Institute to quantify
2.32	climate, hydrologic, and ecological variability and trends and identify indicators of future
2.33	climate. This appropriation is available until June 30, 2009, at which time the project
2.34	must be completed and final products delivered, unless an earlier date is specified in
2.35	the work program.

Section 1.

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Subd. 11. Land exchange revolving fund for Aitkin, Cass, and Crow Wing
counties. \$250,000 in fiscal year 2007 and \$250,000 in fiscal year 2008 are appropriated
to the commissioner of natural resources for an agreement with Aitkin County for a
six-year revolving loan fund to improve public and private land ownership patterns,
increase management efficiency, and protect critical habitat in Aitkin, Cass, and Crow
Wing Counties. By June 30, 2011, Aitkin County shall repay the \$500,000 to the
commissioner of finance for deposit in the environment and natural resources trust fund.

Section 1.

3



Safeguarding Animal Health www.bah.state.mn.us

Minnesota's Bovine Tuberculosis (TB) Investigation

(Revised 3/20/2006)

How many herds has Minnesota found infected with bovine TB?

Five Northwest Minnesota beef cattle herds, four in Roseau County and one in Beltrami County have tested positive for bovine TB. Three of the four operations have pastureland bordering one another. The fourth infected herd owner purchased cattle from the first TB infected herd two and a half years ago. The fifth operation sold a bull to an infected herd about two years ago. The investigation tracing animal movements in and out of these herds is ongoing. All infected herds have been depopulated.

What will happen with Minnesota's TB status?

The U.S. Department of Agriculture has downgraded Minnesota's TB status to Modified Accredited Advanced. The state can apply for TB-Free status two years after the last infected herd is depopulated.

How can I determine a state's import requirements?

Cattle being shipped interstate must meet both state and federal requirements. All Minnesota cattle producers planning to ship cattle interstate should contact their veterinarian to learn the specific import requirements of each state. At this time, cattle moving within Minnesota have no additional testing requirements. The Board's website contains the federal equirements and contact information for each state agency in charge of cattle imports. Any import requirements the Board receives from other states are posted there as well.

How can my cattle herd become a TB Accredited Herd?

The requirements for a cattle herd to become a TB Accredited Herd vary with the bovine TB status of the state. With Modified Accredited Advanced status, producers must test animals 18 months and older and retest the herd nine to 15 months later. If the herd tests negative on these two tests, the herd becomes an Accredited Herd. The herd must complete an annual bovine TB test to maintain the accreditation and follow guidelines for adding cattle to their herd. There are benefits to becoming an Accredited Herd. For example, animals being shipped interstate from an Accredited Herd usually do not need a separate TB test within 60 days of shipment.

What is bovine TB?

Bovine TB, caused by the bacteria Mycobacterium bovis, is a respiratory disease of cattle. It is a chronic, slowly progressive disease. Infected animals may be capable of transmitting the infection to other animals even if they appear healthy.

Am I at risk for bovine TB?

Exposure to bovine TB through the milk or meat supply is extremely unlikely. Veterinarians examine all cattle for signs of disease before they enter the slaughter plant and all carcasses are inspected during the slaughter process. Any animal or arcass showing signs of disease are withheld from the food supply. In addition, adequate cooking destroys the uberculosis bacteria and pasteurization kills any tuberculosis bacteria that could be in milk.

Do my cattle need to be tested for Bovine TB?

If you have cattle within ten miles of a TB-infected herd, please contact your veterinarian to have your animals tested. There will be no cost to you for these tests. If your veterinarian cannot complete the testing, please contact the Minnesota Board of Animal Health's bovine TB hotline at 1-877-MN TB FREE (668-2373).

Additional Information

For more information on the state's TB investigation, the disease, or the BAH are available online at www.bah.state.mn.us.

