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and Fiscal Analysis**

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Senate

State of Minnesota

S.F. No. 2734 - 2nd Engrossment, Sales Tax Receipts Dedication for Natural and Cultural Resource Purposes

Author: Senator Dallas Sams

Prepared by: Greg Knopff, Legislative Analyst *GK*
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Date: March 17, 2006

Section 1 [Constitutional Amendment] provides the language for a constitutional amendment increasing the sales and use tax rate by $\frac{3}{8}$ of one percent on taxable sales for 25 years beginning on July 1, 2007. The money will be appropriated by law and is dedicated as follows:

- (1) 34 percent in the Heritage Enhancement Fund for improvement, enhancement, and protection of the state's fish, wildlife, habitat, and fish and wildlife tourism;
- (2) 22 percent in the Parks and Trails Fund for parks, trails, and zoos;
- (3) 22 percent in the Clean Water Fund for protection and restoration of lakes, rivers, streams, wetlands, and groundwater; and
- (4) 22 percent in the Arts, Humanities, Museum, and Public Broadcasting Fund.

The constitutional language also creates the four funds receiving allocations; provides that the money dedicated under this section for fish and wildlife, parks and trails, zoos, clean water, and history cannot supplant traditional funding for these purposes; and specifies that any land acquired in

fee title from money in the Heritage Enhancement Fund must be open to the public taking of fish and game during the open season unless otherwise provided by law.

Section 2 [Submission to the Voters] provides the language of the question to be placed on the ballot at the 2006 general election to adopt the constitutional amendment in section 1.

Section 3 [Public Official Definition] adds members of the Heritage Enhancement Council to the definition of a "public official." This makes the members of the council subject to the economic interest reporting and the gift ban prohibitions.

[Effective Date: November 15, 2006, if the constitutional amendment is approved by the voters.]

Section 4 [Parks and Trails Fund; Expenditures]

Subdivision 1 [Fund] provides that the Parks and Trails Fund is established in the Minnesota Constitution and the fund must be credited with money earned by the fund

Subdivision 2 [Expenditures] provides that the money in the fund may be spent only on parks, trails, and zoos. This section also provides for the receipts to the fund to be allocated into separate accounts. The allocations are:

- State park and recreation purposes, 38 percent;
- State trail purposes, 11 percent;
- Metropolitan regional park and trail grants, 36 percent;
- Nonmetropolitan regional parks and trails, outdoor recreation grants, natural and scenic area grants, trail connection grants, regional trail grants, and grant-in-aid trails, 12 percent; and
- The Minnesota Zoo, the Como Park Zoo and Conservatory, and the Duluth Zoo, three percent.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Section 5 [Heritage Enhancement Fund; Heritage Enhancement Council]

Subdivision 1 [Heritage Enhancement Fund] provides that the Heritage Enhancement Fund is established in the Minnesota Constitution and the fund must be credited with money earned by the fund. This subdivision also provides that at least 97 percent of the money appropriated from the Fund must be spent on specific fish, wildlife, habitat, and fish and wildlife tourism projects.

Subdivision 2 [Heritage Enhancement Council] establishes an 11 member Heritage Enhancement Council on November 15, 2006, that consists of:

- (1) Two members of the Senate;
- (2) Two members of the House of Representatives;
- (3) Two public members representing hunting, fishing, and wildlife interests appointed by the Senate Subcommittee on Committees;
- (4) Two public members representing hunting, fishing, and wildlife interests appointed by the Speaker of the House; and
- (5) Three public members representing hunting, fishing, and wildlife interests appointed by the Governor.

This subdivision also specifies that one Senate member and one House of Representatives member must be from the minority caucus; that members will receive per diem plus travel expenses beginning July 1, 2007, for services to the Council; and that the terms are for two years.

Subdivision 3 [Duties of the Council] provides the duties of the Council. The Council, after consultation with statewide and local fishing, forestry, hunting, and wildlife groups, must submit a biennial budget plan for expenditures from the Heritage Enhancement Fund. The Governor must submit separate budget detail for planned expenditures from the Fund as recommended by the Council. An agency or entity receiving an appropriation from the Heritage Enhancement Fund must submit a work program and quarterly progress reports to the Council.

Subdivision 4 [Council Administration] allows the Council to employ personnel and contract with consultants as necessary to carry out its functions and duties; provides for the payment of administrative expenses from the Heritage Enhancement Fund beginning July 1, 2007; and prohibits participation of a Council member or staff where they have a potential conflict of interest.

Subdivision 5 [Council Meetings] provides that the Heritage Enhancement Council meetings must be conducted as provided in the Open Meeting Law.

[Effective Date: November 15, 2006, if the constitutional amendment is approved by the voters.]

Section 6 [Clean Water Fund]

Subdivision 1 [Fund] provides that the Clean Water Fund is established in the Minnesota Constitution and the fund must be credited with money earned by the fund

Subdivision 2 [Expenditures] provides that the money in the fund may be spent only on:

- monitoring, investigations, and analysis of water quality;
- state and local activities to protect, preserve, and improve water resources; and
- assistance to individuals and organizations for water quality improvement projects.

Subdivision 3 [Clean Water Council; Membership; Appointment] establishes a Clean Water Council of 21 members. Four of the members shall represent state agencies and are appointed by the heads of the agencies. The agencies are: the Department of Natural Resources; Department of Agriculture; Pollution Control Agency; and Board of Water and Soil Resources. The Commissioner of the Pollution Control Agency, after consultation with the other state agencies represented on the Council, shall appoint 17 public members to the Council. The members appointed shall represent:

- statewide farm organizations, two members;
- business organizations, one member;
- environmental organizations, one member;
- soil and water conservation districts, one member;
- watershed districts, one member;
- organizations focused on improving lakes and streams, one member;
- organizations of county governments, two members;
- organizations of city governments, two members;
- The Metropolitan Council, one member;
- township officers, one member;
- the house of representatives, one member;
- the senate, one member;
- the University of Minnesota, one member; and

- tribal governments, one member.

Subdivision 4 [Terms, Compensation, and Removal] provides that the terms, compensation, removal, and filling of vacancies for Clean Waters Council members is as provided under general law for advisory councils.

Subdivision 5 [Appropriation Recommendations] directs the Clean Waters Council to recommend to the Governor appropriations from the Clean Water Fund.

Subdivision 6 [Biennial Report] requires a biennial report, by December 1, of each even-numbered year, to the Legislature from the Clean Waters Council on past expenditures and recommendations for future expenditures.

Subdivision 7 [Council Meetings] provides that meetings of the Clean Waters Council must be conducted as provided in the Open Meeting Law.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Section 7 [Arts, Humanities, Museum, and Public Broadcasting Fund; Expenditures]

Subdivision 1 [Fund] provides that the arts, humanities, museum, and public broadcasting fund is created in the Minnesota Constitution and the fund must be credited with money earned by the fund.

Subdivision 2 [Expenditures] allocates the proceeds in the fund as follows:

- 43 percent to the Minnesota State Arts Board;
- 23 percent to the Minnesota Historical Society;
- 23 percent to public broadcasting;
- 4 percent to the Science Museum of Minnesota;
- 3.5 percent to the Humanities Commission;
- 2.5 percent to the Minnesota Film Board; and
- 1 percent to the Minnesota Children's Museum and the Duluth Children's Museum.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Section 8 [Sales Tax Addition; Technical] adds the constitutional tax rate to the existing sales tax rate.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Section 9 [Technical] is a technical change related to the constitutional amendment.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Section 10 [Motor Vehicle Excise Tax Rate; Technical] specifies that the motor vehicle excise tax rate does not include the increased rate from the constitutional amendment.

[Effective Date: July 1, 2007, if the constitutional amendment is approved by the voters.]

Attached is a spreadsheet from Dan Mueller, Senate Fiscal Analyst, showing the estimated revenue from the tax and the distribution of the revenue.

GK:dv

**SF2734-Sams. 2nd Engrossment
Estimated Revenue Allocations
(in 000's)**

		<u>FY08</u>		<u>FY09</u>
<u>Sales Tax Revenue</u>				
SF2734-Sams: 3/8 percent		245,450		276,900
 <u>Allocation</u>				
Heritage Enhancement Fund - Fish & Wildlife	34%	83,450		94,140
Parks and Trails Fund				
State Parks		20,520	38%	23,150
State Trails		5,940	11%	6,701
Metro Parks & Trails		19,440	36%	21,931
Non-metro Parks & Trails		6,480	12%	7,310
Zoos		1,620	3%	1,828
	subtotal:	22%		60,920
		54,000		
Clean Water Fund	22%	54,000		60,920
Arts, Humanities, Museums, and Public Broadcasting Fund				
State Arts Board		23,220	43.0%	26,196
MN Historical Society		12,420	23.0%	14,012
Public Broadcasting		12,420	23.0%	14,012
MN Science Museum		2,160	4.0%	2,437
MN Humanities Commission		1,890	3.5%	2,132
MN Film Board		1,350	2.5%	1,523
MN Children's & Duluth Museum		540	1.0%	609
	subtotal:	22%		60,920
		54,000		
TOTAL ALLOCATIONS:	100%	245,450		276,900

Preliminary

Fiscal Note – 2005-06 Session

Bill #: S2734-2E Complete Date:

Chief Author: SAMS, DALLAS

Title: SALES TAX INCR; NATL & CULTURAL RES

Fiscal Impact	Yes	No
State		X
Local		X
Fee/Departmental Earnings		X
Tax Revenue	X	

Agency Name: Revenue Dept

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
Heritage Enhancement Fund				83,450	94,140
Arts, Humanities, Public Brdcstg Fund				54,000	60,920
Parks and Trails Fund				54,000	60,920
Clean Water Fund				54,000	60,920
Net Cost <Savings>					
Heritage Enhancement Fund				(83,450)	(94,140)
Arts, Humanities, Public Brdcstg Fund				(54,000)	(60,920)
Parks and Trails Fund				(54,000)	(60,920)
Clean Water Fund				(54,000)	(60,920)
Total Cost <Savings> to the State				(245,450)	(276,900)

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalent					
-- No Impact --					
Total FTE					

Preliminary

Bill Description – The bill proposes a constitutional amendment to be submitted to the voters at the 2006 general election. The amendment increases the state sales and use tax rate by three-eighths of one percentage point to 6.875%. The rate increase would be in effect for 25 years until 2032.

There will be a positive revenue impact to the Heritage Enhancement, Parks & Trails, Clean Water, and the Art, Humanities, Museum, and Public Broadcasting Funds if the proposed bill passes.

There will not be a fiscal impact to the Department of Revenue if the proposed bill passes.

Revenue Analysis Assumptions

- The estimates were based on the February 2006 state revenue forecast and Department of Revenue data.
- The analysis subtracted from the sales tax forecast for fiscal years 2008 and 2009 the 6.2% motor vehicle rental tax, the 2.5% liquor gross receipts tax, and the general fund portions of the lottery in-lieu sales tax and the solid waste management tax. Amounts from these sources are included in the sales tax forecasts.
- Estimated additional revenue from the rate increase was computed and assigned to the four funds.
- The estimates for fiscal year 2008 were adjusted for the effective date of July 1, 2007, to account for 11 months of impact in the first year.
- Effective July 1, 2007, upon approval of a constitutional amendment at the 2006 general election

Revenue from the increase in the tax rate would be deposited into the funds as follows:

Heritage Enhancement Fund	34%
Parks and Trails Fund	22%
Clean Water Fund	22%
Arts, Humanities, Museum, and Public Broadcasting Fund	22%

The money would be used to improve, enhance, or protect fish, wildlife and related tourism; parks, trails, and zoos; lakes, rivers, streams, wetlands, and groundwater; and to enhance the arts, humanities, history, museums, and public broadcasting.

Fiscal Impact Assumptions

- There will not be a fiscal impact to the Department of Revenue if the proposed bill passes.

Revenue Analysis Formula

	<u>Fund Impact</u>			
	<u>F.Y. 2006</u>	<u>F.Y. 2007</u>	<u>F.Y. 2008</u>	<u>F.Y. 2009</u>
			(000's)	
Heritage Enhancement Fund	\$0	\$0	\$83,450	\$94,140
Parks and Trails Fund	\$0	\$0	\$54,000	\$60,920
Clean Water Fund	\$0	\$0	\$54,000	\$60,920
Arts, Humanities, Museum, and Public Broadcasting Fund	<u>\$0</u>	<u>\$0</u>	<u>\$54,000</u>	<u>\$60,920</u>
Total – All Funds	\$0	\$0	\$245,450	\$276,900

Effective July 1, 2007, upon approval of a constitutional amendment at the 2006 general election

Long-Term Fiscal Considerations

None

Local Government Costs

None

References/Sources

FN Coord Signature: JOHN POWERS

Date: 03/21/06 Phone: 556-4054

Preliminary

Fiscal Note – 2005-06 Session

Bill #: S2734-2E **Complete Date:** 03/20/06

Chief Author: SAMS, DALLAS

Title: SALES TAX INCR; NATL & CULTURAL RES

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Secretary Of State

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
General Fund			2		
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
General Fund			2		
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund			2		
Total Cost <Savings> to the State			2		

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalents					
-- No Impact --					
Total FTE					

Preliminary

Bill Description

SF2734-2E proposes a constitutional amendment for the 2006 general election increasing the sales tax proceeds of taxable sales for natural & cultural resources purposes.

Assumptions & Expenditures for FY07

Estimated Secretary of State programming costs for reporting votes cast for proposed amendment, canvassing results, and preparing example ballot: \$2,000

Total Estimated State Costs:
\$2,000

Local Government Costs

Estimated cost to county auditors for printing paper pink ballots \$10,000

Estimated cost to county auditors of adding one proposed constitutional amendment to optical scan ballot cards \$69,000

Estimated cost to county auditors for programming and counting votes cast on proposed constitutional amendment \$25,000

Estimated cost to county auditors for printing and publishing \$8,000

Total Estimated County Cost: \$112,000

Estimated cost to municipalities for counting pink paper ballot \$8,000

Total Estimated Municipal Cost:
\$8,000

Total estimated cost of placing one proposed constitutional amendment on the state general election ballot in 2006: **\$122,000**

Long-Term Fiscal Considerations

None

References/Sources

Agency Contact Name: Jim Hansen 201-1323

Agency Contact Name: Alberto Quintela 651-201-1321
FN Coord Signature: KATHY HJELM

Preliminary

Date: 03/17/06 Phone: 201-1361

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: PEGGY LEXAU
Date: 03/20/06 Phone: 296-6237

A bill for an act

relating to natural and cultural resources; proposing an amendment to the Minnesota Constitution, article XI; increasing the sales tax rate by three-eighths of one percent and dedicating the receipts for natural and cultural resource purposes; creating an arts, humanities, museum, and public broadcasting fund; creating a heritage enhancement fund; creating a parks and trails fund; creating a clean water fund; establishing a Heritage Enhancement Council; establishing a Clean Water Council; amending Minnesota Statutes 2004, sections 297A.62, subdivision 1; 297A.94; 297B.02, subdivision 1; Minnesota Statutes 2005 Supplement, section 10A.01, subdivision 35; proposing coding for new law in Minnesota Statutes, chapters 85; 97A; 103F; 129D.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. CONSTITUTIONAL AMENDMENT.

An amendment to the Minnesota Constitution is proposed to the people. If the amendment is adopted, a section will be added to article XI, to read:

Sec. 15. Beginning July 1, 2007, until June 30, 2032, the sales and use tax rate shall be increased by three-eighths of one percent on sales and uses taxable under the general state sales and use tax law. Receipts from the increase, plus penalties and interest and reduced by any refunds, are dedicated as follows: 34 percent of the receipts shall be deposited in the heritage enhancement fund and may be spent only to improve, enhance, or protect the state's fish, wildlife, habitat, and fish and wildlife tourism; 22 percent of the receipts shall be deposited in the parks and trails fund and may be spent only on parks, trails, and zoos in the state; 22 percent of the receipts shall be deposited in the clean water fund and may be spent only on protection and restoration of the state's lakes, rivers, streams, wetlands, and groundwater; and 22 percent of the receipts shall be deposited in the arts, humanities, museum, and public broadcasting fund and may be spent only on arts, humanities, history, museums, and public broadcasting. An arts, humanities, museum,

2.1 and public broadcasting fund; a heritage enhancement fund; a parks and trails fund; and a
 2.2 clean water fund are created in the state treasury. The money dedicated under this section
 2.3 shall be appropriated by law. The money dedicated under this section for fish, wildlife,
 2.4 habitat, fish and wildlife tourism, parks, trails, zoos, protection and restoration of waters,
 2.5 and history shall not be used as a substitute for traditional funding sources for the purposes
 2.6 specified, but the dedicated money shall supplement traditional sources of funding for
 2.7 those purposes. Land acquired by fee with money deposited in the heritage enhancement
 2.8 fund under this section must be open to public taking of fish and game during the open
 2.9 season unless otherwise provided by law.

2.10 **Sec. 2. SUBMISSION TO VOTERS.**

2.11 The proposed amendment shall be submitted to the people at the 2006 general
 2.12 election. The question submitted shall be:

2.13 "Shall the Minnesota Constitution be amended to provide funding beginning July 1,
 2.14 2007, to improve, enhance, or protect the state's fish, wildlife, habitat, and fish and wildlife
 2.15 tourism; its parks, trails, and zoos; its lakes, rivers, streams, wetlands, and groundwater;
 2.16 and its arts, humanities, history, museums, and public broadcasting by increasing the sales
 2.17 and use tax rate by three-eighths of one percent on taxable sales until the year 2032?

2.18 Yes
 2.19 No"

2.20 **Sec. 3. Minnesota Statutes 2005 Supplement, section 10A.01, subdivision 35, is**
 2.21 **amended to read:**

2.22 **Subd. 35. Public official. "Public official" means any:**

- 2.23 (1) member of the legislature;
- 2.24 (2) individual employed by the legislature as secretary of the senate, legislative
- 2.25 auditor, chief clerk of the house, revisor of statutes, or researcher, legislative analyst, or
- 2.26 attorney in the Office of Senate Counsel and Research or House Research;
- 2.27 (3) constitutional officer in the executive branch and the officer's chief administrative
- 2.28 deputy;
- 2.29 (4) solicitor general or deputy, assistant, or special assistant attorney general;
- 2.30 (5) commissioner, deputy commissioner, or assistant commissioner of any state
- 2.31 department or agency as listed in section 15.01 or 15.06, or the state chief information
- 2.32 officer;

3.1 (6) member, chief administrative officer, or deputy chief administrative officer of a
3.2 state board or commission that has either the power to adopt, amend, or repeal rules under
3.3 chapter 14, or the power to adjudicate contested cases or appeals under chapter 14;

3.4 (7) individual employed in the executive branch who is authorized to adopt, amend,
3.5 or repeal rules under chapter 14 or adjudicate contested cases under chapter 14;

3.6 (8) executive director of the State Board of Investment;

3.7 (9) deputy of any official listed in clauses (7) and (8);

3.8 (10) judge of the Workers' Compensation Court of Appeals;

3.9 (11) administrative law judge or compensation judge in the State Office of
3.10 Administrative Hearings or referee in the Department of Employment and Economic
3.11 Development;

3.12 (12) member, regional administrator, division director, general counsel, or operations
3.13 manager of the Metropolitan Council;

3.14 (13) member or chief administrator of a metropolitan agency;

3.15 (14) director of the Division of Alcohol and Gambling Enforcement in the
3.16 Department of Public Safety;

3.17 (15) member or executive director of the Higher Education Facilities Authority;

3.18 (16) member of the board of directors or president of Minnesota Technology, Inc.; or

3.19 (17) member of the board of directors or executive director of the Minnesota State
3.20 High School League; or

3.21 (18) member of the Heritage Enhancement Council.

3.22 EFFECTIVE DATE. This section is effective November 15, 2006, if the
3 constitutional amendment proposed in section 1 is adopted by the voters.