LCMR Vetoed Projects &		·			:					
SF3463-Reauthorization	Gov's 200	5 Vetoes	LCMR 200	06 Rec's	Gov's 2	2006 Rec's	Senat	Senate 2006 Rec's		
	Trust		Trust F	und	Trus	st Fund	Tr	Trust Fund		
	FY2006	FY2007	FY2006	FY2007	FY2006	FY2007	FY2006	FY2007		
LCMR/LCCMR Administrative Budget										
(SF2814)	0	(450,000)	_	450,000	o	О	100,00	450,000		
LCCMR Strategic Plan			. =	-	0	300,000		0 0		
Land Exchange Revolving Fund -			•							
Cass/Aitkin/Crow Wing	(250,000)	(250,000)	250,000	250,000	o	0	250,00	250,000		
State Park & Recreation Area Revenue-										
Enhancing Development	(100,000)	(100,000)	100,000	100,000	.0	0	_	_		
Climate Change Impacts on Minnesota's			,							
Aquatic Resources	(125,000)	(125,000)	125,000	125,000	0	0	125,00	0 125,000		
Green Roof Cost Share & Monitoring	(175,000)	(175,000)	175,000	175,000	0	0	175,00	0 175,000		
Upgrades to Research Vessel (R/V) Blue										
Heron	(133,000)	(134,000)	133,000	134,000	0	. 0	133,00	0 134,000		
Land Cover Mapping for Natural										
Resource Protection	(125,000)	(125,000)	125,000	125,000	0	0	125,00	0 125,000		
Economic Development via Energy						1				
Independence	(120,000)	(120,000)	120,000	120,000	0	0	120,00	0 120,000		
Phillips Biomass Community Energy		•								
System	(450,000)	(450,000)	450,000	450,000	0	0	450,00	0 450,000		
Laurentian Energy Authority Biomass										
Project	(233,000)	(233,000)	233,000	233,000	0	0	233,00	0 233,000		
Enhancing Civic Understanding of				·						
Groundwater	(75,000)	(75,000)	75,000	75,000	0	0	75,00	0 75,000		
Environmental Problem-Solving Model										
for Twin Cities Schools	(38,000)	(37,000)	38,000	37,000	0	0	38,00	0 37,000		
Habitat Corridors Partnership - Phase 3					·					
					0	3,348,000				
Total Vetoed Projects (Trust Fund):	(1,824,000)	(2,274,000)	1,824,000	2,274,000	-	3,648,000	1,824,00			
Biennium Total:		(4,098,000)		4,098,000		3,648,000		3,998,000		
Upgrades to Research Vessel (R/V) Blue Heron (Great Lakes Protection Acct.)	(28,000)		28,000				28,00	0		
Oreal Lakes F foleolion Acci.)	120,000)							<u>-</u>		

From:

"Peter Nelson" <rep.peter.nelson@house.mn>

To:

<Laura.Bordelon@state.mn.us>

Date: Subject: Fri, Mar 10, 2006 3:37 PM LCMR Veto Items

Dear Ms. Bordelon:

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Sen. Sams and myself representing both parties and both houses are willing to sit down and discuss any parts of this letter with Gov. Pawlenty, you or any other staff member.

Rep. Pete Nelson 433 State Office Building St. Paul, MN 55155 (651) 296-5377 rep.peter.nelson@house.mn

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CC:

<john.velin@commissions.leg.state.mn.us>, <dallas@senate.mn>

	VI	ETO LIST Reco	mmended for	2006			
			Veto Amount TF Year 1	Veto Amount TF Year 2	Veto Amount		
Subd. #		LCMR Funding Recommendations	FY 2006 7/1/05 - 6/30/06	FY 2007 7/1/06 - 6/30/07	GLPA Year 1 FY 2006	Constitution	116P.08 Statute(s
	Subd. 5 - Fish & Wildlife Habitat						497
oi 	Land Exchange Revolving Fund for Aitkin, Cass, and Crow Wing Counties	500,000	250,000			Land	#6
oan tur	nd to improve public and private land ownership patter				nt		
	SUBTOTAL	500,000	250,000	250,000			
Ť	Subd. 7 - Water Resources		1-2	1. The state of th		Post of the	
7f	Climate Change Impacts on Minnesota's Aquatic Resources	250,000	125,000	125,000		Water	#2,3
uantify	climate, hydrologic, and ecological variability and tre	nds; and identify indica	ntors of future climat	te change effects on	aquatic systems		
7g	Green Roof Cost Share and Monitoring	350,000	175,000	175,000		Water	#4,6
	reen, roofs of four buildings, monitor effectiveness for as) matched by at least 50 percent nonstate money	storm water managem	ent, flood reduction	, water quality, and e	energy efficiency (fe	ew northern clir	ne
7n	Upgrades to Blue Heron Research Vessel	295,000	133,000	134,000	28,000	Water	# 2, 3
Ipgrade	e and overhaul the Blue Heron Research Vessel						
	SUBTOTAL	895,000	433,000	434,000	28,000		
	Subd. 8 - Land Use and Natural Resource	e Information	To the second	Y The state of the	3 m m m m m m m m m m m m m m m m m m m		
8c	Land Cover Mapping for Natural Resource Protection	250,000	125,000	125,000		Land	#3
IS too	s for prioritizing natural areas protection and to update	e and complete land co	over classification				
	SUBTOTAL	250,000	125,000	125,000			
	Subd. 10 - Energy			Company and the company of the compa	100	I	
0b	Planning for Economic Development via Energy Independence	240,000	120,000	120,000		Air, Water	# 2, 3
valuat	e the socioeconomic benefits of renewable energy pro	oduction					
10h	Phillips Biomass Community Energy System	900,000	450,000	450,000		Air, Water	#6
∃quipm	ent and construction costs for a biomass district energ	gy system - about 900	feet of special pipe	design and installati	on		
10i	Laurentian Energy Authority Biomass Project	466,000	233,000	233,000		Air, Water	#6
To leas	e land and plant approximately 1,000 acres of trees				L	d	
	SUBTOTAL	1,606,000	803,000	803,000			
	Subd. 11 - Environmental Education		and the second second				
11a	Enhancing Civic Understanding of Groundwater	150,000	75,000	75,000	No security of	Water	# 4
reate	groundwater exhibits and a statewide traveling ground	dwater classroom prog	ram				
.1c	Environmental Problem-Solving Model for Twin Cities Schools	75,000	38,000	37,000		Air, Land, Water	# 4
Frain hi	gh school students and teachers on environmental pr	oblem solving				<u> </u>	
	SUBTOTAL	225,000	113,000	112,000			
	Total Amount Recommended	3,476,000	1,724,000	1,724,000	28,000)	
	Total Amount Necommended	3,770,000	1,127,000	1,127,000	20,000	1	

Sec. 14. **ENVIRONMENT AND NATURAL RESOURCES FUND.** A permanent environment and natural resources trust fund is established in the state treasury. Loans may be made of up to five percent of the principal of the fund for water system improvements as provided by law. The assets of the fund shall be appropriated by law for the public purpose of protection, conservation, preservation, and enhancement of the state's air, water, land, fish, wildlife, and other natural resources. The amount appropriated each year of a biennium, commencing on July 1 in each odd-numbered year and ending on and including June 30 in the next odd-numbered year, may be up to 5-1/2 percent of the market value of the fund on June 30 one year before the start of the biennium. Not less than 40 percent of the net proceeds from any state-operated lottery must be credited to the fund until the year 2025. [Adopted, November 8, 1988; Amended, November 6, 1990; November 3, 1998]

==116P.08 116P.08 Trust fund expenditures; exceptions; plans.