3.24 **Sec. 4. [85.0195] PARKS AND TRAILS FUND; EXPENDITURES.**

3.25 Subdivision 1. Fund. The parks and trails fund is established in the Minnesota
3.26 Constitution, article XI, section 15. All money earned by the parks and trails fund must
3.27 be credited to the fund.

3.28 Subd. 2. Expenditures. Money in the parks and trails fund may be spent only on
3.29 state and regional parks, trails, and zoos. Subject to the appropriation by law, receipts to
3.30 the fund must be allocated in separate accounts as follows:

3.31 (1) 38 percent of the receipts may be spent only for state park and recreation area
3.32 purposes;

3.33 (2) 11 percent of the receipts may be spent only for state trail purposes;

3.34 (3) 36 percent of the receipts may be spent only for metropolitan area, as defined in
3.35 section 473.121, regional park and trail grants;

4.1 (4) 12 percent of the receipts may be spent only for nonmetropolitan regional parks
4.2 and trails, outdoor recreation grants, natural and scenic area grants, trail connection grants,
4.3 regional trail grants, and grant-in-aid trails; and

4.4 (5) three percent of the receipts may be spent only for the Minnesota Zoological
4.5 Garden, the Como Park Zoo and Conservatory, and the Duluth Zoo.

4.6 EFFECTIVE DATE. This section is effective July 1, 2007, if the constitutional
4.7 amendment proposed in section 1 is adopted by the voters.

4.8 Sec. 5. [97A.056] HERITAGE ENHANCEMENT FUND; HERITAGE
4.9 ENHANCEMENT COUNCIL.

4.10 Subdivision 1. Heritage enhancement fund. The heritage enhancement fund is
4.11 established in the Minnesota Constitution, article XI, section 15. All money earned by
4.12 the heritage enhancement fund must be credited to the fund. At least 97 percent of the
4.13 money appropriated from the fund must be spent on specific fish, wildlife, habitat, and
4.14 fish and wildlife tourism projects.

4.15 Subd. 2. Heritage Enhancement Council. (a) A Heritage Enhancement Council of
4.16 11 members is created, on November 15, 2006, consisting of:

4.17 (1) two members of the senate appointed by the senate Subcommittee on Committees
4.18 of the Committee on Rules and Administration;

4.19 (2) two members of the house of representatives appointed by the speaker of the
4.20 house;

4.21 (3) two public members representing hunting, fishing, and wildlife interests
4.22 appointed by the senate Subcommittee on Committees of the Committee on Rules and
4.23 Administration;

4.24 (4) two public members representing hunting, fishing, and wildlife interests
4.25 appointed by the speaker of the house; and

4.26 (5) three public members representing hunting, fishing, and wildlife interests
4.27 appointed by the governor.

4.28 (b) One member from the senate and one member from the house of representatives
4.29 must be from the minority caucus. Legislative members are entitled to reimbursement
4.30 for per diem expenses plus travel expenses incurred in the services of the council. The
4.31 removal and, beginning July 1, 2007, the compensation of public members are as provided
4.32 in section 15.0575.

4.33 (c) Members shall elect a chair, vice chair, secretary, and other officers as determined
4.34 by the council. The chair may convene meetings as necessary to conduct the duties
4.35 prescribed by this section.

5.1 (d) Membership terms are two years, except that members shall serve on the council
5.2 until their successors are appointed.

5.3 (e) Vacancies occurring on the council do not affect the authority of the remaining
5.4 members of the council to carry out their duties. Vacancies shall be filled in the same
5.5 manner as under paragraph (a).

5.6 Subd. 3. Duties of council. (a) The council, in consultation with statewide and local
5.7 fishing, forestry, hunting, and wildlife groups, shall develop a biennial budget plan for
5.8 expenditures from the heritage enhancement fund. The biennial budget plan may include
5.9 grants to statewide and local fishing, forestry, hunting, and wildlife groups to improve,
5.10 enhance, or protect fish and wildlife resources.

5.11 (b) In the biennial budget submitted to the legislature, the governor shall submit
5.12 separate budget detail for planned expenditures from the heritage enhancement fund
5.13 as recommended by the council.

5.14 (c) As a condition of acceptance of an appropriation from the heritage enhancement
5.15 fund, an agency or entity receiving an appropriation shall submit a work program and
5.16 quarterly progress reports for appropriations from the heritage enhancement fund to the
5.17 members of the Heritage Enhancement Council in the form determined by the council.

5.18 Subd. 4. Council administration. (a) The council may employ personnel and
5.19 contract with consultants as necessary to carry out functions and duties of the council.
5.20 Permanent employees shall be in the unclassified service. The council may request staff
5.21 assistance, legal opinion, and data from agencies of state government as needed for the
5.22 execution of the responsibilities of the council.

5.23 (b) Beginning July 1, 2007, the administrative expenses of the council shall be
5.24 paid from the heritage enhancement fund.

5.25 (c) A council member or an employee of the council may not participate in or vote
5.26 on a decision of the council relating to an organization in which the member or employee
5.27 has either a direct or indirect personal financial interest. While serving on or employed by
5.28 the council, a person shall avoid any potential conflict of interest.

5.29 Subd. 5. Council meetings. Meetings of the council and other groups the council
5.30 may establish must be conducted in accordance with chapter 13D. Except where prohibited
5.31 by law, the council shall establish additional processes to broaden public involvement
5.32 in all aspects of its deliberations.

5.33 EFFECTIVE DATE. This section is effective November 15, 2006, if the
5.34 constitutional amendment proposed in section 1 is adopted by the voters.

6.1 Sec. 6. [103F.765] CLEAN WATER FUND; CLEAN WATER COUNCIL;
6.2 EXPENDITURES.

6.3 Subdivision 1. Fund. The clean water fund is established in the Minnesota
6.4 Constitution, article XI, section 15. All money earned by the clean water fund must be
6.5 credited to the fund.

6.6 Subd. 2. Expenditures. Subject to appropriation, money in the clean water fund
6.7 may be spent only on:

6.8 (1) monitoring, investigations, and analysis of the quality of Minnesota's water
6.9 resources;

6.10 (2) state and local activities to protect, preserve, and improve the quality of
6.11 Minnesota's water resources; and

6.12 (3) assistance to individuals and organizations for water quality improvement
6.13 projects.

6.14 Subd. 3. Clean Water Council; membership; appointment. A Clean Water
6.15 Council of 21 members is created. The members of the council shall elect a chair from the
6.16 nonagency members of the council. The commissioners of natural resources, agriculture,
6.17 and the Pollution Control Agency, and the executive director of the Board of Water and
6.18 Soil Resources, shall appoint one person from their respective agency to serve as a
6.19 member of the council. Seventeen additional nonagency members of the council shall
6.20 be appointed as follows:

6.21 (1) two members representing statewide farm organizations, appointed by the
6.22 governor;

6.23 (2) one member representing business organizations, appointed by the governor;

6.24 (3) one member representing environmental organizations, appointed by the
6.25 governor;

6.26 (4) one member representing soil and water conservation districts, appointed by
6.27 the governor;

6.28 (5) one member representing watershed districts, appointed by the governor;

6.29 (6) one member representing organizations focused on improvement of Minnesota
6.30 lakes or streams, appointed by the governor;

6.31 (7) two members representing an organization of county governments, one member
6.32 representing the interests of rural counties, and one member representing the interests of
6.33 counties in the seven-county metropolitan area, appointed by the governor;

6.34 (8) two members representing organizations of city governments, appointed by
6.35 the governor;

7.1 (9) one member representing the Metropolitan Council established under section
7.2 473.123, appointed by the governor;

7.3 (10) one township officer, appointed by the governor;

7.4 (11) one member of the house of representatives, appointed by the speaker;

7.5 (12) one member of the senate, appointed by the majority leader;

7.6 (13) one member representing the University of Minnesota or a Minnesota state
7.7 university, appointed by the governor; and

7.8 (14) one member representing the interests of tribal governments, appointed by
7.9 the governor.

7.10 The members of the council appointed by the governor are subject to the advice
7.11 and consent of the senate. At least six of the members appointed by the governor must
7.12 reside in the seven-county metropolitan area. In making appointments, the governor must
7.13 attempt to provide for geographic balance.

7.14 Subd. 4. Terms; compensation; removal. The terms of members representing the
7.15 state agencies and the Metropolitan Council are four years and are coterminous with the
7.16 governor. The terms of other members of the council shall be as provided in section
7.17 15.059, subdivision 2. Members may serve until their successors are appointed and
7.18 qualify. Compensation and removal of council members is as provided in section 15.059,
7.19 subdivisions 3 and 4. A vacancy on the council may be filled by the appointing authorities,
7.20 as provided in subdivision 3, for the remainder of the unexpired term.

7.21 Subd. 5. Recommendations on appropriation of funds. The Clean Water Council
7.22 shall recommend to the governor the manner in which money from the clean water fund
7.23 should be appropriated for the purposes identified in subdivision 2.

7.24 Subd. 6. Biennial report to legislature. By December 1 of each even-numbered
7.25 year, the council shall submit a report to the legislature on the activities for which money
7.26 from the clean water fund has been or will be spent for the current biennium, and the
7.27 activities for which money from the account is recommended to be spent in the next
7.28 biennium.

7.29 Subd. 7. Council meetings. Meetings of the council and other groups the council
7.30 may establish must be conducted in accordance with chapter 13D. Except where prohibited
7.31 by law, the council shall establish additional processes to broaden public involvement
7.32 in all aspects of its deliberations.

7.33 EFFECTIVE DATE. This section is effective July 1, 2007, if the constitutional
7.34 amendment proposed in section 1 is adopted by the voters.

8.1 **Sec. 7. [129D.17] ARTS, HUMANITIES, MUSEUM, AND PUBLIC**
8.2 **BROADCASTING FUND; EXPENDITURES.**

8.3 Subdivision 1. Fund. The arts, humanities, museum, and public broadcasting fund
8.4 is established in the Minnesota Constitution, article XI, section 15. All money earned
8.5 by the fund must be credited to the fund.

8.6 Subd. 2. Expenditures. Subject to appropriation, receipts in the fund must be
8.7 allocated by the commissioner of finance as follows:

8.8 (1) 43 percent to the Minnesota State Arts Board;

8.9 (2) 23 percent to the Minnesota Historical Society;

8.10 (3) 23 percent to public broadcasting;

8.11 (4) four percent to the Science Museum of Minnesota;

8.12 (5) 3.5 percent to the Humanities Commission;

8.13 (6) 2.5 percent to the Minnesota Film Board; and

8.14 (7) one percent to the Minnesota Children's Museum and the Duluth Children's
8.15 Museum.

8.16 Money allocated to the Minnesota State Arts Board may not be used for
8.17 administrative purposes. If one of the above entities ceases to exist, then the appropriated
8.18 money must be allocated proportionally among the remaining entities.

8.19 EFFECTIVE DATE. This section is effective July 1, 2007, if the constitutional
8.20 amendment proposed in section 1 is adopted by the voters.

8.21 Sec. 8. Minnesota Statutes 2004, section 297A.62, subdivision 1, is amended to read:

8.22 Subdivision 1. **Generally.** (a) Except as otherwise provided in subdivision 2 or 3
8.23 or in this chapter, a sales tax of 6.5 percent is imposed on the gross receipts from retail
8.24 sales as defined in section 297A.61, subdivision 4, made in this state or to a destination
8.25 in this state by a person who is required to have or voluntarily obtains a permit under
8.26 section 297A.83, subdivision 1.

8.27 (b) The increased rate required under the Minnesota Constitution, article XI, section
8.28 15, shall be added to the rate imposed under paragraph (a).

8.29 EFFECTIVE DATE. This section is effective July 1, 2007, if the constitutional
8.30 amendment proposed in section 1 is adopted by the voters.

8.31 Sec. 9. Minnesota Statutes 2004, section 297A.94, is amended to read:

8.32 **297A.94 DEPOSIT OF REVENUES.**

9.1 (a) Except as provided in this section and the Minnesota Constitution, article XI,
9.2 section 15, the commissioner shall deposit the revenues, including interest and penalties,
9.3 derived from the taxes imposed by this chapter in the state treasury and credit them to the
9.4 general fund.

9.5 (b) The commissioner shall deposit taxes in the Minnesota agricultural and economic
9.6 account in the special revenue fund if:

9.7 (1) the taxes are derived from sales and use of property and services purchased for
9.8 the construction and operation of an agricultural resource project; and

9.9 (2) the purchase was made on or after the date on which a conditional commitment
9.10 was made for a loan guaranty for the project under section 41A.04, subdivision 3.

9.11 The commissioner of finance shall certify to the commissioner the date on which the
9.12 project received the conditional commitment. The amount deposited in the loan guaranty
9.13 account must be reduced by any refunds and by the costs incurred by the Department of
9.14 Revenue to administer and enforce the assessment and collection of the taxes.

9.15 (c) The commissioner shall deposit the revenues, including interest and penalties,
9.16 derived from the taxes imposed on sales and purchases included in section 297A.61,
9.17 subdivision 3, paragraph (g), clauses (1) and (4), in the state treasury, and credit them
9.18 as follows:

9.19 (1) first to the general obligation special tax bond debt service account in each fiscal
9.20 year the amount required by section 16A.661, subdivision 3, paragraph (b); and

9.21 (2) after the requirements of clause (1) have been met, the balance to the general
9.22 fund.

9.23 (d) The commissioner shall deposit the revenues, including interest and penalties,
9.24 collected under section 297A.64, subdivision 5, in the state treasury and credit them to the
9.25 general fund. By July 15 of each year the commissioner shall transfer to the highway user
9.26 tax distribution fund an amount equal to the excess fees collected under section 297A.64,
9.27 subdivision 5, for the previous calendar year.

9.28 (e) For fiscal year 2001, 97 percent; for fiscal years 2002 and 2003, 87 percent; and
9.29 for fiscal year 2004 and thereafter, 72.43 percent of the revenues, including interest and
9.30 penalties, transmitted to the commissioner under section 297A.65, must be deposited by
9.31 the commissioner in the state treasury as follows:

9.32 (1) 50 percent of the receipts must be deposited in the heritage enhancement account
9.33 in the game and fish fund, and may be spent only on activities that improve, enhance, or
9.34 protect fish and wildlife resources, including conservation, restoration, and enhancement
9.35 of land, water, and other natural resources of the state;

10.1 (2) 22.5 percent of the receipts must be deposited in the natural resources fund, and
10.2 may be spent only for state parks and trails;

10.3 (3) 22.5 percent of the receipts must be deposited in the natural resources fund, and
10.4 may be spent only on metropolitan park and trail grants;

10.5 (4) three percent of the receipts must be deposited in the natural resources fund, and
10.6 may be spent only on local trail grants; and

10.7 (5) two percent of the receipts must be deposited in the natural resources fund,
10.8 and may be spent only for the Minnesota Zoological Garden, the Como Park Zoo and
10.9 Conservatory, and the Duluth Zoo.

10.10 (f) The revenue dedicated under paragraph (e) may not be used as a substitute
10.11 for traditional sources of funding for the purposes specified, but the dedicated revenue
10.12 shall supplement traditional sources of funding for those purposes. Land acquired with
10.13 money deposited in the game and fish fund under paragraph (e) must be open to public
10.14 hunting and fishing during the open season, except that in aquatic management areas or
10.15 on lands where angling easements have been acquired, fishing may be prohibited during
10.16 certain times of the year and hunting may be prohibited. At least 87 percent of the money
10.17 deposited in the game and fish fund for improvement, enhancement, or protection of fish
10.18 and wildlife resources under paragraph (e) must be allocated for field operations.

10.19 **EFFECTIVE DATE.** This section is effective July 1, 2007, if the constitutional
10.20 amendment proposed in section 1 is adopted by the voters.

10.21 Sec. 10. Minnesota Statutes 2004, section 297B.02, subdivision 1, is amended to read:

10.22 Subdivision 1. **Rate.** There is imposed an excise tax at the rate provided in ~~chapter~~
10.23 ~~297A~~ section 297A.62, subdivision 1, paragraph (a), on the purchase price of any motor
10.24 vehicle purchased or acquired, either in or outside of the state of Minnesota, which is
10.25 required to be registered under the laws of this state.

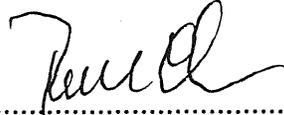
10.26 The excise tax is also imposed on the purchase price of motor vehicles purchased
10.27 or acquired on Indian reservations when the tribal council has entered into a sales tax on
10.28 motor vehicles refund agreement with the state of Minnesota.

10.29 **EFFECTIVE DATE.** This section is effective July 1, 2007, if the constitutional
10.30 amendment proposed in section 1 is adopted by the voters.

1.1 **Senator Cohen from the Committee on Finance, to which was re-referred**

1.2 **S.F. No. 2734:** A bill for an act relating to natural and cultural resources; proposing
1.3 an amendment to the Minnesota Constitution, article XI; increasing the sales tax rate by
1.4 three-eighths of one percent and dedicating the receipts for natural and cultural resource
1.5 purposes; creating an arts, humanities, museum, and public broadcasting fund; creating
1.6 a heritage enhancement fund; creating a parks and trails fund; creating a clean water
1.7 fund; establishing a Heritage Enhancement Council; establishing a Clean Water Council;
1.8 amending Minnesota Statutes 2004, sections 297A.62, subdivision 1; 297A.94; 297B.02,
1.9 subdivision 1; Minnesota Statutes 2005 Supplement, section 10A.01, subdivision 35;
1.10 proposing coding for new law in Minnesota Statutes, chapters 85; 97A; 103F; 129D.