Subdivision 1. **Expenditures.** Money in the trust fund may be spent only for:

- (1) the reinvest in Minnesota program as provided in section <u>84.95</u>, subdivision 2;
- (2) research that contributes to increasing the effectiveness of protecting or managing the state's environment or natural resources;
- (3) collection and analysis of information that assists in developing the state's environmental and natural resources policies;
- (4) enhancement of public education, awareness, and understanding necessary for the protection, conservation, restoration, and enhancement of air, land, water, forests, fish, wildlife, and other natural resources;
- (5) capital projects for the preservation and protection of unique natural resources;
- (6) activities that preserve or enhance fish, wildlife, land, air, water, and other natural resources that otherwise may be substantially impaired or destroyed in any area of the state;
- (7) administrative and investment expenses incurred by the State Board of Investment in investing deposits to the trust fund; and
- (8) administrative expenses subject to the limits in section <u>116P.09</u>.

LCMR Vetoed Projects &										
SF3463-Reauthorization	Gov's 200	5 Vetoes	LCMR 200	06 Rec's	Gov's 2	2006 Rec's	Senate 2	Senate 2006 Rec's		
	Trust	Fund	Trust I	Fund	Trus	st Fund	Trus	Trust Fund		
	FY2006	FY2007	FY2006	FY2007	FY2006	FY2007	FY2006	FY2007		
LCMR/LCCMR Administrative Budget										
(SF2814)	0	(450,000)	_	450,000	0	o	100,000	450,000		
LCCMR Strategic Plan				- 1	0	300,000	0	0		
Land Exchange Revolving Fund -		300000000000000000000000000000000000000								
Cass/Aitkin/Crow Wing	(250,000)	(250,000)	250,000	250,000	0	0	250,000	250,000		
State Park & Recreation Area Revenue-										
Enhancing Development	(100,000)	(100,000)	100,000	100,000	0.	o	-	_		
Climate Change Impacts on Minnesota's										
Aquatic Resources	(125,000)	(125,000)	125,000	125,000	0	o	125,000	125,000		
Green Roof Cost Share & Monitoring	(175,000)	(175,000)	175,000	175,000	0	0	175,000	175,000		
Upgrades to Research Vessel (R/V) Blue										
Heron	(133,000)	(134,000)	133,000	134,000	0	0	133,000	134,000		
Land Cover Mapping for Natural										
Resource Protection	(125,000)	(125,000)	125,000	125,000	0	0	125,000	125,000		
Economic Development via Energy										
Independence	(120,000)	(120,000)	120,000	120,000	0	0	120,000	120,000		
Phillips Biomass Community Energy						·				
System	(450,000)	(450,000)	450,000	450,000	. 0	. 0	450,000	450,000		
Laurentian Energy Authority Biomass			·			i				
Project	(233,000)	(233,000)	233,000	233,000	0	0	233,000	233,000		
Enhancing Civic Understanding of						•				
Groundwater	(75,000)	(75,000)	75,000	75,000	0	0	75,000	75,000		
Environmental Problem-Solving Model										
for Twin Cities Schools	(38,000)	(37,000)	38,000	37,000	0	0	38,000	37,000		
Habitat Corridors Partnership - Phase 3							.			
					0	3,348,000	-	-		
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Biennium Total:		(4,098,000)		4,098,000		3,648,000		3,998,000		
Upgrades to Research Vessel (R/V) Blue Heron	(20,000)		20,000				20,000			
(Great Lakes Protection Acct.)	(28,000)		28,000				28,000			

From:

"Peter Nelson" <rep.peter.nelson@house.mn>

To: Date: <Laura.Bordelon@state.mn.us>
Fri, Mar 10, 2006 3:37 PM

Subject:

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CC:

<john.velin@commissions.leg.state.mn.us>, <dallas@senate.mn>

						Thousands	
processing.	•			FY 2006	FY 2007	FY 2008	FY 2009
ıment, Agric, <u>& Econ D</u>)ev ·	• •	• ,		•		
				, ,		•	
griculture Dept	·						•
Invasive Species Staffing				•			
General		Expenditure	•	118	130	130	130
This proposal adds staff to survey and species in Minnesota. Funding is pro employees.					-		•
Livestock/Crop Compensation	Increase						
General		Expenditure		40	. 53	- 53	53
This request provides additional fundi predation claims on livestock in north would also limit total compensation cl	em MN have incre	eased this year beyond t	hé origina	al appropriation	on for FY 2006	. This item	
Marketing Bio-Energy				· .		•	
General		Expenditure		75	150	175	200
This initiative adds staff and provides other renewable energy products that nesota Department of Agriculture ass of renewable development.	t can be made in N	Minnesota to replace pet	roleum so	ources. As pa	art of the initiat	ive, the	
200,011011011011011		•					
MDA/MAES Containment Facilit	ty Operations						•
MDA/MAES Containment Facilit General This request provides personnel and	operating funds to				ety Level 2 (Bl		190
MDA/MAES Containment Facility General This request provides personnel and Level 3 (BL3) Containment Facilities I Department of Agriculture (MDA). The 2006. The BL2 facility was funded in with the U of M.	operating funds to located on the Uni ne BL3 facility was	o staff and maintain the Fiversity of Minnesota - Si funded in the 2005 legisolete. MDA shares the op	t. Paul ca slative se	nology Biosafo mpus and lico ssion and will and personne	ety Level 2 (Bl ensed to the N l be complete i I costs of these	.2) and finnesota in October e facilities	190
General This request provides personnel and Level 3 (BL3) Containment Facilities I Department of Agriculture (MDA). The 2006. The BL2 facility was funded in with the U of M. Agriculture Dept	operating funds to located on the Uni ne BL3 facility was	o staff and maintain the Fiversity of Minnesota - Si funded in the 2005 legisolete. MDA shares the op	t. Paul ca slative se	nology Biosaf mpus and lice ssion and will	ety Level 2 (Bl ensed to the M l be complete i I costs of these	2) and linnesota in October e facilities	
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MDA/MAES Containment Facilitic General This request provides personnel and Level 3 (BL3) Containment Facilities I Department of Agriculture (MDA). The 2006. The BL2 facility was funded in with the U of M. Agriculture Dept Total Net Change Animal Health Board Elimination of Bovine Tuberculo	operating funds to located on the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to the Uni	staff and maintain the Fiversity of Minnesota - Si funded in the 2005 legis olete. MDA shares the operate of the Funds Expenditure bovine tuberculosis from according to the U.S. D	t. Paul ca slative se perating a m Minnes epartmer	nology Biosafempus and licession and will and personne 233 0	ety Level 2 (Blensed to the Market I costs of these 523 0 585 opulation and re. To date, fire	2) and finnesota in October e facilities 548 0 to regain ve cattle	
MDA/MAES Containment Facilities General This request provides personnel and Level 3 (BL3) Containment Facilities I Department of Agriculture (MDA). The 2006. The BL2 facility was funded in with the U of M. Agriculture Dept Total Net Change Inimal Health Board Elimination of Bovine Tuberculous General Tis proposal provides funding to test resota's status as a Bovine Tuber and one deer have been found	operating funds to located on the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to the Uni	staff and maintain the Fiversity of Minnesota - Si funded in the 2005 legis olete. MDA shares the operate of the Funds Expenditure bovine tuberculosis from according to the U.S. D	t. Paul ca slative se perating a m Minnes epartmer	nology Biosafempus and licession and will and personne 233 0	ety Level 2 (Blensed to the Market I costs of these 523 0 585 opulation and re. To date, fire	2) and finnesota in October e facilities 548 0 to regain ve cattle	19(57
MDA/MAES Containment Facilities General This request provides personnel and Level 3 (BL3) Containment Facilities I Department of Agriculture (MDA). The 2006. The BL2 facility was funded in with the U of M. Agriculture Dept Total Net Change Inimal Health Board Elimination of Bovine Tuberculous General Tis proposal provides funding to test vesota's status as a Bovine Tuber of stand one deer have been found the testing and removal of infected here.	operating funds to located on the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to be infected with the Unite BL3 facility was 2000 and is composite to the Uni	staff and maintain the Fiversity of Minnesota - Si funded in the 2005 legis olete. MDA shares the operated of the Funds Expenditure bovine tuberculosis from according to the U.S. Discussion of the U.S. Discussion in the staff of the staff of the staff of the tuberculosis in the staff of the tuberculosis in the staff of the staff of the tuberculosis in the staff of tuberculosis in the staff of the tuberculosis in the staff of tuberculosis in tuberculosis in the staff of tuberculosis in tu	n Minnes epartmer Minneso	nology Biosafempus and licession and will and personne 233 0 100 note's cattle put of Agricultura. The funds	tety Level 2 (Blensed to the Male be complete in a costs of these states of these states of the second seco	2) and dinnesota in October e facilities 548 0 to regain ve cattle primarily for	