1.11 Reports the same back with the recommendation that the bill do pass. Report
1.12 adopted.



.....
(Committee Chair)

1.13
1.14
.....
March 22, 2006 ⁷⁻²²⁻⁰⁶.....
(Date of Committee recommendation)

**Capital Investment: Senate and Governor
Summary of General Fund Costs**

(in thousands)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY06-07</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY08-09</u>
<u>Governor</u>						
Capital Projects--cash funded	6,280			2,500		
Additional Debt Service		4,869	4,869	16,774	32,798	49,572
Total	6,280	4,869	4,869	19,274	32,798	49,572
<u>Senate</u>						
Capital Projects--cash funded	3,916					
Additional Debt Service		7,738	7,738	25,712	60,465	86,177
Total	3,916	7,738	7,738	25,712	60,465	86,177
<u>Difference (Sen-Gov)</u>						
Capital Projects--cash funded	-2,364	0	0	-2,500	0	0
Additional Debt Service	0	2,869	2,869	8,938	27,667	36,605
Total	-2,364	2,869	2,869	6,438	27,667	36,605

Matt Massman, Senate Fiscal Staff



BONDING 2006(add 000 to each number)

Project	Fund	Request		C-I-C	Governor	
		Total	State	3-21-06		
U of M		Project	Share	Share	Share	
1						
2						
3		60,000	40,000	40,000	4,346	
4		80,000	80,000	40,000	40,000	
5		39,900	26,600	13,300	26,600	
6		23,000	15,333	15,333	15,333	
7		62,000	41,334	41,334	41,334	
8		4,200	2,800	2,800	0	
9	Bond	269,100	206,067	152,767	127,613	
10						
11	MnSCU	Total	State	State	State	
12		Project	Share	Share	Share	
13	HEAPR*	GO	110,000	110,000	55,000	20,000
14	MSU Mankato - New Science/Trafton Renov		32,900	21,944	21,944	21,944
15	St Cloud SU - Math & Science Add & Renov		14,000	9,338	9,338	9,338
16	Century CTC New Scienc/Library		19,900	13,273	13,273	13,273
17	Fondulac TCC - Library & Cultural Addition		12,390	8,264	8,264	0
18	MSU - Moorhead - MacLean Renovation		9,680	6,457	6,457	0
19	Mpls CTC - Health & Science Renovation		18,874	12,589	12,589	12,589
20	St Paul - Transp & Applied Tech Lab		3,000	2,000	2,000	2,000
21	Bemidji SU - Sattgast Science Add & Renov		700	467	467	467
22	MSC-SETC Red Wing - LRC & Student Servs		4,855	3,238	3,238	3,238
23	Normandale CC - Classroom Renov & Add		5,125	3,418	3,418	3,418
24	Inver Hills CC - Classroom Add & Renov-Fine Arts		700	467	467	0
25	St Cloud SU - Riverview Hall Renov		4,500	3,000	3,000	0
26	Winona SU - Maxwell Hall Renov		11,186	7,461	7,461	7,461
27	Systemwide Science Lab & Workforce		5,140	3,428	3,428	3,428
28	Systemwide Demolition	GO	1,660	1,660	1,660	0
29	Systemwide Property Acquisition		11,440	7,630	6,180	4,567
30	North Hennepin - Bus & Tech Add & Renov		700	467	467	0
31	Northland CTC - E Grand Forks - Nurs & Lib		600	400	400	0
32	MSU Moorhead - Lommen Hall Add & Renov		600	400	400	0
33	Lake Superior CTC - Health & Science		840	560	560	0
34	Metropolitan SU - Smart Classroom Center		4,880	3,255	3,255	0
35	Alexandria TC - Law Enforcement Center		840	560	560	0
36	Metro/MCTC - Co-Located Law Enforcement		700	467	467	0
37	NHED Mesabi - Eveleth - Industrial Shop		4,300	2,868	2,868	0
38	Southwest MSU - Science & HRI Lab Renov		500	334	334	0
39	Winona SU - Memorial Hall Expansion & Ren		400	267	267	0
40	Project totals		280,410	224,361	167,713	101,732
41		GO/UF	56,049	56,049	55,527	40,798
42		Bond	224,361	224,345	167,713	101,732
43						
44	Total Project/Recommendations		280,410	280,410	223,240	142,530
45						
46						
47						
48						

Project	Request	C-I-C	Governor
49 Education			
50			
51 Nett Lake Facility Construction	10,698	10,700	0
52 Red Lake School - Capital Loan	55,383	15,000	10,000
53 Duluth Grant School	1,634	0	0
54 Osseo - NW Hennepin Regional Family Cntr	1,500	1,500	0
55 Library Capital Improvement Grants	2,000	1,000	0
56 Mpls MacPhail Center Music Bldg Grant(15 mill match)	5,000	1,000	0
57 Early Childhood Facilities	2,000	500	0
58 Bond	78,215	29,700	10,000
59			
60 Minnesota State Academies			
61			
62 Asset Preservation	4,509	2,509	2,509
63 MSAD Frechette Renovation	5,557	5,557	5,557
64 Roads & Parking	1,525	0	0
65 Bond	11,591	8,066	8,066
66			
67 Perpich Arts Center			
68			
69 Asset Preservation	1,051	1,051	1,051
70 Bond	1,051	1,051	1,051
71			
72 DNR			
73			
74 Flood Hazard Mitigation Grants	12,000	[24,170]	9,000
75 Albert Lea		500	
76 Austin		5,260	
77 Crookston		4,500	
78 East Grand Forks		4,000	
79 Grand Marais(Polk Cnty)		600	
80 Granite Falls		1,450	
81 Inver Grove Heights		200	
82 Manston Slough		1,500	
83 Oakport Township		4,000	
84 Riverton Township		230	
85 St. Vincent Flood Dike Repairs		430	
86 Wild Rice Watershed		1,500	
87 Dam Repair and Removal	2,000	2,000	2,000
88 Wildlife Area Acquisition & Improvement	20,000	10,000	15,000
89 Forestland Conservation Esements	10,000	6,000	10,000
90 State Parks - Rehab & Restoration	10,000	6,000	3,000
91 State Parks - Bldg Rehab	10,000	6,000	3,000
92 Fisheries	6,000	2,000	4,000
93 Reforestation of State Lands	6,000	4,000	4,000
94 State Forest Land Acquisition	6,000	1,000	4,000
95 State Parks - Land Acquisition	6,000	4,000	2,000
96 SNA's Acquisition & Dev	5,000	3,000	3,000
97 Water Access Acquis & Dev & Fishing Piers	5,000	2,000	3,000
98 State Trail Acquisition & Rehab Initiative-DNR Request 5 Mill	32,110	[10,543]	2,000
99 Agassiz Recreational Trail Bridges		648	
100 Blufflands Trail -Chesterwoods		350	
101 Blufflands Trail-Preston to Forestville State Park		300	
102 Gitchi Gami State Trail		1,185	
103 Glacial Lakes		1,000	
104 Goodhue Pioneer		200	
105 Great River Ridge Trail		625	

Project		Request	C-I-C	Governor
106	Heartland		1,000	
107	Mesabi Trail-Boundry Waters Connection		950	
108	Mill Towns State Trail		750	
109	Minnesota River Trail		250	
110	Paul Bunyan		1,000	
111	Shooting Star Trail		750	
112	Soo Line Park & Ride		125	
113	Soo Line Trail Recreation Bridge-Hghwy 169		250	
14	Soo Line Trailhead - Bowlus		175	
115	St. Louis River Trail		500	
116	Xcel Regional Trail		485	
117	Safe Harbors	3,000	3,000	0
118	Stream Restoration	2,000	1,000	2,000
119	Local Community Grants	2,000	1,000	0
120	Native Prairie	1,000	1,000	1,000
121	Waterfowl Habitat Structures	1,000	1,000	1,000
122	Fish Hatcheries	1,000	1,000	1,000
123	Metro Greenways(Adv Co) & Natural Areas	1,000	1,000	0
124	Statewide Asset Preservation	3,000	2,000	2,000
125	Buying Out Trust Fund Lands	5,000	0	1,000
126	Forest Roads & Bridges	2,000	0	0
127	Field Office Consolidation & Improvements	3,000	0	0
128	Big Bog Recreation Area	1,600	1,600	0
129	Off-Road Vehicle Recreation Area	UF	1,500	1,500
130	Camper Cabins	UF	2,000	2,000
131		Total	159,210	96,813
132		UF	3,500	3,500
133		Bond	155,710	93,313
134				72,000
135	Pollution Control Agency			
136				
137	Closed Landfill Bonding	33,500	7,150	7,150
138	Capital Assistance Program	42,200	4,000	4,000
139	CAP-Kooching Co Plasma Gasification Clean Energy	10,000	1,000	1,000
140		Bond	85,700	12,150
141				
142	Water & Soil Resources Board			
143				
144	RIM Reserve & CREP II	25,400	0	25,400
145	RIM Reserve & CREP II	GF	4,750	0
146	Local Govt Road Wetland Replacement	3,500	3,500	3,500
147	Local Govt Road Wetland Replacement	GF	700	700
148	Streambank, Lakeshore, Erosion Control	5,000	0	0
149	Streambank, Lakeshore, Erosion Control	GF	260	0
150	Study Area II-MN River Basin Projects	500	500	0
151	Army Compatible Use Buffer	500	0	0
152	Grass Lake	2,200	2,200	0
153		Total	42,810	6,900
154		GF	5,710	700
155		Bond	37,100	6,200
				28,900

Project		Request	C-I-C	Governor	
156					
157	Agriculture				
158					
159	Joint Biosafety Lab Facilities	1,500	1,500	1,500	
160	Municipal Reforestation	20,000	5,000	0	
161	Bond	21,500	6,500	1,500	
162					
163	Zoological Gardens				
164					
165	Asset Preservation	10,000	8,000	8,000	
166	Zoo Master Plan Design/Construction	16,000	0	13,000	
167	Bond	26,000	8,000	21,000	
168					
169	Administration				
170					
171	DOT Exterior	THB	10,161	0	10,161
172	Statewide CAPRA		5,000	4,000	5,000
173	Asset Preservation - Admin Properties		5,862	4,000	5,862
174	Asset Preservation	GF	330	0	330
175	Agency Relocation	GF	500	0	200
176	Workers Memorial Design and Construct		400	400	0
177	Total		22,253	8,400	21,553
178	GF		830	0	530
179	THB		10,161	0	10,161
180	Bond		11,262	8,400	10,862
181					
182	CAAPB				
183					
184	Capitol Interior Renovation - Phase 1		23,485	3,184	0
185	Capitol Interior Renovation - Phase 1	GF	2,916	2,916	0
186	Total		26,401	6,100	0
187	GF		2,916	2,916	0
188	Bond		23,485	3,184	0
189					
190	Amatuer Sports Commission				
191					
192	Bloomington Ski Jump		550	300	0
193	Rochester Volleyball Center Expansion		3,500	3,500	0
194	Bond		4,050	3,800	0
195					
196	Military Affairs				
197					
198	Asset Preservation		5,200	4,000	5,200
199	Facility Life/Safety		1,000	1,000	1,000
200	Range Lead Abatement & Conversion		1,029	1,029	1,029
201	Facility ADA Compliance		1,400	1,400	1,400
202	Bond		8,629	7,429	8,629
203					
204	Public Safety				
205					
206	Gonvick Northern Emergency Training Center		2,000	100	0
207	Rochester Regional Pub Safety Training/Rehab		1,771	1,700	0
208	Scott Co Regional Pub Safety Training Facility		4,220	600	0
209	Bond		7,991	2,400	0
210					
211					
212					
213					
214					
215					

Project		Request	C-I-C	Governor	
216					
217	Transportation				
218					
219	Mankato Headquarters THB	18,228	0	18,228	
220	Northstar Commuter Rail	60,000	60,000	60,000	
221	Greater MN Transit	7,100	2,000	0	
222	Local Bridge Replacement	70,000	50,000	30,000	
223	Local Road Improvement	20,000	12,000	10,000	
224	Chaska Truck Station THB	6,949	0	6,949	
225	Arden Hills Training Center Addition THB	4,507	0	0	
226	Maple Grove/Osseo Truck Station THB	11,677	0	0	
227	Rail Service Improvements	6,000	3,000	0	
228	Port Development Assistance	6,000	3,000	0	
229	Ely Joint Public Works Facility	1,400	700	0	
230	Kittson Cnty Disaster Relief	842	842	0	
231	McLeod Co Glencoe RR Congestion Mitigation	700	700	0	
232	MN Valley Reg Rail Authority - Rehab Rail Line	4,000	1,000	0	
233	St. Cloud Regional Airport Property Acquisition	2,000	2,000	2,000	
234	St. Louis Co NE MN Commuter Rail Initiative	2,575	2,575	0	
235		Total	221,978	137,817	127,177
236		THB	41,361	0	25,177
237		Bond	180,617	137,817	102,000
238					
239	Metropolitan Council				
240					
241	I-35W Bus Rapid Transit	8,300	0	8,300	
242	Central Corridor Transitway-St. Paul to Mpls	10,000	5,000	2,500	
243	Cedar Ave Bus Rapid Transit	5,000	5,000	5,000	
244	Metropolitan Regional Parks	11,000	7,000	11,700	
245	Lake of the Isles		2,500		
246	Port Crosby		2,000		
247	Springbrook		2,500		
248	Cedar Avenue(Old) Bridge Trail Connection	300	300	0	
249	Cedar Lake Trail		1,816	0	
250	Dakota County - Robert Street Corridor	2,000	1,000	0	
251	Grand Rounds	250	250	0	
252	Lake Avenue Regional Trail-White Bear Lake	191	191	0	
253	Lower Afton Trail	321	321	0	
254	Mpls Park Bd-East Phillips Cultural & Community Center	3,500	3,500	0	
255	Ramsey Co Union Depot Revitalization	12,500	6,250	0	
256	St. Paul Como Zoo Renovations & Exhibit	10,000	9,000	0	
257	St. Paul Great River Park Area Improvements	12,050	500	0	
258	Vento Trail		300	0	
259		Total	36,600	47,428	27,500
260					
261	Health				
262					
263	Minneapolis/St Paul Water Interconnection	10,000	0	0	
264		Bond	10,000	0	0
265					
266	Human Services				
267	Moose Lake - Design/Construct Phase 1	44,580	41,321	44,580	
268	Moose Lake - Design Phase 2	3,200	3,200	3,200	
269	Systemwide Demolition/Redevelopment	7,000	5,000	7,000	
	St Peter - Construct New Program Bldg	2,500	2,500	2,500	
	Systemwide - campus Security/Safety	2,500	2,500	2,500	
272	Systemwide Roof Repair & Replacement	1,500	1,500	1,500	
273	Systemwide Asset Preservation	4,000	3,000	4,000	
274		Bond	65,280	59,021	65,280

Project	Request	C-I-C	Governor	
275				
276	Veterans Home Board			
277				
278	Asset Preservation	10,005	6,000	6,000
279	Mpls Emergency Power	2,457	2,457	2,457
280	Mpls Adult Day Care	2,261	0	0
281	Silver Bay Master Plan Renovation	4,851	1,697	0
282	Luverne Dementia Unit/Wander Area	599	0	599
283	Mpls Dining/Kitchen Renovation	5,331	1,866	5,331
284	Fergus Falls Special Care Unit	7,699	2,695	637
285	Mpls Phase 2 - Assisted Living Cottage	20,104	0	0
286	Hastings Supportive Housing	6,953	0	0
287	Mpls Phase 3 - Skilled Nursing Development	175	175	0
288	Bond	60,435	14,890	15,024
289				
290	Corrections			
291				
292	Faribault Expansion - Phase 2	27,993	0	27,993
293	Stillwater Seg Unit	19,580	19,580	19,580
294	Shakopee Expansion	5,375	5,375	5,375
295	Shakopee Fence	5,899	0	4,922
296	Lino Lakes - Medical Bldg Renovate & Equip	2,494	2,494	2,494
297	Asset Preservation	20,000	10,000	10,000
298	Red Wing - Education Bldg	6,230	0	0
299	Bond	87,571	37,449	70,364
300				
301	Employment & Economic Development			
302				
303	Redevelopment Grant Program	20,000	10,000	13,000
304	Bioscience Bus Dev Grant Program	10,000	2,000	10,000
305	Bioscience Bus Dev Grant Program-Rochester	0	6,300	0
306	Greater MN Bus Dev Public Infrastructure	15,000	10,000	7,500
307	Wastewater Infrastructure	15,000	20,000	15,000
308	Wastewater Infrastructure GF	300	300	300
309	US EPA Drinking Water/Wastewater Cap	38,800	38,800	38,800
310	Impaired Waters-Max Daily Load Grants	35,000	5,000	0
311	North Mpls WFC Repair	1,994	0	600
312	Bemidji - Regional Event Center - Predesign	3,000	0	3,000
313	Burnsville Water Treatment	3,000	3,000	0
314	Duluth DECC-Design and Construct New Arena	33,737	0	33,737
315	Duluth Lake Superior Zoo-Repairs and Improvements	200	200	0
316	Duluth Native American Heritage Center-Predesign/Design	100	100	0
317	Hennepin Co Lowry Ave Corridor Improvements-Phase II	5,000	5,000	0
318	Itasca Cnty Infrastructure - for Minnesota Steel Plant	52,000	20,000	7,000
319	Lewis & Clark Rural Water System-State Match	3,200	3,200	0
320	Little Falls Zoo Improvements	400	400	0
321	Mountain Iron Construct Renewable Energy Park	500	500	0
322	Mpls Shubert Theater Construct & Furnish	15,000	11,000	0
323	Redwood Falls Lake Redwood Reservoir Reclamation	1,600	1,600	0
324	St. Paul Asian Community Center-Design & Construct	4,500	500	0
325	St. Paul Ordway Renovation	12,000	10,000	0
326	Virginia Regional Medical Center Helipad	750	750	0
327	Willmar Rice Hosp/UoM Regional Dental Clinic-Construct	500	500	0
328	Total	271,581	149,150	128,937
329	GF	300	300	300
330	Bond	271,281	148,850	128,637
331				

Project	Request	C-I-C	Governor
332 Political Subdivisions			
333			
334 Ah-Gwah-Ching RTC Redevelopment & Reuse Grants	3,111	0	0
335 Aitkin County-Great River Road Paving	1,750	0	0
336 Aitkin County-Long Lake Conservation Cntr-Repairs	700	0	0
337 Albert Lea-Acquire Land for Flood Mitigation	500	0	0
338 Albert Lea-Contaminated Soil/Water Site Cleanup-Matched	917	0	0
339 Albert Lea-Katherine Island Stabilization/Revital	142	0	0
340 Albert Lea-Sanitary/Storm Sewer Lift Stations	542	0	0
341 Anoka Cnty/Lino Lakes I-35 & CSAH 23 Interchange	THB 2,860	0	0
342 Anoka Cnty Regional Forensic Crime Lab - Construct	6,000	0	0
343 Askov Wastewater Treatment Facility	4,500	0	0
344 Austin Flood Damage Repair - Federal DR-1569 Area	5,700	0	0
345 Bemdji - Paul Bunyan Land Acquisition	2,000	0	0
346 Bemdji - Paul Bunyan Trail Improvements & Repairs	325	0	0
347 Bemidji - Paul Bunyan State Trail Bridge Over TH 197	500	0	0
348 Big Stone Nat'l Wildlife Refuge Bike Trail to Ortonville	226	0	0
349 Biofuels Research Nat'l Center Design-Univ of Minn	2,500	0	0
350 Biosafety L3 Lab Addition-Veterinary Lab Bldg St. Paul Campus	2,150	0	0
351 Bioscience Greater Mn Infrastructure Grants	5,000	0	0
352 Bioscience Initiatives/Investments - St Cloud and Willmar	2,000	0	0
353 Bird Island Sewer Separation	2,900	0	0
354 Blooming Prairie Street & Sewer Improvements Grant	1,500	0	0
355 Blufflands Trail-Preston to Forestville State Park	2,900	0	0
356 Blufflands Trail-Root River Segment in Houston Cnty	2,000	0	0
357 Brainerd RTC Meth Treatment Center-Women and Children	5,600	0	0
358 Brainerd RTC Redevelopment & Reuse of Facilities	1,000	0	0
359 Brooten & St. Martin Wastewater Treatment Systems	3,640	0	0
360 Carlton County-St Louis River Trail	500	0	0
361 Carlton City Water Tower	250	0	0
362 Central Iron Range Sanitary Sewer Construction	20,000	0	0
363 Central MN Regional Parks Coordinating Board:			
364 Kraemer Lake park site acquisition(Stearns Cnty)	1,250	0	0
365 River Bluffs Regional Park Improvements(St. Cloud)	2,200	0	0
366 Chisago City Ojiketa Reg Park Acquisition & Creation	4,000	0	0
367 Cloquet Business Park Infrastructure	1,000	0	0
368 Cold Springs Rocori Trail Connection Improvements	1,000	0	0
369 Coleraine CSAH 61 and Powell Ave Infrastructure	515	0	0
370 Cottage Grove TH 10/61 Corridor Improvements	1,000	0	0
371 Cuyana Lakes Trail Acquisition & Developmlent	1,100	0	0
372 Dakota Co - Affordable Assisted Living Development	3,100	0	0
373 Dakota Co - Brown to Green-Waste Cleanup/Redev	1,100	0	0
374 Dakota Co - Byllesby Dam Improvements/Public Safety	500	0	0
375 Dakota Co - Comm & Public Safety Multi-Jurisdiction Supt Cntr	13,860	0	0
376 Dakota Co - Empire Township Wetlands Acquisition	7,000	0	0
377 Dakota Co - Lebanon Hills Flood Mitigation	1,500	0	0
378 Dakota Co - Regional Travel Demand Study	200	0	0
379 Dawson Community Swimming Pool	1,285	0	0
380 Dayton Land Acquisition I-94/Brockton Ln Interchange	1,600	0	0
381 Delano Flood Hazard Mitigation	1,200	0	0
382 Detroit Lakes Multi-Use Trail to Heartland Trail	4,620	0	0
383 Duluth Skyline Parkway Corridor Improvements	500	0	0
384 Duluth Bayfront-Public Water Access Improvemnts	325	0	0
385 East Bethel Wastewater Treatment Plant Construction	5,200	0	0
East Range Sanitary Initiative(Aurora, Hoyt Lakes)	350	0	0
Elizabeth Drinking Water Grant-Improvements/Treat Arsenic	600	0	0
388 Ellendale Sewer & Water Infrastructure	3,000	0	0
389 Ely International Wolf Center Bldg Renovations	250	0	0
390 Eveleth Water Treatment Facility Renovation	2,200	0	0
391 Fairmont Southern Minnesota Educational Campus	528	0	0

Project	Request	C-I-C	Governor
392 Faribault City Water Reclamation Plant	6,000	0	0
393 Faribault Mill Towns Trail Construction	4,468	0	0
394 Faribault New National Guard Armory Land Acquisition	750	0	0
395 Fairbault Paradise Arts Center Handicapped Accessibility	151	0	0
396 Faribault Safety & Capacity Improvements TH60	1,800	0	0
397 Fergus Falls Prairie Wetlands Environmental Learning Center	2,500	0	0
398 Gateway Trail Acq & Dev-Pine Point to O'Brien St Parks	750	0	0
399 Goodhue Pioneer Trail-Acquisition & Development	500	0	0
400 Grand Meadows Sch District - Install (9) Dome Canopies	150	0	0
401 Grand Rapids South Side Fire Hall	1,111	0	0
402 Grand Rapids EDA: North Central Res & Tech Lab	3,000	0	0
403 Granite Falls Relocate/Renovate Burlington Northern Depot	120	0	0
404 Great River Road Restoration Grant-MN Missip Parkway Comm	3,400	0	0
405 High-speed Rail Line Between St. Paul and Chicago	10,000	0	0
406 Hokah City Hall and Library Renovations & Repairs	170	0	0
407 Houston Cnty Historical Soc Museum Addition-Design/Construct	500	0	0
408 Inver Grove Hts - Heritage Village Park-Mississippi River	250	0	0
409 Itasca Cnty Public Infrastructure - for Mesabi Energy Project	4,620	0	0
410 Jackson Cnty Trail Connections-Acquisition & Construction	60	0	0
411 Kenyon Embankment Removal Project	250	0	0
412 Kittson Cnty Flood Hazard Mitigation	159	0	0
413 Lake Benton/Ivanhoe Renew Engy Sch Const(Lincoln Cnty)	4,000	0	0
414 Lake Chapeau Public Access		0	0
415 Lake County TH61 - Split Rock River to Silver Bay	2,416	0	0
416 Lake County Forest Hwy 11 reconstruction	348	0	0
417 Lake County Two Harbors Ped/Bike Trails	223	0	0
418 Lake Township Waste Water Treatment Facility	5,955	0	0
419 Luce Line Trail Paving Winsted to Hutchinson	1,700	0	0
420 Marshall-Southwest Regional Multipurpose Event Center	12,774	0	0
421 McGregor Reroute Treated Water Discharge	100	0	0
422 Mendota Heights Pilot Knob Historic Site, Trail, Overlook	50	0	0
423 Met Council Sustainable Energy Center	3,000	0	0
424 Midway Township(St Louis Cnty) Sanitary Sewer	600	0	0
425 Mill Towns Trail Links-Cannon Valley & Sakatah Hills Trails	2,500	0	0
426 Mille Lacs/Garison/Kathio Wastewater Collection System	1,000	0	0
427 Mississippi W Reg Park-Cntr Sustainable Energy	3,000	0	0
428 Monson Lake State Park-Construct Utility Hookups	50	0	0
429 Mora Multipurpose Nonmotorized Rec Trail Predesign/Design	150	0	0
430 Mora Spring Lake Trail Extension and Bridge Construction	100	0	0
431 Mpls Park Bd- Lake of the Isles	5,000	0	0
432 Mpls Park Bd- Grand Rounds - Parkway Lighting	1,000	0	0
433 Mpls Park Bd- JD Rivers Urban Ag Center	2,500	0	0
434 Mpls University Research Park Infrast Improvements	6,640	0	0
435 Mpls Heritage Park Redevelopment	6,000	0	0
436 Mpls Target Center Debt Relief	71,000	0	0
437 Mn River Trail-Granite Falls/Montevideo Acquisition & Dev	3,800	0	0
438 Natural Resources-SNAs, Outdoor Rec Areas, NonMetro Parks	5,000	0	0
439 Northshore Trail Development for ATV	300	0	0
440 Oakport Township Flood Mitigation	13,000	0	0
441 Ortonville Bonanza Education Center Grant	100	0	0
442 Otter Tail River River Restoration Grant	320	0	0
443 Palisade Wastewater Treatment Expansion	199	0	0
444 Perham Resources Recovery Facility	3,000	0	0
445 Polk County Design & Consturct 10 Ton Road	250	0	0
446 Ramsey Co Central Corridor-Design/Constuction	50,000	0	0
447 Ramsey Co Rush Line Corridor Park & Ride Lots	1,000	0	0
448 Rapidan Dam GF	60	0	0
449 Red Lake River Corridor/Canoe Access	910	0	0
450 Red Rock Corridor Transitway-Pre Eng/Env Review	1,000	0	0
451 Red Rock Township-Nicolville Wastewater System	200	0	0

Project	Request	C-I-C	Governor
452 Red Wing Community Arts & Rec Center	400	0	0
453 Richfield 17th Ave Pkwy Airport Traffic Mitigation	4,632	0	0
454 Richfield Recreation Asset Replacement	550	0	0
455 Richmond Wastewater Treatment Improvements	3,966	0	0
456 Ridgewater College Renovate Instructional Space	800	0	0
457 Riverland Cmnty Coll-Rehab HVAC, Roof, Labs, Campus	7,650	0	0
458 Rochester Truck Station/Olmstead Cnty THB	600	0	0
459 Roseau County DOT Radio Tower Construction THB	380	0	0
460 Roseville John Rose MN OVAL Improvements	960	0	0
461 Royalton Wastewater Treatment System	1,530	0	0
462 Saulk Rapids Brige-Connecting Roads THB	5,000	0	0
463 Shell Rock River Watershed Distr Flood Mitigation Impoundments	1,580	0	0
464 Shell Rock River Watershed District - Pickerel Lake Flooding	300	0	0
465 Shell Rock River Watershed Distr -So Industrial Park Flooding	490	0	0
466 Sherburne County Firehall/Sheriff's Station	750	0	0
467 Silver Bay Redev of Apartment Complex-Affordable Housing	170	0	0
468 Slayton Regional Event Center	1,000	0	0
469 South St Paul Port Crosby Site Closure/Redmediation	4,500	0	0
470 St Cloud Civic Center Expansion/Renovation	10,000	0	0
471 St. Cloud National Hockey Center at SCSU	8,000	0	0
472 St Louis Co Infrac for Mesabi Energy Project (LTV site)	2,310	0	0
473 St Louis Park TH7/ Wooddale Intersection Reconstruction	1,000	0	0
474 St Michael Improvements Adjacent to TH 241	2,605	0	0
475 St Paul Pierce Butler Route Extension	10,000	0	0
476 St Paul Great River Park Area Improvements	12,050	0	0
477 St Paul Bioscience Infrastructure Improvements	3,700	0	0
478 St Peter Early Learning Center Building Renovations	1,350	0	0
479 Thomson Light Industrial Park Infrastructure	400	0	0
480 Three Rivers Park - Silver Lake Rec Area Improvements	2,250	0	0
481 United South Central ISD 2134 Coop Facilities Grant	10,000	0	0
482 Univ of MN Plasma Tech-Biomass Materials	5,000	0	0
483 Verndale Regional Family Resource Center-Design/Construct	260	0	0
484 Virginia TH 53 Relocation - EIS	500	0	0
485 Wadena Cnty, Reg Justice Cntr-Construct 66 Bed Facility	16,595	0	0
486 Walker Area Community Center Grant	200	0	0
487 Washington Co Red Rock Transitway	1,000	0	0
488 Washington Co Remove Toll Bridge Between IGH and SPP	1,500	0	0
489 Washington Co Rail Authority-High Speed Rail Corridor	10,000	0	0
490 Watkins Infrastructure/Reconstruction	7,171	0	0
491 Wells City Hall-Renovate, Furnish & Equip	285	0	0
492 Western Mesabi Mine Canisteo Outflow	2,783	0	0
493 Willmar new Wastewater Treatment Plant/Upgrades	4,000	0	0
494 Windom Wastewater Line Extension	385	0	0
495 Winnebago Area Museum Native American Artifacts	524	0	0
496 Woodbury - Radio Drive & I94 Interchange	15,000	0	0
497 Workforce Centers (2) Development-Design	850	0	0
498 Worthington Infrastructure Replace and Repairs Grant	200	0	0
499 Worthington Soil Remediation Grant	800	0	0
500 Wrenshall Water Tower/Storage/Improvements	150	0	0
501 Wright Cnty-Stanley Eddy Reg Park Land Acquisition	6,000	0	0
502 Total	564,776	0	0
503 GF	60	0	0
504 THB	8,840	0	0
505 Bond	555,876	0	0

Project	Request	C-I-C	Governor	
506				
507	Housing Finance Agency			
508				
509	Permanent Supportive Housing Loans	33,000	20,000	25,000
510	Hennepin Co Center for Changing Lives-Affordable Housing	5,000	5,000	0
511	Bond	38,000	25,000	25,000
512				
513	MN Historical Society			
514				
515	Historic Sites Asset Preservation	5,491	4,000	4,000
516	Fort Snelling Revitalization	22,649	1,100	1,100
517	County and Local Preservation Grants	2,500	1,150	1,000
518	History Center Visitor Services	572	572	572
519	State Capitol Visitor Services	GF 550	0	0
520	Kelley Farm Revitalization	300	300	0
521	Heritage Trails	685	685	0
522	Total	32,747	7,807	6,672
523	GF	550	0	0
524	Bond	32,197	7,807	6,672
525				
526	Finance			
527				
528	Bond Sale Expenses	886	988	886
529				
530				
531				
532				
533	Summary			
534	Totals	2,371,732	1,052,866	930,782
535	General Fund	GF 10,366	3,916	6,280
536	General Obligation Bonds	Bond 2,241,439	989,923	844,866
537	General Obligation Bonds-User Financed	GO/UF 59,549	59,027	44,298
538	Trunk Highway Bonds	THB 60,362	0	35,338
539		2,371,716	1,052,866	930,782
540				

Senator Langseth, for the Committee on Capital Investment, introduced—

S. F. No. 3475 Referred to the Committee on Finance

A bill for an act

relating to capital improvements; authorizing spending to acquire and better public land and buildings and other public improvements of a capital nature with certain conditions; establishing new programs and modifying existing programs; authorizing sale of state bonds; appropriating money; amending Minnesota Statutes 2004, sections 85.015, by adding a subdivision; 86A.05, subdivision 3; 103F.161, subdivision 3; 446A.12, subdivision 1; Laws 2000, chapter 492, article 1, section 7, subdivision 21, as amended; Laws 2002, chapter 393, section 19, subdivision 2; Laws 2005, chapter 20, article 1, sections 7, subdivision 2; 10, subdivision 2; 19, subdivision 6; 20, subdivision 2; 27; proposing coding for new law in Minnesota Statutes, chapters 16B; 116J.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. CAPITAL IMPROVEMENT APPROPRIATIONS.

The sums shown in the column under "APPROPRIATIONS" are appropriated from the bond proceeds fund, or another named fund, to the state agencies or officials indicated, to be spent for public purposes. Appropriations of bond proceeds must be spent as authorized by the Minnesota Constitution, article XI, section 5, paragraph (a), to acquire and better public land and buildings and other public improvements of the capital nature, or as authorized by the Minnesota Constitution, article XI, section 5, paragraphs (b) to (j), or article XIV. Unless otherwise specified, the appropriations in this act are available until the project is completed or abandoned subject to Minnesota Statutes, section 16A.642.

SUMMARY

<u>UNIVERSITY OF MINNESOTA</u>	<u>\$ 152,767,000</u>
<u>MINNESOTA STATE COLLEGES AND UNIVERSITIES</u>	<u>223,240,000</u>
<u>EDUCATION</u>	<u>29,700,000</u>

2.1	<u>MINNESOTA STATE ACADEMIES</u>	8,066,000
2.2	<u>PERPICH CENTER FOR ARTS EDUCATION</u>	1,051,000
2.3	<u>NATURAL RESOURCES</u>	96,813,000
2.4	<u>POLLUTION CONTROL AGENCY</u>	12,150,000
2.5	<u>BOARD OF WATER AND SOIL RESOURCES</u>	6,900,000
2.6	<u>AGRICULTURE</u>	6,500,000
2.7	<u>ZOOLOGICAL GARDEN</u>	8,000,000
2.8	<u>ADMINISTRATION</u>	8,400,000
2.9	<u>CAPITOL AREA ARCHITECTURAL AND PLANNING BOARD</u>	6,100,000
2.10	<u>AMATEUR SPORTS COMMISSION</u>	3,800,000
2.11	<u>MILITARY AFFAIRS</u>	7,429,000
2.12	<u>PUBLIC SAFETY</u>	2,400,000
2.13	<u>TRANSPORTATION</u>	137,817,000
2.14	<u>METROPOLITAN COUNCIL</u>	47,428,000
2.15	<u>HUMAN SERVICES</u>	59,021,000
2.16	<u>VETERANS HOMES BOARD</u>	14,890,000
2.17	<u>CORRECTIONS</u>	37,449,000
2.18	<u>EMPLOYMENT AND ECONOMIC DEVELOPMENT</u>	149,150,000
2.19	<u>HOUSING FINANCE AGENCY</u>	25,000,000
2.20	<u>MINNESOTA HISTORICAL SOCIETY</u>	7,807,000
2.21	<u>BOND SALE EXPENSES</u>	988,000
2.22	<u>TOTAL</u>	\$ 1,052,866,000
2.23	<u>Bond Proceeds Fund (General Fund Debt Service)</u>	902,223,000
2.24	<u>Bond Proceeds Fund (User Financed Debt Service)</u>	59,027,000
2.25	<u>Maximum Effort School Loan Fund</u>	25,700,000
2.26	<u>State Transportation Fund</u>	62,000,000
2.27	<u>General Fund</u>	3,916,000
2.28		<u>APPROPRIATIONS</u>
2.29		\$

- 3.1 **Sec. 2. UNIVERSITY OF MINNESOTA**
- 3.2 **Subdivision 1. To the Board of Regents of the**
- 3.3 **University of Minnesota for the purposes**
- 3.4 **specified in this section** **152,767,000**
- 3.5 **Subd. 2. Higher education asset preservation**
- 3.6 **and replacement (HEAPR)** **40,000,000**
- 3.7 **To be spent in accordance with Minnesota**
- 3.8 **Statutes, section 135A.046.**
- 3.9 **Subd. 3. Duluth Campus**
- Labovitz School of Business** **15,333,000**
- 3.11 **To design, construct, furnish, and equip a new**
- 3.12 **building for the Labovitz School of Business**
- 3.13 **and Economics, including classrooms,**
- 3.14 **offices, teaching laboratories, student**
- 3.15 **services, and administrative support services,**
- 3.16 **and to upgrade the campus' central utility**
- 3.17 **distribution system needed to accommodate**
- 3.18 **demand from new and renovated facilities.**
- 3.19 **Subd. 4. Twin Cities Campus**
- 3.20 **(a) Carlson School of Management** **13,300,000**
- 3.21 **To design, construct, furnish, and equip a**
- 3.22 **new facility to accommodate the growth**
- 3.23 **of the Carlson School of Management,**
- 3.24 **including classrooms, teaching laboratories,**
- 3.25 **student services, and administrative support**
- 3.26 **services, and to provide office space for the**
- 3.27 **Department of Economics.**
- 3.29 **Notwithstanding subdivision 6, this**
- appropriation is intended to cover**

4.1 approximately one-third of the cost of the
 4.2 project.

4.3 (b) Medical Biosciences Building 40,000,000

4.4 To predesign, design, construct, furnish,
 4.5 and equip a new Medical Biosciences
 4.6 Building. The facility will include research
 4.7 laboratories, lab support facilities, faculty
 4.8 offices, and program and administrative
 4.9 support services. Utility infrastructure
 4.10 upgrades needed to support the new facility
 4.11 will also be incorporated into the project.

4.12 (c) Science Teaching and Student Services 41,334,000

4.13 To demolish the Science Classroom Building
 4.14 on Washington Avenue, and to design,
 4.15 construct, furnish, and equip a new science
 4.16 classroom and student services facility
 4.17 to replace it. The facility will include
 4.18 large-scale science demonstration classrooms
 4.19 and university-wide student services, such
 4.20 as academic counseling, career counseling,
 4.21 registration, and bursar services.

4.22 Subd. 5. Research and outreach centers

4.23 (a) Cedar Creek Natural History Area 500,000

4.24 To design, construct, furnish, and equip
 4.25 new faculty and student housing, including
 4.26 individual cabins for visiting faculty and
 4.27 researchers and communal housing for
 4.28 students.

4.29 (b) Cloquet Forestry Center 500,000

4.30 To design, construct, furnish, and equip an
 4.31 addition to the Administration Building,
 4.32 including offices, expanded classrooms,

5.1 educational support services, and an upgrade
5.2 of the HVAC system.

5.3 (c) West Central Regional Outreach Center 1,800,000

5.4 To design, construct, furnish, and equip an
5.5 addition to the Administration Building,
5.6 including classrooms and offices.

5.7 Subd. 6. University share

5.8 Except for higher education asset
5.9 preservation and replacement, the
5.10 appropriations in this section are intended to
5.11 cover approximately two-thirds of the cost of
5.12 each project. The remaining costs must be
5.13 paid from university sources.

5.14 Subd. 7. Unspent appropriations

5.15 Upon substantial completion or abandonment
5.16 of a project authorized in this section and
5.17 after written notice to the commissioner of
5.18 finance, the Board of Regents must use any
5.19 money remaining in the appropriation for
5.20 that project for HEAPR under Minnesota
5.21 Statutes, section 135A.046. The Board
5.22 of Regents must report by February 1 of
5.23 each even-numbered year to the chairs
5.24 of the house and senate committees with
5.25 jurisdiction over capital investments and
5.26 higher education finance, and to the chairs of
5.27 the house Ways and Means Committee and
5.28 the senate Finance Committee on how the
5.29 remaining money has been allocated or spent.

5.31 Sec. 3. MINNESOTA STATE COLLEGES
AND UNIVERSITIES

6.1 Subdivision 1. To the Board of Trustees of the
 6.2 Minnesota State Colleges and Universities
 6.3 for the purposes specified in this section 223,240,000

6.4 Subd. 2. Higher education asset preservation
 6.5 and replacement 55,000,000

6.6 This appropriation is for the purposes
 6.7 specified in Minnesota Statutes, section
 6.8 135A.046.

6.9 Subd. 3. Alexandria Technical College
 6.10 Law Enforcement Center 840,000

6.11 To design a new Law Enforcement Center
 6.12 and related classroom remodeling.

6.13 Subd. 4. Bemidji State University
 6.14 Sattgast Hall 700,000

6.15 To design an addition to and renovation
 6.16 of science laboratories in Sattgast Hall to
 6.17 correct building deficiencies, safety, and
 6.18 accessibility problems, and demolish T.J.
 6.19 Peters Aquatic Lab Building.

6.20 Subd. 5. Century College
 6.21 Science Instruction and Learning Resource
 6.22 Center 19,900,000

6.23 To complete design and to construct, furnish,
 6.24 and equip a science instruction and Learning
 6.25 Resource Center, including classrooms,
 6.26 laboratories, and a library in Phase 1.