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			Dollars in Th	ousands	•
		FY 2006	FY 2007	FY 2008	FY 2009
nment, Agric, & Econ Dev		•	•	•	
Architecture, Engineering Bd		•	•		* 4
					•
Eliminate Test Monitoring Fee	D	•	•		
General	Revenue	U		U	
This change would eliminate a mandatory state fee for exam process of out-sourcing the monitoring of professional exam \$25 fee for exam monitoring. The fee is currently a non-ded directly for this cost.	s. They want to delete	e a statutory requir	ement that they ch	narge a	•
				· · · · · · · · · · · · · · · · · · ·	
Architecture, Engineering Bd	General	0	0	0	. 0
Total Net Change	Other Funds	0	0	0	0
Boxing Board				•	
Re-establish MN Boxing Commission		* ,			
General	Revenue	0	1	1	•
General	Expenditure	0	50	50	50
Boxing Board	General	0	49	49	4:
Total Net Change	Other Funds	0	0	0	1
		. • .			
commerce Dept		. *			•
MCHA Assessment Reduction			Ŀ		
Health Care Access	Expenditure	0	10,000	10,000	10,00
This request appropriates \$10M each year from the Health of the MN Comprehensive Health Assn (MCHA), to reduce the				yment to	·
MNDOT Reimbursement	, <u>.</u> .				
Petroleum Tank Release Cleanup	Expenditure	450	450	0	
This proposal reduces administrative costs for MNDOT and etrofund reimbursement applications and settling all outsta claims for petrofund clean up work that qualify for reimburaff to process each claim, Commerce and DOT have agree the average amount reimbursed to DOT for past claims.	Commerce by elimina anding Petrofund claim rement from the Petro	iting the preparations at one time. DC or Tank fund. Ratt	on and processing oT has a backlog oner than hiring add	of 200 or ditional	
	•			•	
					
Commerce Dept Total Net Change	General Other Funds	0 450	0 10,450	0 10,000	10,00

Employment & Economic Dev Dept

Dollars in Thousands

FY 2006 FY 2007 FY 2008 FY 2009 Environment, Agric, & Econ Dev **Employment & Economic Dev Dept** U/Mayo Biotech & Genomics Partnership Health Care Access Expenditure 18,000 The University of Minnesota/Mayo Clinic Partnership in Biotechnology and Medical Genomics will be provided with \$18 million in additional one-time funding for new collaborative research projects and other infrastructure investments. **BioBusiness Alliance of MN** 500 Expenditure General This proposal appropriates \$500,000 to the BioBusiness Alliance, for industry analysis, bioscience business development, marketing, promotion, and company technical assistance. The Alliance will retain 10 percent for grant processing and monitoring. Increase PFA bonding authority. **Public Facilities Authority** Expenditure This change would increase PFA bonding authority from \$1.25 billion to \$1.5 billion to meet future needs. The change would allow the PFA to sell bonds for another 3-5 years, depending on bonding appropriations. Small Business Assistance Fee (25)Special Revenue Revenue (10)(15)Special Revenue 10 15 25 Revenue This change dedicates fees to the Small Business Innovation Research and Small Business Technology Transfer Assistance Programs. New fees were created in the 2005 session but the fee wasn't dedicated. This change corrects the error from the last session. General 500 **Employment & Economic Dev Dept** Other Funds 18.000 **Total Net Change** Labor and Industry Dept Construction Codes Consolidation (4,485)(4,383)(4.383)Revenue General Expenditure (2,699)(2,699)(2.699)General State Government Special Rev Revenue 0 4,213 4,213 4,213 2,699 State Government Special Rev Expenditure 0 5,063 2,699 272 170 Workers Compensation Revenue n 170 170 Workers Compensation Expenditure 272