6.27 Subd. 6. Fond du Lac Tribal and Community
 6.28 College

7.1 Library and Cultural Center 12,390,000

7.2 To design, construct, furnish, and equip
7.3 renovation of the existing library, an addition
7.4 to the library, and a new Lester Jack Briggs
7.5 Cultural Center. The Cultural Center will
7.6 include classrooms and facilities for nursing,
7.7 law enforcement, physical education, and
7.8 multicultural activities.

7.9 **Subd. 7. Inver Hills Community College**

7.10 Fine Arts Building 700,000

7.11 To design the renovation of, and an addition
7.12 to, the Fine Arts Building, including
7.13 classrooms and teaching laboratories.
7.14 The renovations will address deferred
7.15 maintenance, building code, and life safety
7.16 issues.

7.17 **Subd. 8. Lake Superior Community and**
7.18 **Technical College**

7.19 Health and Science Center 840,000

7.20 To design the renovation of, and an addition
7.21 to, the Health and Science Center, phases
7.22 1 and 2, including classrooms, teaching
7.23 laboratories, and a workforce development
7.24 training room.

7.25 **Subd. 9. Metropolitan State University**

7.26 (a) Smart Classroom Center 4,880,000

7.27 To demolish the upper floors of the power
7.28 plant building, and to design, construct,
7.29 furnish, and equip in their place two floors

8.1 of technology-enhanced classrooms and
8.2 academic offices.

8.3 (b) Law Enforcement Center 700,000

8.4 To design, in cooperation with Minneapolis
8.5 Community and Technical College, a joint
8.6 law enforcement skills training facility
8.7 for all metro area public higher education
8.8 institutions, to be located on the campus of
8.9 Hennepin Technical College in Brooklyn
8.10 Park.

8.11 Subd. 10. Minneapolis Community and
8.12 Technical College

8.13 Science and Allied Health Training Center 18,874,000

8.14 In cooperation with Metropolitan State
8.15 University, to complete design and to
8.16 construct, furnish, and equip renovation of
8.17 the building at 1301 Hennepin Avenue to
8.18 create a nursing and allied health training
8.19 center and a new science laboratory and
8.20 classroom facility. The project also includes
8.21 renovation of former science laboratories
8.22 in Kopp Hall into general classrooms and
8.23 construction of a heating, ventilating, and air
8.24 conditioning tower and a greenhouse on the
8.25 roof of Kopp Hall.

8.26 Subd. 11. Minnesota State College -
8.27 Southeast Technical College, Red Wing

8.28 Learning Resource Center and Student Services 4,855,000

8.29 To complete design and to renovate, furnish,
8.30 and equip spaces for a library, learning
8.31 resource center, information technology,
8.32 student services and commons, bookstore,

9.1 administration, music instrument repair, and
 9.2 allied health classrooms and laboratories,
 9.3 and to construct an entryway addition.

9.4 **Subd. 12. Minnesota State University**
 9.5 **Mankato**

9.6 **(a) Trafton Hall, Phase 1** **32,900,000**

9.7 To construct, furnish, and equip an addition
 9.8 to Trafton Hall for classrooms, science
 9.9 laboratories, and related offices, and to
 9.10 construct, furnish, and equip renovations to
 9.11 Trafton Hall North in Phase 1 to consolidate
 9.12 all engineering departments. University
 9.13 funds may be added to this appropriation up
 9.14 to a total project cost of \$33,250,000.

9.15 **(b) College of Business**

9.16 The Board of Trustees of the Minnesota
 9.17 State Colleges and Universities may design,
 9.18 construct, furnish, and equip an academic
 9.19 building on the Minnesota State University,
 9.20 Mankato campus for the College of Business
 9.21 at a site approved by the board using nonstate
 9.22 money.

9.23 **Subd. 13. Minnesota State University,**
 9.24 **Moorhead**

9.25 **(a) Lommen Hall** **600,000**

9.26 To design the renovation of Lommen Hall
 9.27 and design construction of an addition to the
 9.28 basement.

9.29 **(b) MacLean Hall** **9,680,000**

9.30 To design, construct, furnish, and equip the
 9.31 renovation of MacLean Hall and an addition

10.1 to MacLean Hall to provide a stairway
 10.2 that complies with the Americans with
 10.3 Disabilities Act and to preserve one exterior
 10.4 wall of Flora Frick Hall.

10.5 **Subd. 14. Normandale Community College**

10.6 Fine Arts Building 5,125,000

10.7 To design, construct, furnish, and equip
 10.8 an addition to the Fine Arts Building and
 10.9 the renovation of the Fine Arts Building to
 10.10 provide classrooms, laboratories, and, in
 10.11 cooperation with Minnesota State University,
 10.12 Mankato, a teacher preparation department.
 10.13 The project will also design an addition to the
 10.14 Health and Wellness Building and renovation
 10.15 of the building.

10.16 **Subd. 15. North Hennepin Technical College**

10.17 Center for Business and Technology 700,000

10.18 To design an addition to the Career and
 10.19 Continuing Education Building and design
 10.20 the renovation of the building to create a
 10.21 new Center for Business and Technology
 10.22 that includes classrooms, a lecture hall, and
 10.23 computer laboratories.

10.24 **Subd. 16. Northland Community and**
 10.25 **Technical College, East Grand Forks**

10.26 Nursing, Health Care, and Learning Resources
 10.27 Center 600,000

10.28 To design an addition to provide health care
 10.29 classrooms and teaching laboratories, and to
 10.30 design renovation to expand the library and

11.1 remodel the commons area to meet fire and
 11.2 life safety requirements.

11.3 **Subd. 17. Northeast Higher Education**
 11.4 **District, Mesabi Range Community and**
 11.5 **Technical College, Eveleth**

11.6 Technical Laboratory Building 4,300,000

11.7 To design, construct, furnish, and equip shop
 11.8 space to house the Industrial Mechanical
 11.9 Technology and Carpentry programs,
 11.10 renovate existing space for restrooms that
 11.11 comply with the Americans with Disabilities
 11.12 Act, and replace the boiler, piping, and
 11.13 ventilation.

11.14 **Subd. 18. St. Cloud State University**

11.15 **(a) Riverview Hall** 4,500,000

11.16 To design, construct, furnish, and equip the
 11.17 renovation of Riverview Hall and construct
 11.18 an entryway to it.

11.19 **(b) Wick Science Building** 14,000,000

11.20 To design, construct, furnish, and equip an
 11.21 addition to and renovation of the Robert
 11.22 A. Wick Science Building for classrooms,
 11.23 science laboratories, and related offices in
 11.24 Phase 1.

11.25 **Subd. 19. St. Paul College**

11.26 Transportation and Applied Technology
 11.27 Laboratories and Shops 3,000,000

11.28 To design renovation of classrooms, the
 11.29 transportation and applied technology and
 11.30 trades laboratories on the ground floor, to

12.1 design construction of an expansion of the
 12.2 truck mechanics shop, and to design and
 12.3 construct the replacement of the campus
 12.4 electrical distribution system in Phase 1.

12.5 Subd. 20. Southwest Minnesota State
 12.6 University

12.7 Science and Hotel and Restaurant Laboratories 500,000

12.8 To design renovation of laboratories in
 12.9 the Science and Technology Building,
 12.10 laboratories and a classroom in the Science
 12.11 and Math Building, and hotel and restaurant
 12.12 industries teaching laboratories in the
 12.13 Individualized Learning Center.

12.14 Subd. 21. Winona State University

12.15 (a) Maxwell Hall 11,186,000

12.16 To design, construct, furnish, and equip
 12.17 renovation of Maxwell Hall, including
 12.18 classrooms, offices, the National Child
 12.19 Protection Center, and related spaces; and
 12.20 to design, construct, furnish, and equip
 12.21 renovation of the vacated spaces in Somsen,
 12.22 Phelps, and Gildmeister Halls.

12.23 (b) Memorial Hall 400,000

12.24 To design an addition to Memorial Hall,
 12.25 including a 200-meter indoor running
 12.26 track, fitness and strength training facilities,
 12.27 a gymnasium, classrooms, faculty and
 12.28 administrative offices, a counseling center,
 12.29 student health services, a lobby, and support
 12.30 facilities.

12.31 Subd. 22. Systemwide

- 13.1 (a) Science Lab Renovations, Workforce
Training Classrooms, and Technology Updated
- 13.3 Classrooms 5,140,000
- 13.4 To design, renovate, furnish, and equip
13.5 science laboratories; to design, renovate,
13.6 furnish, and equip classroom space into space
13.7 designed to address emerging workforce
13.8 training needs; and to design, renovate, and
13.9 equip learning technology classrooms.
- 13.10 This appropriation may be used at the
13.11 following campuses: Central Lakes
2 College, Brainerd; Minnesota State College
13.13 - Southeast Technical College, Winona;
13.14 Minnesota State Community and Technical
13.15 College, Detroit Lakes; Minnesota State
13.16 Community and Technical College,
13.17 Moorhead; Minnesota West Community and
13.18 Technical College, Granite Falls; Northland
13.19 Community and Technical College, Thief
13.20 River Falls; Northwest Technical College,
13.21 Bemidji; Pine Technical College; Riverland
2 Community and Technical College, Austin;
13.23 and South Central Community and Technical
13.24 College, Faribault. Campuses may use
13.25 nonstate money to increase the size of the
13.26 projects.
- 13.27 (b) Demolition 1,660,000
- 13.28 To demolish obsolete buildings on five
13.29 campuses and demolish other obsolete
13.30 structures and a driveway.
- 1 (c) Property Acquisition 9,270,000

14.1 To acquire real property adjacent to the state
14.2 college and university campuses or within
14.3 the boundaries of the campus master plan.

14.4 Subd. 23. Debt service

14.5 (a) The board shall pay the debt service on
14.6 one-third of the principal amount of state
14.7 bonds sold to finance projects authorized
14.8 by this section, except for higher education
14.9 asset preservation and replacement and
14.10 systemwide property acquisition, except that,
14.11 where a nonstate match is required, the debt
14.12 service is due on a principal amount equal
14.13 to one-third of the total project cost, less the
14.14 match committed before the bonds are sold.

14.15 After each sale of general obligation bonds,
14.16 the commissioner of finance shall notify the
14.17 board of the amounts assessed for each year
14.18 for the life of the bonds.

14.19 (b) The commissioner shall reduce the
14.20 board's assessment each year by one-third of
14.21 the net income from investment of general
14.22 obligation bond proceeds in proportion to the
14.23 amount of principal and interest otherwise
14.24 required to be paid by the board. The board
14.25 shall pay its resulting net assessment to the
14.26 commissioner of finance by December 1 each
14.27 year. If the board fails to make a payment
14.28 when due, the commissioner of finance
14.29 shall reduce allotments for appropriations
14.30 from the general fund otherwise available
14.31 to the board and apply the amount of the
14.32 reduction to cover the missed debt service
14.33 payment. The commissioner of finance
14.34 shall credit the payments received from the
14.35 board to the bond debt service account in

15.1 the state bond fund each December 1 before
 15.2 money is transferred from the general fund
 15.3 under Minnesota Statutes, section 16A.641,
 15.4 subdivision 10.

15.5 **Sec. 4. EDUCATION**

15.6 **Subdivision 1. To the commissioner of**
 15.7 **education for the purposes specified in this**
 15.8 **section**

29,700,000

15.9 **Subd. 2. Independent School District No.**
 15.10 **707, Nett Lake**

10,700,000

15.11 This appropriation is from the maximum
 15.12 effort school loan fund for a capital loan to
 15.13 Independent School District No. 707, Nett
 15.14 Lake, as provided in Minnesota Statutes,
 15.15 sections 126C.60 to 126C.72, to design,
 15.16 construct, furnish, and equip renovation
 15.17 of the elementary school and construction
 15.18 of a new facility to house Head Start, day
 15.19 care, youth programs, a community medical
 15.20 clinic, and K-6 education. The commissioner
 15.21 and Independent School District No. 707,
 15.22 Nett Lake, shall report to the legislature by
 15.23 January 10, 2007, on the progress of the
 15.24 capital loan.

15.25 **Subd. 3. Independent School District No.**
 15.26 **279, Osseo**

1,500,000

15.27 For a grant to Independent School District
 15.28 No. 279, Osseo, to predesign, design,
 15.29 construct, furnish, and equip the Northwest
 15.30 Hennepin Family Center in Brooklyn Center.

15.31 This appropriation is not available until the
 15.32 commissioner has determined that at least

16.1 an equal amount has been committed from
 16.2 nonstate sources.

16.3 **Subd. 4. Independent School District No. 38,**
 16.4 **Red Lake**

15,000,000

16.5 This appropriation is from the maximum
 16.6 effort school loan fund for a capital loan to
 16.7 Independent School District No. 38, Red
 16.8 Lake, as provided in Minnesota Statutes,
 16.9 sections 126C.60 to 126C.72, to design,
 16.10 construct, furnish, and equip renovation
 16.11 of existing facilities and construction
 16.12 of new facilities. The project includes
 16.13 renovation of, and an addition to, the
 16.14 high school to provide classrooms and
 16.15 related facilities for technology education,
 16.16 vocational education, physical education,
 16.17 and community education, and to provide for
 16.18 food services and administrative offices. The
 16.19 heating plant and piping for the high school
 16.20 and middle school will be upgraded. The
 16.21 project includes renovation of the Red Lake
 16.22 Elementary School to add classrooms and
 16.23 to link it to the Early Childhood Learning
 16.24 Center. The project includes renovation
 16.25 of the Ponemah Elementary School to
 16.26 add a media center and Head Start Center,
 16.27 add parking, improve the bus drop-off,
 16.28 and expand playground facilities. The
 16.29 commissioner and Independent School
 16.30 District No. 38, Red Lake, shall report to
 16.31 the legislature by January 10, 2007, on the
 16.32 progress of the capital loan.

16.33 **Subd. 5. Library improvement grants**

1,000,000

17.1 For library improvement grants under
 17.2 Minnesota Statutes, section 134.45,
 17.3 subdivision 5b.

17.4 Subd. 6. MacPhail Music Center 1,000,000

17.5 For a grant to the city of Minneapolis to
 17.6 predesign, design, construct, furnish, and
 17.7 equip a new facility for the MacPhail Center
 17.8 for Music. The city of Minneapolis may
 17.9 enter into a lease or management agreement
 17.10 to operate the center, subject to Minnesota
 17.11 Statutes, section 16A.695. This appropriation
 17.12 is not available until the commissioner has
 17.13 determined that not less than \$15,000,000
 17.14 has been committed to the MacPhail Center
 17.15 for Music from nonstate sources, and that
 17.16 the available money is sufficient to complete
 17.17 a functional facility. "Nonstate sources,"
 17.18 for purposes of this project, means sources
 17.19 other than a direct state appropriation for
 17.20 construction of this facility and may include
 17.21 loans. Money secured before the effective
 17.22 date of this section may count toward the
 17.23 required commitment of nonstate sources,
 17.24 provided it is used for qualified capital
 17.25 expenditures. Any land acquisition costs paid
 17.26 by MacPhail qualify as capital expenditures.
 17.27 The city of Minneapolis may provide money
 17.28 to predesign, design, construct, furnish,
 17.29 and equip a center for music education,
 17.30 including classrooms and a recital hall in
 17.31 the city of Minneapolis, to provide a facility
 17.32 for education of students, music therapy
 17.33 programs for persons with disabilities, music
 17.34 teacher training opportunities, curriculum
 17.35 and program development, and to provide the

18.1 programming in public and private schools
 18.2 and in partnership with other organizations
 18.3 throughout the state.

18.4 **Subd. 7. Early Childhood Learning and**
 18.5 **Child Protection Facilities**

500,000

18.6 To the commissioner of human services for
 18.7 grants to rehabilitate facilities for programs
 18.8 under Minnesota Statutes, section 119A.45,
 18.9 except that a grant may not exceed \$75,000
 18.10 per program and \$200,000 per facility.

18.11 **Sec. 5. MINNESOTA STATE ACADEMIES**

18.12 **Subdivision 1. To the commissioner of**
 18.13 **administration for the purposes specified in**
 18.14 **this section**

8,066,000

18.15 **Subd. 2. Asset preservation**

2,509,000

18.16 To be spent in accordance with Minnesota
 18.17 Statutes, section 16B.307.

18.18 **Subd. 3. Frechette Hall**

5,557,000

18.19 To design, construct, furnish, and equip
 18.20 renovation of Frechette Hall, including a new
 18.21 electrical system, new HVAC system, new
 18.22 windows, plumbing upgrades, removal of the
 18.23 fireplace and sunken seating in the commons
 18.24 area, addition of recreational space for
 18.25 students to utilize during inclement weather,
 18.26 and repair of the Scout Cabin.

18.27 **Sec. 6. PERPICH CENTER FOR ARTS**
 18.28 **EDUCATION**

18.29 **Asset preservation**

1,051,000

19.1 To the commissioner of administration to be
 19.2 spent in accordance with Minnesota Statutes,
 19.3 section 16B.307.

19.4 **Sec. 7. NATURAL RESOURCES**

19.5 **Subdivision 1. To the commissioner of natural**
 19.6 **resources for the purposes specified in this**
 19.7 **section**

96,813,000

19.8 **Subd. 2. Asset preservation**

2,000,000

19.9 To the commissioner of natural resources
 19.10 to be spent in accordance with Minnesota
 19.11 Statutes, section 16B.307.

19.12 \$200,000 is for a grant to Hennepin County to
 19.13 conduct emergency building stabilization at
 19.14 Fort Snelling Upper Bluff. This appropriation
 19.15 is not available until the commissioner of
 19.16 finance has determined that Hennepin County
 19.17 has entered into appropriate agreements to
 19.18 use Sentence-to-Serve labor for the project
 19.19 that will train the Sentence-to-Serve laborers
 19.20 in the skills needed for the work.

19.21 **Subd. 3. Flood hazard mitigation grants**

24,170,000

19.22 For the state share of flood hazard
 19.23 mitigation grants for publicly owned capital
 19.24 improvements to prevent or alleviate flood
 19.25 damage under Minnesota Statutes, section
 19.26 103F.161.

19.27 The commissioner shall determine project
 19.28 priorities as appropriate based on need.

19.29 This appropriation includes money for the
following projects:

20.1	<u>(a) Austin</u>	<u>\$ 5,260,000</u>
20.2	<u>(b) Albert Lea</u>	<u>500,000</u>
20.3	<u>(c) Crookston</u>	<u>4,500,000</u>
20.4	<u>(d) East Grand Forks</u>	<u>4,000,000</u>
20.5	<u>(e) Grand Marais Creek</u>	<u>600,000</u>
20.6	<u>(f) Granite Falls</u>	<u>1,450,000</u>
20.7	<u>(g) Inver Grove Heights</u>	<u>200,000</u>
20.8	<u>(h) Manston Slough</u>	<u>1,500,000</u>
20.9	<u>(i) Oakport Township</u>	<u>4,000,000</u>
20.10	<u>(j) Riverton Township</u>	<u>230,000</u>
20.11	<u>(k) St. Vincent</u>	<u>430,000</u>
20.12	<u>(l) Wild Rice River</u>	<u>1,500,000</u>

20.13 For any project listed in this subdivision that
 20.14 is not ready to proceed or does not expend all
 20.15 the money allocated to it, the commissioner
 20.16 may allocate that project's money to a project
 20.17 on the commissioner's priority list.

20.18 To the extent that the cost of a project in
 20.19 Austin, East Grand Forks, Granite Falls,
 20.20 Oakport Township, Riverton Township, or
 20.21 Wild Rice River exceeds two percent of the
 20.22 median household income in the municipality
 20.23 multiplied by the number of households in
 20.24 the municipality, this appropriation is also
 20.25 for the local share of the project.

20.26 **Subd. 4. Dam renovation and removal** 2,000,000

20.27 To renovate or remove publicly owned dams.
 20.28 The commissioner shall determine project
 20.29 priorities as appropriate under Minnesota
 20.30 Statutes, sections 103G.511 and 103G.515.

21.1 Notwithstanding Minnesota Statutes, section
 21.2 16A.69, subdivision 2, upon the award of
 21.3 final contracts for the completion of a project
 21.4 listed in this subdivision, the commissioner
 21.5 may transfer the unencumbered balance
 21.6 in the project account to any other dam
 21.7 renovation or removal project on the
 21.8 commissioner's priority list.

21.9 **Subd. 5. Stream protection and restoration** 1,000,000

21.10 To design and construct trout stream
 21.11 restoration projects.

21.12 **Subd. 6. Water access acquisition,**
 21.13 **betterment, and fishing piers** 2,000,000

21.14 For public water access acquisition,
 21.15 construction, and renovation projects of a
 21.16 capital nature on lakes and rivers, including
 21.17 water access through the provision of fishing
 21.18 piers and shoreline access under Minnesota
 21.19 Statutes, section 86A.05, subdivision 9.

21.20 **Subd. 7. Lake Superior safe harbors** 3,000,000

21.21 To design and construct capital improvements
 21.22 to public accesses and small craft harbors on
 21.23 Lake Superior in cooperation with the United
 21.24 States Army Corps of Engineers.

21.25 **Subd. 8. Fisheries acquisition and**
 21.26 **improvement** 2,000,000

21.27 To acquire land and interests in land for
 21.28 aquatic management areas and to make
 21.29 public improvements and betterments of a
 21.30 capital nature to aquatic management areas
 21.31 established under Minnesota Statutes, section
 21.32 86A.05, subdivision 14.

22.1	<u>Subd. 9. Fish hatchery improvements</u>	<u>1,000,000</u>
22.2	<u>For improvements of a capital nature to</u>	
22.3	<u>renovate fish culture facilities at hatcheries</u>	
22.4	<u>owned by the state and operated by the</u>	
22.5	<u>commissioner of natural resources under</u>	
22.6	<u>Minnesota Statutes, section 97A.045,</u>	
22.7	<u>subdivision 1.</u>	
22.8	<u>Subd. 10. RIM - wildlife area land acquisition</u>	
22.9	<u>and improvement</u>	<u>10,000,000</u>
22.10	<u>To acquire land for wildlife management area</u>	
22.11	<u>purposes and for improvements of a capital</u>	
22.12	<u>nature to develop, protect, or improve habitat</u>	
22.13	<u>and facilities on wildlife management areas</u>	
22.14	<u>under Minnesota Statutes, section 86A.05,</u>	
22.15	<u>subdivision 8.</u>	
22.16	<u>Subd. 11. Water control structures</u>	<u>1,000,000</u>
22.17	<u>To rehabilitate or replace water control</u>	
22.18	<u>structures used to manage shallow lakes and</u>	
22.19	<u>wetlands for waterfowl habitat on wildlife</u>	
22.20	<u>management areas under Minnesota Statutes,</u>	
22.21	<u>section 86A.05, subdivision 8.</u>	
22.22	<u>Subd. 12. Native prairie bank easements and</u>	
22.23	<u>development</u>	<u>1,000,000</u>
22.24	<u>To acquire native prairie bank easements</u>	
22.25	<u>under Minnesota Statutes, section 84.96,</u>	
22.26	<u>and to develop and restore certain tracts of</u>	
22.27	<u>prairie bank lands for which the easement is</u>	
22.28	<u>permanent.</u>	
22.29	<u>Subd. 13. Scientific and natural area</u>	
22.30	<u>acquisition and development</u>	<u>3,000,000</u>

- 23.1 To acquire land for scientific and natural
 23.2 areas and for protection and improvements of
 23.3 a capital nature to scientific and natural areas
 23.4 under Minnesota Statutes, sections 84.033
 23.5 and 86A.05, subdivision 5.
- 23.6 **Subd. 14. State forest land acquisition** **1,000,000**
- 23.7 To acquire private lands from willing
 23.8 sellers within the boundaries of state forests
 23.9 established under Minnesota Statutes, section
 23.10 89.021.
- 23.11 **Subd. 15. Forest land and Forest Legacy**
 2 **conservation easements** **6,000,000**
- 23.13 To acquire conservation easements as
 23.14 described under Minnesota Statutes, chapter
 23.15 84C, on private forest lands within the
 23.16 boundaries of state forests established under
 23.17 Minnesota Statutes, section 89.021, and
 23.18 within Forest Legacy Areas established
 23.19 under United States Code, title 16, section
 23.20 2103c. The conservation easements must
 23.21 guarantee public access.
- 23.22 **Subd. 16. State forest land reforestation** **4,000,000**
- 23.23 To increase reforestation activities to meet
 23.24 the reforestation requirements of Minnesota
 23.25 Statutes, section 89.002, subdivision 2,
 23.26 including planting, seeding, site preparation,
 23.27 and purchasing tree seeds and seedlings.
- 23.28 **Subd. 17. State park and recreation area**
 23.29 **acquisition** **4,000,000**
- 23.30 To acquire from willing sellers private
 23.31 lands within state parks established under
 23.32 Minnesota Statutes, section 85.012, and state

24.1 recreation areas established under Minnesota
24.2 Statutes, section 85.013.

24.3 \$1,000,000 is to acquire land within the
24.4 boundaries of Greenleaf State Park.

24.5 Subd. 18. State park infrastructure
24.6 rehabilitation and natural resource
24.7 restoration

6,000,000

24.8 For infrastructure rehabilitation and natural
24.9 resource restoration projects within state
24.10 parks established under Minnesota Statutes,
24.11 section 85.012, and state recreation areas
24.12 established under Minnesota Statutes, section
24.13 85.013.

24.14 \$25,000 is for electrical hookups at Monson
24.15 Lake State Park.

24.16 Subd. 19. State park building construction
24.17 and rehabilitation

7,600,000

24.18 To construct and to renovate buildings in
24.19 state parks and state recreation areas in
24.20 accordance with a management plan required
24.21 in Minnesota Statutes, chapter 86A.

24.22 \$1,500,000 is to construct a visitor center at
24.23 Grand Portage State Park.

24.24 \$1,600,000 is to develop the Big Bog State
24.25 Recreation Area.

24.26 Subd. 20. State park camper cabins

2,000,000

24.27 To construct camper cabins and upgrade
24.28 infrastructure for the cabins in state parks
24.29 under Minnesota Statutes, section 85.012,
24.30 and state recreation areas under Minnesota
24.31 Statutes, section 85.013. Debt service on
24.32 the bonds sold to develop and construct the

25.1 camper cabins is annually appropriated and
 25.2 must be paid from the parks account in the
 25.3 natural resources fund to the commissioner
 25.4 of finance as required by Minnesota Statutes,
 25.5 section 16A.643.

25.6 **Subd. 21. Off-road vehicle recreation area** **1,500,000**

25.7 To acquire land for and construct a public
 25.8 off-road vehicle recreation area in southern
 25.9 Minnesota under Minnesota Statutes, section
 25.10 86A.05, subdivision 3. Debt service on
 25.11 the bonds sold to acquire and construct the
 25.12 off-road vehicle recreation area is annually
 25.13 appropriated and must be paid from the
 25.14 off-road vehicle account in the natural
 25.15 resources fund to the commissioner of
 25.16 finance as required by Minnesota Statutes,
 25.17 section 16A.643.

25.18 **Subd. 22. State trail acquisition and**
 25.19 **development** **7,410,000**

25.20 To acquire land for and to construct and
 25.21 renovate state trails under Minnesota
 25.22 Statutes, section 85.015.

25.23 \$650,000 is for the Blufflands Trail.
 25.24 \$350,000 is for the Chester Woods segment
 25.25 and \$300,000 is for the segment from Preston
 25.26 to Forestville.

25.27 \$1,185,000 is for the Gitchi-Gami Trail.

25.28 \$1,000,000 is for the Glacial Lakes Trail
 25.29 from New London to Paynesville.

25.30 \$200,000 is for the Goodhue Pioneer Trail.

\$625,000 is for the Great River Ridge Trail
 25.32 from Plainview to Eyota.

25.33 \$1,000,000 is for the Heartland Trail.

26.1 \$750,000 is for the Mill Towns Trail.

26.2 \$250,000 is for the Minnesota River Trail.

26.3 \$1,000,000 is for the Paul Bunyan Trail.

26.4 \$750,000 is for the Shooting Star Trail.

26.5 Subd. 23. Regional trails 1,133,000

26.6 For matching grants under Minnesota

26.7 Statutes, section 85.019, subdivision 4b.

26.8 \$648,000 is for the Agassiz Recreational

26.9 ATV Trail.

26.10 \$485,000 is for a grant to the Central

26.11 Minnesota Regional Parks and Trails

26.12 Coordination Board to design, engineer,

26.13 and construct 6.3 miles of trail and two

26.14 parking areas along the Mississippi River

26.15 in Sherburne County, to be known as Xcel

26.16 Energy Great River Woodland Trail.

26.17 Subd. 24. Trail connections 2,000,000

26.18 For matching grants under Minnesota

26.19 Statutes, section 85.019, subdivision 4c.

26.20 \$500,000 is for a grant to Carlton County

26.21 to predesign, design, and construct a

26.22 nonmotorized pedestrian trail connection

26.23 to the Willard Munger State Trail from the

26.24 city of Carlton through the city of Scanlon

26.25 continuing to the city of Cloquet, along the

26.26 St. Louis River in Carlton County.

26.27 \$250,000 is to provide the state match for the

26.28 cost of the Soo Line Multiuse Recreational

26.29 Bridge project over Marked Trunk Highway

26.30 169 in Mille Lacs County.

26.31 \$175,000 is for a grant to the city of Bowlus

26.32 in Morrison County to design, construct,

27.1 furnish, and equip a trailhead center at the
 27.2 head of the Soo Line Recreational Trail.
 27.3 \$125,000 is for a grant to Morrison
 27.4 County to predesign, design, construct,
 27.5 furnish, and equip a park-and-ride lot and
 27.6 restroom building adjacent to the Soo Line
 27.7 Recreational Trail at U.S. Highway 10.
 27.8 \$950,000 is for a grant to the St. Louis
 27.9 and Lake Counties Regional Railroad
 27.10 Authority for land acquisition, engineering,
 27.11 construction, furnishing, and equipping of a
 27.12 19-mile "Boundary Waters Connection" of
 27.13 the Mesabi Trail from Bearhead State Park
 27.14 to the International Wolf Center in Ely. This
 27.15 appropriation is contingent upon a matching
 27.16 contribution of \$950,000 from other sources,
 27.17 public or private.

27.18 Subd. 25. Metro greenways and natural areas 1,000,000

27.19 To provide grants to local units of
 27.20 government for acquisition or betterment
 27.21 of greenways and natural areas in the
 27.22 metro region and to acquire greenways and
 27.23 natural areas in the metro region through the
 27.24 purchase of conservation easements or fee
 27.25 titles. The commissioner shall determine
 27.26 the project priorities and shall consult with
 27.27 representatives of local units of government,
 27.28 nonprofit organizations, and other interested
 27.29 parties.

27.30 Subd. 26. Local initiative grants 1,000,000

27.31 For grants for local parks and outdoor
 27.32 recreation areas under Minnesota Statutes,
 27.33 section 85.019, subdivision 2; grants for
 27.34 natural and scenic areas under Minnesota

28.1 Statutes, section 85.019, subdivision 4a;
 28.2 and grants for regional parks outside the
 28.3 metropolitan area defined in Minnesota
 28.4 Statutes, section 473.121, subdivision 2,
 28.5 which may be for up to 60 percent of the
 28.6 nonfederal share of the project cost. Projects
 28.7 related to replacement of urban forests are
 28.8 eligible for funding under this subdivision.

28.9 **Sec. 8. POLLUTION CONTROL AGENCY**

28.10 **Subdivision 1. To the Pollution Control**
 28.11 **Agency for the purposes specified in this**
 28.12 **section**

12,150,000

28.13 **Subd. 2. Closed landfill program**

7,150,000

28.14 To design and construct remedial systems
 28.15 and acquire land at landfills throughout the
 28.16 state in accordance with the closed landfill
 28.17 program under Minnesota Statutes, section
 28.18 115B.39.

28.19 **Subd. 3. Capital assistance program**

5,000,000

28.20 For the solid waste capital assistance grants
 28.21 program under Minnesota Statutes, section
 28.22 115A.54.

28.23 \$1,000,000 is for a grant to Koochiching
 28.24 County.

28.25 **Sec. 9. BOARD OF WATER AND SOIL**
 28.26 **RESOURCES**

28.27 **Subdivision 1. To the Board of Water and**
 28.28 **Soil Resources for the purposes specified in**
 28.29 **this section**

6,900,000

29.1 Subd. 2. Wetland replacement due to public
 29.2 road projects 4,200,000

29.3 \$700,000 is from the general fund to
 29.4 administer the program.

29.5 To acquire land for wetlands or restore
 29.6 wetlands to be used to replace wetlands
 29.7 drained or filled as a result of the repair,
 29.8 maintenance, or rehabilitation of existing
 29.9 public roads as required by Minnesota
 29.10 Statutes, section 103G.222, subdivision 1,
 29.11 paragraphs (k) and (l).

29.12 The purchase price paid for acquisition
 29.13 of land, fee, or perpetual easement must
 29.14 be the fair market value as determined
 29.15 by the board. The board may enter into
 29.16 agreements with the federal government,
 29.17 other state agencies, political subdivisions,
 29.18 and nonprofit organizations or fee owners to
 29.19 acquire land and restore and create wetlands
 29.20 and to acquire existing wetland banking
 29.21 credits. Acquisition of or the conveyance
 29.22 of land may be in the name of the political
 29.23 subdivision.

29.24 Subd. 3. Minnesota River Study Area II 500,000

29.25 For a grant to Area II Minnesota River
 29.26 Basin Projects, Inc. to design and construct
 29.27 floodwater retention projects within Area II.
 29.28 The grant may not exceed 75 percent of a
 29.29 project's cost. The remaining share must be
 29.30 provided by Area II Minnesota River Basin
 29.31 Projects, Inc.

29.32 Subd. 4. Grass Lake 2,200,000

30.1 To acquire conservation easements, reroute
 30.2 County Ditch 23A, construct water control
 30.3 structures, and plant vegetation in order to
 30.4 restore the Grass Lake prairie wetland basin
 30.5 adjacent to the city of Willmar in Kandiyohi
 30.6 County.

30.7 **Sec. 10. AGRICULTURE**

30.8 **Subdivision 1. To the commissioner of**
 30.9 **administration or other named agent for the**
 30.10 **purposes specified in this section**

6,500,000

30.11 **Subd. 2. Joint biosafety laboratory facilities**

1,500,000

30.12 To construct, furnish, and equip a laboratory
 30.13 facility in the Agriculture and Health
 30.14 Laboratory Building in St. Paul that meets
 30.15 Biosafety Laboratory Level 3-Agriculture
 30.16 containment standards.

30.17 **Subd. 3. Shade tree reforestation**

5,000,000

30.18 To the commissioner of agriculture for
 30.19 grants under Minnesota Statutes, section
 30.20 18G.16, subdivision 8, to municipalities for
 30.21 the identification, removal, disposal, and
 30.22 replacement of dead or dying shade trees
 30.23 lost to forest pests or disease. For purposes
 30.24 of this section, shade tree means a woody
 30.25 perennial grown primarily for aesthetic or
 30.26 environmental purposes with minimal to
 30.27 residual timber value. The commissioner
 30.28 shall consult with municipalities, park and
 30.29 recreation boards in cities of the first class,
 30.30 nonprofit organizations, and other interested
 30.31 parties in developing eligibility criteria.

31.1 Sec. 11. MINNESOTA ZOOLOGICAL
 31.2 GARDEN

31.3 Asset preservation 8,000,000

31.4 To the Minnesota Zoological Garden for
 31.5 capital asset preservation improvements and
 31.6 betterments, to be spent in accordance with
 31.7 Minnesota Statutes, section 16B.307.

31.8 Sec. 12. ADMINISTRATION

31.9 Subdivision 1. To the commissioner of
 31.10 administration for the purposes specified in
 31.11 this section 8,400,000

31.12 Subd. 2. Capital asset preservation and
 31.13 replacement account (CAPRA) 4,000,000

31.14 To be spent in accordance with Minnesota
 31.15 Statutes, section 16A.632.

31.16 Subd. 3. Asset preservation 4,000,000

31.17 For asset preservation projects in
 31.18 properties managed by the Department of
 31.19 Administration, to be spent in accordance
 31.20 with Minnesota Statutes, section 16B.307.

31.21 Subd. 4. Workers Memorial 400,000

31.22 \$400,000 is to design and construct a workers
 31.23 memorial on the Capitol grounds.

31.24 Sec. 13. CAPITOL AREA
 31.25 ARCHITECTURAL AND PLANNING
 31.26 BOARD

31.27 Capitol interior renovation 6,100,000

32.1 \$3,184,000 is from the bond proceeds fund
 32.2 to design the renovation of the mechanical,
 32.3 electrical, fire, and life-safety systems in
 32.4 the east wing of the Capitol and restore the
 32.5 Capitol dome.

32.6 \$2,916,000 is from the general fund to
 32.7 temporarily relocate all the current tenants
 32.8 of the east wing.

32.9 The appropriation in this subdivision may
 32.10 not be spent on any project that affects
 32.11 space under the control of the senate without
 32.12 the approval of the secretary of the senate
 32.13 nor on any project that affects space under
 32.14 the control of the house of representatives
 32.15 without the approval of the chief clerk of the
 32.16 house.

32.17 **Sec. 14. AMATEUR SPORTS**
 32.18 **COMMISSION**

32.19 **Subdivision 1. To the Amateur Sports**
 32.20 **Commission for the purposes specified in this**
 32.21 **section**

3,800,000

32.22 **Subd. 2. Bloomington ski jump**

300,000

32.23 To pay for costs for unforeseen site conditions
 32.24 in Phase I and for Phase II construction,
 32.25 primarily, of the summer surface on the K70
 32.26 ski jump in the Hyland Hills/Bush Lake ski
 32.27 area.

32.28 **Subd. 3. National Volleyball Center - Phase 2**

3,500,000

32.29 To design, construct, furnish, and equip
 32.30 Phase 2 of the National Volleyball Center in
 32.31 Rochester.

33.1	Sec. 15. <u>MILITARY AFFAIRS</u>	<u>7,429,000</u>
33.2	<u>Subdivision 1. To the adjutant general for the</u>	
33.3	<u>purposes specified in this section</u>	
33.4	<u>Subd. 2. Asset preservation</u>	<u>4,000,000</u>
33.5	<u>For asset preservation improvements and</u>	
33.6	<u>betterments of a capital nature at military</u>	
33.7	<u>affairs facilities statewide, to be spent in</u>	
33.8	<u>accordance with Minnesota Statutes, section</u>	
33.9	<u>16B.307.</u>	
33.10	<u>Subd. 3. Facility life safety improvements</u>	<u>1,000,000</u>
33.11	<u>For life safety improvements and to correct</u>	
33.12	<u>code deficiencies at military affairs facilities</u>	
33.13	<u>statewide, to be spent in accordance with</u>	
33.14	<u>Minnesota Statutes, section 16B.307.</u>	
33.15	<u>Subd. 4. Lead abatement and range</u>	
33.16	<u>conversion</u>	<u>1,029,000</u>
33.17	<u>For lead abatement and to design, construct,</u>	
33.18	<u>furnish, and equip the current indoor firing</u>	
33.19	<u>ranges in ten National Guard Training</u>	
33.20	<u>and Community Centers for storage</u>	
33.21	<u>space, classrooms, and office space. This</u>	
33.22	<u>appropriation may be used at Training and</u>	
33.23	<u>Community Centers located in the cities of:</u>	
33.24	<u>Albert Lea, Bloomington, Brainerd, Duluth,</u>	
33.25	<u>Jackson, Montevideo, Moorhead, Rochester,</u>	
33.26	<u>Rosemount, and St. Peter.</u>	
33.27	<u>Subd. 5. Facility ADA compliance</u>	<u>1,400,000</u>
33.28	<u>For Americans with Disabilities Act</u>	
33.29	<u>(ADA) alterations to existing National</u>	
33.30	<u>Guard Training and Community Centers in</u>	
33.31	<u>locations throughout the state, to be spent in</u>	

34.1 accordance with Minnesota Statutes, section
34.2 16B.307.