This request results from Executive Order #193. It consolidates funding to support the Construction Codes & Licensing Division (CCLD) of DLI by moving revenue and expenses from the general fund to the special revenue fund, transfering surplus funds from the Dept of Health for technological integration, and dedicating penalties collected by the CCLD to the Assigned Risk Safety Account for safety consultations in the construction industry.

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Dollars in Thousands FY 2006 FY 2007 FY 2008 FY 2009 ronment, Agric, & Econ Dev Labor and Industry Dept **Licensing System** General Expenditure 300 2,000 6,740 4.890 This request is for the development of a one-stop electronic licensing system to improve customer service and operating efficiency. The plan is to hire dedicated staff in FY '06 to complete the planning, scope, timeframe, and cost estimates of the new system. The FY '07 cost assumes vendor contracts for overall project management and guidance. Labor and Industry Dept General 300 3.786 8.424 6.574 Other Funds **Total Net Change** (1,514)Leg Comm Minnesota Resources Statewide Strategic Plan **Environment & Natural Resource** Expenditure 300 The Governor proposes to use funds from the Environment and Natural Resources Trust Fund to support the development of a strategic conservation and preservation plan which provides a unified, long-term, comprehensive statewide strategic effort based on solid science to guide decision-making. The funds would be appropriated to the newly formed LCMR to solicit Requests for Proposals from qualified non-government entities to develop the plan. Leg Comm Minnesota Resources General 0 Other Funds 300 **Total Net Change Natural Resources Dept** Bovine T.B. Expenditure 132 General This initiative provides funding in FY 06-07 for testing and surveillance costs associated with the recent outbreak of Bovine T.B. in Northwestern Minnesota. The goal is to monitor the deer population. This is necessary for Minnesota livestock producers to achieve TB-free status on their herds. DNR tests harvested wild animals and coordinates with the Board of Animal Health to disseminate information and target animal testing. Fish & Wildlife Habitat Corridors **Environment & Natural Resource** Expenditure 3,348 This change increases funding for planning, restoring and acquiring fragmented landscape corridors to sustain fish, wildlife, and plants. All land acquired must be improved to meet at least minimum habitat standards as determined by the commissioner. Fish and Wildlife/Game and Fish Bill Game and Fish $(150)^{-}$ Revenue (150)(150)This request encourages youth hunting by reducing youth firearms deer hunting license fees for hunters aged 12-17 years of

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age. The license fee would be reduced from \$53 for a single zone/season license to \$14 for a multi-zone/multi-season license.

DNR estimates \$150,000 per year in lost revenues to the Game and Fish Fund.

				FY 2006	Dollars in The FY 2007	ousa nds FY 2008	FY 2009
ronment, A	gric, & Econ Dev	<u>'</u>	•		•		•
tural Resource	•			•		•	*
orestry/Fores	at Mgmt. Svcs to La	ndowners					
	Special Revenue		Revenue		35	35	35
•	Special Revenue		Expenditure	0	35	35	35
his proposal cla and. Revenues	rifies that fees charged	orest managemer	t management activities sh nt plans and tree planting a		in the special rev		
orestry/State	Forest Fees			•			•
	Special Revenue		Revenue	0	45	45	45
	Special Revenue	•	Expenditure	0	45	45	45
specially to fore utdoor events.	est roads. Events could		nd maintain facilities and to				
orestry/Timb							
	General		Revenue	0	434	289	
	Natural Resources		Revenue	0	1,586	1,057	
	Permanent School Special Revenue	•	Revenue Revenue	0	482 159	321 106	
The proposed fro	uld implement a bid gua	phased in over tw	to reduce the risk of defau vo fiscal years and would r		ermits issued by	the DNR.	
nvasive Spec	ies.						
	General		Expenditure	0	975	975	97
would increase i for management	its monitoring and enfor	rcement activities ecies; increase p	for introduction and spreas, provide additional grant intervention education and a lands.	funds to local gove	ernments and org	ganizati ons	
Lands & Min/l	Native Prairie Prope	erty Tax	•				
e version of	General		Expenditure	0	10	30	•
This proposal pu		cultural tax rate.	N prairie by taxing native p To be eligible, landowners	must ensure that	livestock grazing	g practices	
Tax Exemption	ce with an approved pla costs.	an. General lund					
Tax Exemption (are in accordance equalization aid							. • .
Tax Exemption (are in accordance equalization aid	costs.	cy Bill	Revenue	0	45	45	