34.3 **Sec. 16. PUBLIC SAFETY**

34.4 **Subdivision 1. To the commissioner of public**
34.5 **safety for the purposes specified in this**
34.6 **section**

2,400,000

34.7 **Subd. 2. Gonvik Public Safety Training**
34.8 **Center**

100,000

34.9 To the commissioner of public safety
34.10 for a grant to the city of Gonvik to
34.11 design, construct, furnish, and equip an
34.12 emergency training center for emergency
34.13 first responders.

34.14 This appropriation is not available until the
34.15 commissioner has determined that at least
34.16 an equal amount has been committed from
34.17 nonstate sources.

34.18 **Subd. 3. Rochester Public Safety Training**
34.19 **Center**

1,700,000

34.20 To the commissioner of public safety
34.21 for a grant to the city of Rochester to
34.22 design, construct, furnish, and equip an
34.23 emergency training center for emergency
34.24 first responders.

34.25 This appropriation is not available until the
34.26 commissioner has determined that at least
34.27 an equal amount has been committed from
34.28 nonstate sources.

34.29 **Subd. 4. Scott County Public Safety Training**
34.30 **Center**

600,000

35.1 To the commissioner of public safety
 35.2 for a grant to Scott County to design,
 35.3 construct, furnish, and equip a firing range
 35.4 for emergency first responders.

35.5 This appropriation is not available until the
 35.6 commissioner has determined that at least
 35.7 an equal amount has been committed from
 35.8 nonstate sources.

35.9 **Sec. 17. TRANSPORTATION**

35.10 **Subdivision 1. To the commissioner of**
 35.11 **transportation for the purposes specified in**
 35.12 **this section** 137,817,000

35.13 **Subd. 2. Local bridge replacement and**
 35.14 **rehabilitation** 50,000,000

35.15 This appropriation is from the bond proceeds
 35.16 account in the state transportation fund as
 35.17 provided in Minnesota Statutes, section
 35.18 174.50, to match federal money and to
 35.19 replace or rehabilitate local deficient bridges.

35.20 Political subdivisions may use grants made
 35.21 under this section to construct or reconstruct
 35.22 bridges, including:

35.23 (1) matching federal-aid grants to construct
 35.24 or reconstruct key bridges;

35.25 (2) paying the costs of preliminary
 35.26 engineering and environmental studies
 35.27 authorized under Minnesota Statutes, section
 35.28 174.50, subdivision 6a;

35.29 (3) paying the costs to abandon an existing
 35.30 bridge that is deficient and in need of
 35.31 replacement, but where no replacement will
 35.32 be made; and

36.1 (4) paying the costs to construct a road
 36.2 or street to facilitate the abandonment
 36.3 of an existing bridge determined by
 36.4 the commissioner to be deficient, if the
 36.5 commissioner determines that construction
 36.6 of the road or street is more cost efficient
 36.7 than the replacement of the existing bridge.

36.8 \$2,500,000 is for a grant to Hennepin
 36.9 County to design replacement of the Lowry
 36.10 Avenue bridge carrying County State-Aid
 36.11 Highway 153 across the Mississippi River
 36.12 in Minneapolis.

36.13 **Subd. 3. Local road improvement program** **12,000,000**

36.14 This appropriation is from the bond proceeds
 36.15 account in the state transportation fund as
 36.16 provided in Minnesota Statutes, section
 36.17 174.50.

36.18 \$10,900,000 is for grants or loans to counties
 36.19 to construct, reconstruct, or recondition local
 36.20 roads with statewide or regional significance
 36.21 under Minnesota Statutes, section 174.52,
 36.22 subdivision 4.

36.23 \$700,000 is for a grant to the city of Staples
 36.24 in Todd County to predesign, design, and
 36.25 construct a highway overpass over U.S.
 36.26 Highway 10 and the Burlington Northern
 36.27 Santa Fe Railroad tracks in Staples.

36.28 \$400,000 is for a grant to the town of
 36.29 White for (1) the design and construction
 36.30 of a new paved road that would provide
 36.31 access between the city of Aurora and
 36.32 the Giants Ridge recreational facilities
 36.33 and developments on Wynne and Sabin
 36.34 Lakes in the city of Biwabik and improve

37.1 public safety and emergency response;
 37.2 and (2) the connection of two existing
 37.3 paved recreational trails and a designated
 37.4 snowmobile route between County Highway
 37.5 138 and marked Trunk Highway 135. The
 37.6 appropriations are not available until the
 37.7 commissioner determines that \$288,000 has
 37.8 been committed to the project from nonstate
 37.9 sources.

37.10 **Subd. 4. Kittson County disaster relief** **842,000**

37.11 For a grant to Kittson County as the fiscal
 37.12 agent for cities, townships, and watershed
 37.13 districts in the county to repair flood damage
 37.14 to publicly owned roads, bridges, culverts,
 37.15 buildings, and land caused by flooding from
 37.16 the storms of July 2 and 3, 2005.

37.17 **Subd. 5. Northstar commuter rail** **60,000,000**

37.18 To construct, furnish, and equip the Northstar
 37.19 commuter rail line serving Big Lake to
 37.20 downtown Minneapolis and to construct,
 37.21 furnish, and equip the extension of the
 37.22 Hiawatha light rail transit line from its
 37.23 terminus in downtown Minneapolis to a new
 37.24 terminus near Fifth Avenue North adjacent
 37.25 to the proposed downtown Minneapolis
 37.26 commuter rail station. This appropriation
 37.27 is not available until a full-funding grant
 37.28 agreement has been executed with the
 37.29 Federal Transit Administration. If the
 37.30 Northstar commuter rail line is extended
 37.31 from Big Lake to the St. Cloud area, regional
 37.32 rail authority members of the Northstar
 37.33 Corridor Development Authority who did
 37.34 not fund a portion of the share of capital

38.1 costs from Minneapolis to Big Lake shall
 38.2 contribute an amount for the extension equal
 38.3 to the amount they would have contributed
 38.4 for their proportional share of the entire line
 38.5 from Minneapolis to the St. Cloud area.

38.6 This appropriation is added to the
 38.7 appropriation in Laws 2005, chapter 20,
 38.8 article 1, section 18, subdivision 5.

38.9 Subd. 6. Greater Minnesota transit 2,000,000

38.10 For capital assistance for greater Minnesota
 38.11 transit systems to be used for transit capital
 38.12 facilities under Minnesota Statutes, section
 38.13 174.24, subdivision 3c. Money from this
 38.14 appropriation may be used to pay up to 80
 38.15 percent of the nonfederal share of these
 38.16 facilities.

38.17 Subd. 7. Northeast Minnesota rail initiative 2,575,000

38.18 For a grant to St. Louis County to
 38.19 renovate the St. Louis County Heritage
 38.20 and Arts Center (the Duluth Depot) and
 38.21 to complete Phase 1 design, engineering,
 38.22 construction, and purchase of rolling stock,
 38.23 railway stations, park-and-ride lots, and
 38.24 other railroad appurtenances necessary
 38.25 to facilitate the return of intercity and
 38.26 commuter/passenger rail service within
 38.27 Duluth and the Duluth/Twin Cities rail
 38.28 corridor.

38.29 Subd. 8. Rail service improvement 4,700,000.

38.30 For transfer to the rail service improvement
 38.31 account under Minnesota Statutes, section
 38.32 222.49.

39.1 \$700,000 is for a grant to the McLeod
 39.2 County Rail Authority to acquire land for
 39.3 and to design and construct a new railroad
 39.4 switching yard in Glencoe.

39.5 \$1,000,000 is for a grant to the Minnesota
 39.6 Valley Regional Rail Authority to rehabilitate
 39.7 33 miles of railroad track from Gibbon to
 39.8 Norwood Young America.

39.9 **Subd. 9. Port development assistance** **3,000,000**

39.10 For grants under Minnesota Statutes, sections
 39.11 457A.01 to 457A.06. Any improvements
 39.12 made with the proceeds of these grants must
 39.13 be publicly owned.

39.14 **Subd. 10. Ely - joint public works facility** **700,000**

39.15 For a grant to the city of Ely to construct a
 39.16 joint public works facility for the city of Ely,
 39.17 St. Louis County, and Lake County.

39.18 This appropriation is not available until the
 39.19 commissioner has determined that at least
 39.20 an equal amount has been committed from
 39.21 nonstate sources.

39.22 **Subd. 11. St. Cloud Regional Airport** **2,000,000**

39.23 For a grant to the city of St. Cloud to acquire
 39.24 land adjacent to the St. Cloud Regional
 39.25 Airport.

39.26 This appropriation is not available until the
 39.27 commissioner has determined that at least
 39.28 an equal amount has been committed from
 39.29 nonstate sources.

39.30 **Sec. 18. METROPOLITAN COUNCIL**

- 40.1 Subdivision 1. To the Metropolitan Council
 40.2 for the purposes specified in this section 47,428,000
- 40.3 Subd. 2. Cedar Avenue bus rapid transit way
 40.4 (BRT) 5,000,000
- 40.5 To complete Phase 1 of the Cedar Avenue
 40.6 bus rapid transit way between the Mall of
 40.7 America in Bloomington and Lakeville in
 40.8 Dakota County by conducting environmental
 40.9 studies, completing preliminary engineering,
 40.10 improving roadway shoulders through
 40.11 Apple Valley to allow for bus use,
 40.12 constructing the Cedar Grove transit station,
 40.13 expanding park-and-ride capacity at Apple
 40.14 Valley Transit Center, and developing a
 40.15 park-and-ride facility in Lakeville.
- 40.16 This appropriation may not be spent for
 40.17 capital improvements within a trunk highway
 40.18 right-of-way.
- 40.19 Subd. 3. Central corridor transit way 5,000,000
- 40.20 To conduct environmental studies, complete
 40.21 preliminary engineering, and design the
 40.22 Central corridor transit way between
 40.23 downtown Minneapolis and downtown St.
 40.24 Paul.
- 40.25 This appropriation may not be spent for
 40.26 capital improvements within a trunk highway
 40.27 right-of-way.
- 40.28 Subd. 4. Robert Street corridor transit way 1,000,000
- 40.29 For a predesign of possible bus
 40.30 improvements, bus rapid transit, or
 40.31 light rail transit in the Robert Street corridor
 40.32 transit way along a corridor on or parallel

41.1 to U.S. Highway 52 and Robert Street from
 41.2 within the city of St. Paul to Dakota County
 41.3 Road 42 in Rosemount.

41.4 **Subd. 5. Union Depot** **6,250,000**

41.5 For a grant to the Ramsey County Regional
 41.6 Railroad Authority to acquire land and
 41.7 structures, to renovate structures, and for
 41.8 design, engineering, and environmental
 41.9 work to revitalize Union Depot for use as a
 41.10 multimodal transit center in St. Paul.

41.11 **Subd. 6. Metropolitan regional parks capital**
 41.12 **improvements** **30,178,000**

41.13 This appropriation must be used to pay the
 41.14 cost of improvements and betterments of a
 41.15 capital nature and acquisition by the council
 41.16 and local government units of regional
 41.17 recreational open-space lands in accordance
 41.18 with the council's policy plan as provided in
 41.19 Minnesota Statutes, section 473.147. Priority
 41.20 should be given to park rehabilitation and
 41.21 land acquisition projects.

41.22 \$300,000 is for a grant to the city of
 41.23 Bloomington to renovate the old Cedar
 41.24 Avenue bridge to serve as a hiking and
 41.25 bicycling trail connection.

41.26 \$2,500,000 is for a grant to the city of Fridley
 41.27 to redevelop and expand the Springbrook
 41.28 Nature Center. This appropriation is
 41.29 not available until the commissioner has
 41.30 determined that at least an equal amount has
 41.31 been committed from nonstate sources.

41.32 \$1,816,000 is for a grant to Hennepin County
 41.33 to complete the Cedar Lake Trail.

- 42.1 \$3,500,000 is for a grant to the Minneapolis
42.2 Park and Recreation Board to design,
42.3 construct, furnish, and equip a new cultural
42.4 and community center in the East Phillips
42.5 neighborhood in Minneapolis.
- 42.6 \$250,000 is for a grant to the Minneapolis
42.7 Park and Recreation Board to predesign
42.8 completion of the Grand Rounds National
42.9 Scenic Byway by providing a link between
42.10 northeast Minneapolis on Stinson Avenue
42.11 and Southeast Minneapolis at East River
42.12 Road.
- 42.13 \$2,500,000 is for a grant to the Minneapolis
42.14 Park and Recreation Board to mitigate
42.15 flooding at Lake of the Isles in the city
42.16 of Minneapolis. The grant must be used
42.17 for shoreline stabilization and restoration,
42.18 dredging, wetland replacement, and other
42.19 infrastructure improvements necessary to
42.20 deal with the 1997 flood damage and to
42.21 prevent future flooding.
- 42.22 \$321,000 is for a grant to Ramsey County
42.23 to construct a bicycle and pedestrian trail on
42.24 the north side of Lower Afton Road between
42.25 Century Avenue and McKnight Road in the
42.26 city of Maplewood. This appropriation is
42.27 not available until the commissioner has
42.28 determined that at least an equal amount has
42.29 been committed from nonstate sources.
- 42.30 \$300,000 is for a grant to the city of St. Paul
42.31 to design and construct the Bruce Vento Trail.
- 42.32 \$9,000,000 is for a grant to the city of St.
42.33 Paul to predesign, design, construct, furnish,
42.34 equip, and redevelop infrastructure at the
42.35 Como Zoo.

43.1 \$500,000 is for a grant to the city of St.
 43.2 Paul to predesign, design, construct, furnish,
 43.3 and equip river park development and
 43.4 redevelopment infrastructure along the
 43.5 Mississippi River in St. Paul.

43.6 \$2,000,000 is for a grant to the city of
 43.7 South St. Paul for the closure, capping, and
 43.8 remediation of approximately 80 acres of
 43.9 the Port Crosby construction and demolition
 43.10 debris landfill in South St. Paul, as the fifth
 43.11 phase of converting the land into parkland,
 43.12 and to restore approximately 80 acres of
 43.13 riverfront land along the Mississippi River.

43.14 \$191,000 is for a grant to the city of White
 43.15 Bear Lake to construct the Lake Avenue
 43.16 Regional Trail connecting Highway 96
 43.17 Regional Trail with Ramsey Beach.

43.18 **Sec. 19. HUMAN SERVICES**

43.19 **Subdivision 1. To the commissioner of**
 43.20 **administration for the purposes specified in**
 43.21 **this section**

59,021,000

43.22 **Subd. 2. Asset preservation**

3,000,000

43.23 For asset preservation improvements and
 43.24 betterments of a capital nature at state
 43.25 regional treatment centers, to be spent in
 43.26 accordance with Minnesota Statutes, section
 43.27 16B.307.

43.28 **Subd. 3. Moose Lake Regional Treatment**
 43.29 **Center**

(a) Sex Offender Program - Phase 1

41,321,000

44.1 To design, construct, furnish, and equip the
 44.2 first of two phases of additional residential,
 44.3 program, and ancillary service capacity
 44.4 for the Minnesota sex offender treatment
 44.5 program at Moose Lake to accommodate 400
 44.6 additional patients.

44.7 (b) Sex Offender Program - Phase 2 3,200,000

44.8 To design the second phase of additional
 44.9 residential, program, and ancillary service
 44.10 capacity for the Minnesota sex offender
 44.11 treatment program at Moose Lake.

44.12 Subd. 4. St. Peter Regional Treatment Center

44.13 Program and Activity Building 2,500,000

44.14 To design, construct, furnish, and equip a
 44.15 new program and activity building on the
 44.16 lower campus of the St. Peter Regional
 44.17 Treatment Center for individuals committed
 44.18 as sexual psychopathic personalities,
 44.19 sexually dangerous persons, mentally ill, or
 44.20 mentally ill and dangerous.

44.21 Subd. 5. Campus security and safety
 44.22 improvements

2,500,000

44.23 To provide security upgrades of a capital
 44.24 nature at Department of Human Services
 44.25 campuses statewide, including but not
 44.26 limited to: security fencing, control centers,
 44.27 electronic monitoring and perimeter security
 44.28 equipment, electrical distribution systems,
 44.29 and building security renovations.

44.30 Subd. 6. Redevelopment, reuse, or demolition

5,000,000

44.31 To demolish or improve surplus,
 44.32 nonfunctional, or deteriorated facilities

- 45.1 and infrastructure at Department of Human
 45.2 Services campuses at Ah-Gwah-Ching,
 45.3 Brainerd, and Fergus Falls.
- 45.4 **Subd. 7. Roof renovation and replacement** **1,500,000**
- 45.5 For renovation and replacement of roofs at
 45.6 Department of Human Services facilities
 45.7 statewide, to be spent in accordance with
 45.8 Minnesota Statutes, section 16B.307.
- 45.9 **Sec. 20. VETERANS HOMES BOARD**
- 45.10 **Subdivision 1. To the commissioner of**
 45.11 **administration for the purposes specified in**
 45.12 **this section** **14,890,000**
- 45.13 **Subd. 2. Asset preservation** **6,000,000**
- 45.14 For asset preservation improvements and
 45.15 betterments of a capital nature at veterans
 45.16 homes statewide, to be spent in accordance
 45.17 with Minnesota Statutes, section 16B.307.
- 45.18 **Subd. 3. Fergus Falls Veterans Home**
- 45.19 **Special Care Unit** **2,695,000**
- 45.20 To design and construct a 21-bed special care
 45.21 unit to treat individuals with Alzheimer's
 45.22 disease or dementia.
- 45.23 **Subd. 4. Minneapolis Veterans Home**
- 45.24 **(a) Dining and Kitchen Renovation** **1,866,000**
- 45.25 To design, renovate, construct, furnish, and
 45.26 equip the food preparation and kitchen space,
 45.27 and a dining area in the main dining room in
 45.28 Building 17.
- 45.29 **(b) Emergency Power** **2,457,000**

46.1 To upgrade the emergency power system to
 46.2 make it code compliant and add emergency
 46.3 power outlets to Building 17.

46.4 Federal money received by the Minnesota
 46.5 Veterans Homes Board of Directors as
 46.6 reimbursement for 65 percent of this state
 46.7 capital expenditure must be credited to the
 46.8 debt service account in the state bond fund.

46.9 (c) Skilled Nursing Development 175,000

46.10 To predesign the construction of a new
 46.11 skilled nursing facility and renovation of
 46.12 Building 17 to provide up to 125 beds for
 46.13 assisted living.

46.14 Federal money received by the Minnesota
 46.15 Veterans Homes Board of Directors as
 46.16 reimbursement for 65 percent of this state
 46.17 capital expenditure must be credited to the
 46.18 debt service account in the state bond fund.

46.19 Subd. 5. Silver Bay Veterans Home

46.20 Master Plan Renovation 1,697,000

46.21 For the state share of the cost to design,
 46.22 construct, furnish, and equip an addition to
 46.23 and renovation of the nursing care facility.