needed by the donor for tax reporting purposes or to resolve other legal matters. This will act as an incentive for landowners to donate land to the state. Funding for land valuations would come from various land acquisition accounts in the natural

resources fund.

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		•	•			Dollars in 1	housan ds	
,		• .	•.	•	FY 2006	FY 2007	FY 2008	FY 2009
Εn	vironment, Agric, & Econ Dev			. *	•			
	atural Resources Dept							
	Lands and Minerals/Land Sale Bill	•						
•			D		0	20		
	General Miscellaneous Agency		Revenue		0	20 5	0	0
	Natural Resources		Revenue		0	25	0	
	Permanent School		Revenue	•	0	50	0	0
	This proposal authorizes the sale of certain sta	ate and local o		t require		*	U Solo The	0
	land sale bill is submitted annually to the legis based on the land sold. Revenue estimates ar	lature for their	approval. Proceeds	of land s	ales are dep			
	Ops/Svcs Prepayment of Boat Storage	· ·						
•	Game and Fish		Revenue		0	(1)	(1)	(1)
	This change authorizes advance payment of b					most marinas	in order to	
	reserve space for boat docking and storage. exemptions have been made for subscriptions bill is minimal and is due to interest lost on an	, registration t	iees and software ma	intenanc	e services.			•
	Parks/State Park Permit Fee Changes					•		:
	Natural Resources		Revenue		0	(320)	(320)	(320)
٠.	Natural Resources		Expenditure		0	(320)	(320)	(320)
	This change reduces the daily state park perm reduce costs borne by RV users and motorcyc more equitable fee structure to all state park v	lists. The pur						
	Trails - ATV Gas Tax Increase	•			• •			
	Highway Users Tax Distri	bution	Transfer Out		0	600	600	600
	Natural Resources		Transfer In		0	600	600	600 _.
	Natural Resources		Expenditure		0	600	600	600
•	This change would increase the amount of un a result of increasing use of gasoline by ATV a gasoline used by recreational ATV riders.	-						•
	Trails/Horse Trail Pass							
	Natural Resources		Revenue	•	. , O	314	314	314
	Natural Resources		Expenditure		0	314	314	314
S Samuel Service	This request is for a \$4 daily or \$20 annual tra Receipts would be deposited in a horse trail a trail facility development, maintenance and en	ccount in the i	natural resources fun	d. Reve	nues would	be used for ho		
· .	Natural Resources Dept		General	•	88	663	716	1,035
	Total Net Change	*	Other Funds		. 2	1,792	(733)	751

Pollution Control Agency

Dollars in Thousands FY 2007 FY 2008 FY 2006 **FY 2009** Environment, Agric, & Econ Dev **Pollution Control Agency Clean Water Legacy** General **Expenditure** 20,000 This proposal provides funding for agencies involved in implementing the Clean Water Act including Pollution Control, Natural Resources, the Board of Water and Soil Resources, Agriculture, and the Public Facilities Authority. This request includes funds for water quality monitoring, development of Total Maximum Daily Load (TMDL's) studies, as required by the federal Clean Water Act, and installation of point and non-point source pollution control technologies. **Pollution Control Agency** General 0 20,000 0 Total Net Change Other Funds