46.24 Sec. 21. CORRECTIONS

46.25 Subdivision 1. To the commissioner of
 46.26 administration for the purposes specified in
 46.27 this section 37,449,000

46.28 Subd. 2. Asset preservation 10,000,000

46.29 For improvements and betterments of a
 46.30 capital nature at Minnesota correctional

- 47.1 facilities statewide, in accordance with
 47.2 Minnesota Statutes, section 16B.307.
- 47.3 **Subd. 3. Minnesota correctional facility -**
 47.4 **Lino Lakes**
- 47.5 Medical services 2,494,000
- 47.6 To design, construct, furnish, and equip
 47.7 the renovation of the southeast portion
 47.8 of the B building to provide consolidated
 47.9 health, dental, and psychological services to
 47.10 offenders at the facility.
- 47.11 **Subd. 4. Minnesota correctional facility -**
 47.12 **Shakopee**
- 47.13 Bed Expansion 5,375,000
- 47.14 To design, construct, furnish, and equip an
 47.15 addition to accommodate 92 beds.
- 47.16 **Subd. 5. Minnesota correctional facility -**
 47.17 **Stillwater**
- 47.18 Segregation Unit 19,580,000
- 47.19 To complete design and to construct, furnish,
 47.20 and equip a 150-bed segregation unit.
- 47.21 **Sec. 22. EMPLOYMENT AND ECONOMIC**
 47.22 **DEVELOPMENT**
- 47.23 **Subdivision 1. To the commissioner of**
 47.24 **employment and economic development**
 47.25 **or other named agency for the purposes**
 47.26 **specified in this section** 149,150,000
- Subd. 2. State match for federal grants** 38,800,000
- 47.28 **(a) To the Public Facilities Authority:**

48.1 (1) to match federal grants for the water
 48.2 pollution control revolving fund under
 48.3 Minnesota Statutes, section 446A.07; and
 48.4 (2) to match federal grants for the drinking
 48.5 water revolving fund under Minnesota
 48.6 Statutes, section 446A.081.

48.7 (b) The expenditure and allocation of state
 48.8 matching money between funds described
 48.9 in paragraph (a), clauses (1) and (2), must
 48.10 ensure that the matching funds required
 48.11 for the drinking water revolving fund are
 48.12 available to match the 2007 and 2008 federal
 48.13 grants, with the balance to be made available
 48.14 to the water pollution control revolving fund.

48.15 (c) This appropriation must be used for
 48.16 qualified capital projects.

48.17 **Subd. 3. Wastewater infrastructure funding**
 48.18 **program**

20,300,000

48.19 (a) To the Public Facilities Authority for
 48.20 the purposes specified in this subdivision.
 48.21 \$20,000,000 of this appropriation is for
 48.22 grants and loans to eligible municipalities
 48.23 under the wastewater infrastructure program
 48.24 established in Minnesota Statutes, section
 48.25 446A.072.

48.26 To the greatest practical extent, the
 48.27 authority must use the appropriation for
 48.28 projects on the 2006 project priority list
 48.29 by qualified applicants that submit plans
 48.30 and specifications to the Pollution Control
 48.31 Agency or receive a funding commitment
 48.32 from USDA Rural Economic and Community
 48.33 Development by July 1, 2006. Money not
 48.34 reserved for eligible projects by July 1, 2006,

49.1 must, to the greatest practical extent, be
49.2 used for projects on the 2007 project priority
49.3 list in priority order by qualified applicants
49.4 that submit plans and specifications to the
49.5 Pollution Control Agency or have received
49.6 a funding commitment from USDA Rural
49.7 Economic and Community Development by
49.8 December 31, 2007.

49.9 \$300,000 of this appropriation is from the
49.10 general fund to implement the wastewater
49.11 infrastructure program.

49.12 (b) The grants listed in this paragraph are not
49.13 subject to the 2006 or 2007 project priority
49.14 list nor to the limitations on grant amounts
49.15 set forth in Minnesota Statutes, section
49.16 446A.072, subdivision 5a.

49.17 \$6,500,000 is for corrective action on
49.18 systems build since 2000 with federal
49.19 USDA Rural and Economic and Community
49.20 Development money or Small Cities
49.21 Development Program grant money that
49.22 are problematic or failing for the cities of:
49.23 Darfur, Donaldson, Nerstrand, Palisade,
49.24 Spring Hill, Strandquist, Tamarack, and Wolf
49.25 Lake. A grant must not exceed the amount
49.26 of federal money used in the project unless,
49.27 upon consultation with the Pollution Control
49.28 Agency, the consulting engineers, and other
49.29 reliable technical experts, the authority
49.30 determines the best course of action to correct
49.31 the problem would exceed that amount and
49.32 that other grant funding is not available.

49.33 \$500,000 is for the cities of Dunnell,
49.34 Dumont, Henriette, Lewisville, McGrath,
49.35 and Ostrander to cover necessary and

50.1 appropriate costs over and above the money
 50.2 appropriated in Laws 2005, chapter 20,
 50.3 article 1, section 23, subdivision 3, paragraph
 50.4 (b).

50.5 The appropriation in this paragraph may not
 50.6 be used to correct problems with wastewater
 50.7 treatment systems designed by licensed
 50.8 engineers that were party to any of the
 50.9 projects named in this paragraph after the
 50.10 effective date of this section unless the
 50.11 engineers or their firms pay for the corrective
 50.12 measures or have successfully mediated a
 50.13 settlement for their portion of the costs.

50.14 **Subd. 4. Greater Minnesota business**
 50.15 **development infrastructure grant program**

10,000,000

50.16 For grants under Minnesota Statutes, section
 50.17 116J.431.

50.18 **Subd. 5. Bioscience business development**
 50.19 **public infrastructure grant program**

8,300,000

50.20 For grants under new Minnesota Statutes,
 50.21 section 116J.435.

50.22 Up to \$6,300,000 is for a grant to the city of
 50.23 Rochester.

50.24 **Subd. 6. Redevelopment account**

10,000,000

50.25 For purposes of the redevelopment account
 50.26 under Minnesota Statutes, section 116J.571.

50.27 \$250,000 is for a grant to the city of
 50.28 Winona to predesign facilities for the
 50.29 Shakespeare Festival as part of the riverfront
 50.30 redevelopment plan. This grant is exempt
 50.31 from the requirements of Minnesota Statutes,
 50.32 sections 116J.572 to 116J.575.

- 51.1 Subd. 7. Total maximum daily load grants 5,000,000
- 51.2 To the Public Facilities Authority for total
- 51.3 maximum daily load grants under Minnesota
- 51.4 Statutes, section 446A.073.
- 51.5 Subd. 8. Burnsville - water treatment facility 3,000,000
- 51.6 To the Public Facilities Authority for a grant
- 51.7 to the city of Burnsville to design, construct,
- 51.8 furnish, and equip a water treatment facility
- 51.9 that will provide an additional potable water
- 51.10 source for the city of Burnsville using water
- 51.11 from the Burnsville quarry.
- 51.12 This appropriation is added to the
- 51.13 appropriation in Laws 2005, chapter 20,
- 51.14 article 1, section 23, subdivision 6, and is
- 51.15 subject to the same conditions.
- 51.16 Subd. 9. Duluth
- 51.17 (a) Lake Superior Zoo 200,000
- 51.18 For a grant to the city of Duluth to predesign,
- 51.19 design, construct, furnish, and equip
- 51.20 renovations to the Polar Shores exhibit and
- 51.21 a rustic nature trail to link the Australian
- 51.22 Outback to the deer yards.
- 51.23 This appropriation is not available until the
- 51.24 commissioner has determined that at least
- 51.25 an equal amount has been committed from
- 51.26 nonstate sources.
- 51.27 (b) Native American Heritage Center 100,000
- 51.28 For a grant to the city of Duluth to predesign
- 9 and design a Native American Heritage
- 51.30 Center at Spirit Mountain Ski Area.

52.1 This appropriation is not available until the
 52.2 commissioner has determined that at least
 52.3 an equal amount has been committed from
 52.4 nonstate sources.

52.5 Subd. 10. Itasca County - infrastructure 20,000,000

52.6 For a grant to Itasca County for public
 52.7 infrastructure needed to support a steel plant
 52.8 in Itasca County or an innovative energy
 52.9 project in Itasca County under Minnesota
 52.10 Statutes, section 216B.1694, that uses clean
 52.11 energy technology as defined in Minnesota
 52.12 Statutes, section 216B.1693, or both. Grant
 52.13 money may be used by Itasca County to
 52.14 acquire right-of-way and mitigate loss of
 52.15 wetlands and runoff of storm water, to
 52.16 predesign, design, construct, and equip roads
 52.17 and rail lines, and, in cooperation with the
 52.18 city of Nashwauk and the city's public utility,
 52.19 to predesign, design, construct, and equip
 52.20 natural gas pipelines, water supply systems,
 52.21 and wastewater collection and treatment
 52.22 systems.

52.23 Subd. 11. Lewis and Clark Rural Water
 52.24 System, Inc. 3,200,000

52.25 To the Public Facilities Authority for grants
 52.26 to the city of Luverne, city of Worthington
 52.27 Public Utilities, Lincoln-Pipestone rural
 52.28 water system, and Rock County rural water
 52.29 system to acquire land, predesign, design,
 52.30 construct, furnish, and equip one or more
 52.31 water transmission and storage facilities to
 52.32 accommodate the connection with the Lewis
 52.33 and Clark Rural Water System, Inc. that will
 52.34 serve southwestern Minnesota.

53.1 The grants must be awarded to projects
 53.2 approved by the Lewis and Clark Joint
 53.3 Powers Board.

53.4 This appropriation is available only to the
 53.5 extent matched by at least \$1 of local money
 53.6 paid to the Lewis and Clark Rural Water
 53.7 System, Inc. for each \$1 of state money to be
 53.8 used to reimburse costs incurred on eligible
 53.9 projects.

53.10 This appropriation is the second phase of the
 53.11 state share for the Lewis and Clark Rural
 53.12 Water System, Inc. project as defined in the
 53.13 federal Lewis and Clark Rural Water System
 53.14 Act of 2000.

53.15 Subd. 12. Little Falls - Zoo 400,000

53.16 For a grant to the city of Little Falls in
 53.17 Morrison County to design and construct
 53.18 capital improvements at the Little Falls Zoo.

53.19 This appropriation is not available until the
 53.20 commissioner has determined that at least
 53.21 an equal amount has been committed to the
 53.22 project from nonstate sources.

53.23 Subd. 13. Minneapolis

53.24 (a) Lowry Avenue Corridor 5,000,000

53.25 For a grant to Hennepin County for Phase 1
 53.26 capital improvements to the Lowry Avenue
 53.27 corridor from Girard Avenue North to the
 53.28 I-94 bridge in Minneapolis.

53.29 This appropriation is not available until the
 53.30 commissioner has determined that at least
 53.31 an equal amount has been committed from
 53.32 nonstate sources.

54.1 (b) Shubert Performing Arts and Education

54.2 Center

11,000,000

54.3 For a grant to the city of Minneapolis to
54.4 construct, furnish, and equip an associated
54.5 atrium to create the Minnesota Shubert
54.6 Performing Arts and Education Center. The
54.7 city of Minneapolis may enter into a lease
54.8 or management agreement to operate the
54.9 center, subject to Minnesota Statutes, section
54.10 16A.695.

54.11 This appropriation is not available until the
54.12 commissioner has determined that at least
54.13 an equal amount has been committed from
54.14 nonstate sources.

54.15 Subd. 14. Mountain Iron - Energy Park

500,000

54.16 For a grant to the city of Mountain Iron to
54.17 prepare a site for and construct a sustainable
54.18 and renewable energy industrial park to be
54.19 located in the city of Mountain Iron.

54.20 Subd. 15. Redwood-Cottonwood Rivers

54.21 Control Area

1,600,000

54.22 To the Public Facilities Authority for a grant
54.23 to the Redwood-Cottonwood Rivers Control
54.24 Area, a joint powers entity, to predesign,
54.25 design, construct, and equip the reservoir
54.26 reclamation and enhancement of the 66-acre
54.27 Lake Redwood Reservoir to increase its
54.28 depth from 2.8 feet to 15 feet to remove
54.29 650,000 cubic yards of sediment, to attain
54.30 compliance with both turbidity and fecal
54.31 coliform impairments for the project area,
54.32 and to secure renewable energy capacity of

55.1 the hydroelectric dam, which is impeded by
 55.2 lack of water capacity.

55.3 The appropriation is not available until the
 55.4 authority determines that an equal amount has
 55.5 been committed to the project from nonstate
 55.6 sources. The nonstate portion will provide
 55.7 low interest loans for 173 noncompliant
 55.8 septic systems that are imminent health
 55.9 threats and provide technical assistance to
 55.10 reduce phosphorus loading to the Redwood
 55.11 River to assist total maximum daily load
 55.12 (TMDL) compliance of the low-dissolved
 55.13 oxygen impairment on the lower Minnesota
 55.14 River.

55.15 Subd. 16. St. Paul

55.16 (a) Asian Community Center 500,000

55.17 For a grant to the city of St. Paul to design
 55.18 an Asian community center, subject to
 55.19 Minnesota Statutes, section 16A.695. This
 55.20 appropriation is not available until the
 55.21 commissioner has determined that at least
 55.22 an equal amount has been committed from
 55.23 nonstate sources.

55.24 (b) Ordway Center for the Performing Arts 10,000,000

55.25 For a grant to the city of St. Paul to design,
 55.26 construct, furnish, and equip the renovation
 55.27 of the Ordway Center for the Performing
 55.28 Arts. The city of St. Paul may operate a
 55.29 performing arts center and may enter into
 55.30 a lease or management agreement for the
 55.31 center, subject to Minnesota Statutes, section
 55.32 16A.695.

56.1 Subd. 17. Virginia - Regional Medical Center

56.2 Helipad 750,000

56.3 For a grant to the city of Virginia to design,
56.4 construct, furnish, and equip a helipad and
56.5 access elevator to be located on the roof of
56.6 the Virginia Regional Medical Center.

56.7 This appropriation is not available until the
56.8 commissioner has determined that at least
56.9 an equal amount has been committed from
56.10 nonstate sources.

56.11 Subd. 18. Willmar - Rice Memorial Hospital

56.12 Dental Clinic 500,000

56.13 For a grant to the city of Willmar to construct
56.14 a dental clinic at the Rice Memorial Hospital
56.15 in Willmar. The clinic is to be operated
56.16 collaboratively with the University of
56.17 Minnesota School of Dentistry to provide
56.18 dental care to underserved patients and an
56.19 opportunity for students to practice in a rural
56.20 setting.

56.21 Sec. 23. HOUSING FINANCE AGENCY

56.22 Supportive housing for the homeless 25,000,000

56.23 To the commissioner of the Housing Finance
56.24 Agency for loans and grants for publicly
56.25 owned permanent rental housing under
56.26 Minnesota Statutes, section 462A.202,
56.27 subdivision 3a, for persons who have been
56.28 without a permanent residence for at least 12
56.29 months or on at least four occasions in the
56.30 last three years or are at significant risk of
56.31 lacking a permanent residence for at least 12
56.32 months or on at least four occasions in the

57.1 last three years. The housing must provide
 57.2 or coordinate with linkages to services
 57.3 necessary for residents to maintain housing
 57.4 stability and maximize opportunities for
 57.5 education and employment. Notwithstanding
 57.6 Minnesota Statutes, section 462A.202,
 57.7 subdivision 3a, the commissioner shall give
 57.8 equal consideration to proposals for projects
 57.9 servng individuals and those serving families
 57.10 with children. Preference among comparable
 57.11 proposals shall be given to proposals for the
 57.12 acquisition and rehabilitation of property.

57.13 \$5,000,000 is for a grant to Hennepin County
 57.14 to design, construct, furnish, and equip two
 57.15 stories above the human service site at 2414
 57.16 Park Avenue in Minneapolis, containing 32
 57.17 new affordable and stable housing units,
 57.18 some of which will be allocated for those
 57.19 experiencing long-term homelessness. The
 57.20 county may enter into a lease or management
 57.21 agreement for the facility, subject to
 57.22 Minnesota Statutes, section 16A.695.

57.23 **Sec. 24. MINNESOTA HISTORICAL**
 57.24 **SOCIETY**

57.25 **Subdivision 1. To the Minnesota Historical**
 57.26 **Society for the purposes specified in this**
 57.27 **section**

7,807,000

57.28 **Subd. 2. Historic sites asset preservation**

4,000,000

57.29 **For capital improvements and betterments**
 57.30 **at state historic sites, buildings, landscaping**
 57.31 **at historic buildings, exhibits, markers, and**
 57.32 **monuments, to be spent in accordance with**
 57.33 **Minnesota Statutes, section 16B.307. The**

58.1 society shall determine project priorities as
 58.2 appropriate based on need.

58.3 **Subd. 3. Historic Fort Snelling Museum** 1,100,000

58.4 To design the restoration and renovation of
 58.5 the 1904 Cavalry Barracks Building for the
 58.6 historic Fort Snelling Museum.

58.7 **Subd. 4 County and local preservation grants** 1,150,000

58.8 To be allocated to county and local
 58.9 jurisdictions as matching money for historic
 58.10 preservation projects of a capital nature.
 58.11 Grant recipients must be public entities and
 58.12 must match state funds on at least an equal
 58.13 basis. The facilities must be publicly owned.

58.14 \$150,000 is for a grant to the city of
 58.15 Maplewood to complete restoration of
 58.16 the Bruentrup Farm in Maplewood. This
 58.17 appropriation is not available until the
 58.18 commissioner has determined that at least
 58.19 an equal amount has been committed from
 58.20 nonstate sources.

58.21 **Subd. 5. History Center visitor services** 572,000

58.22 To construct renovations to the History
 58.23 Center's security system, library reading
 58.24 room, and exhibit gallery lighting.

58.25 **Subd. 6. Kelly Farm renovation** 300,000

58.26 To design renovation of the Kelly Farm.

58.27 **Subd. 7. Heritage trails** 685,000

58.28 To expand the Heritage Trail system to the
 58.29 historic sites at Fort Ridgely and Upper
 58.30 Sioux Agency.

59.1 Sec. 25. **BOND SALE EXPENSES** 988,000

59.2 To the commissioner of finance for bond sale
59.3 expenses under Minnesota Statutes, section
59.4 16A.641, subdivision 8.

59.5 Sec. 26. **BOND SALE AUTHORIZATION.**

59.6 Subdivision 1. Bond proceeds fund. To provide the money appropriated in this act
59.7 from the bond proceeds fund, the commissioner of finance shall sell and issue bonds of the
59.8 state in an amount up to \$961,250,000 in the manner, upon the terms, and with the effect
59.9 prescribed by Minnesota Statutes, sections 16A.631 to 16A.675, and by the Minnesota
59.10 Constitution, article XI, sections 4 to 7.

59.11 Subd. 2. Maximum effort school loan fund. To provide the money appropriated in
59.12 this act from the maximum effort school loan fund, the commissioner of finance shall sell
59.13 and issue bonds of the state in an amount up to \$25,700,000 in the manner, upon the terms,
59.14 and with the effect prescribed by Minnesota Statutes, sections 16A.631 to 16A.675, and by
59.15 the Minnesota Constitution, article XI, sections 4 to 7. The proceeds of the bonds, except
59.16 accrued interest and any premium received on the sale of the bonds, must be credited to a
59.17 bond proceeds account in the maximum effort school loan fund.

59.18 Subd. 3. Transportation fund bond proceeds account. To provide the money
59.19 appropriated in this act from the state transportation fund, the commissioner of finance
59.20 shall sell and issue bonds of the state in an amount up to \$62,000,000 in the manner, upon
59.21 the terms, and with the effect prescribed by Minnesota Statutes, sections 16A.631 to
59.22 16A.675, and by the Minnesota Constitution, article XI, sections 4 to 7. The proceeds of
59.23 the bonds, except accrued interest and any premium received on the sale of the bonds,
59.24 must be credited to a bond proceeds account in the state transportation fund.

59.25 Sec. 27. **[16B.307] ASSET PRESERVATION STANDARDS.**

59.26 Article XI, section 5, clause (a), of the Constitution requires that state general
59.27 obligation bonds be issued to finance only the acquisition or betterment of public land,
59.28 buildings, and other public improvements of a capital nature. Money appropriated for
59.29 asset preservation, whether from state bond proceeds or from other revenue, is subject to
59.30 the following additional limitations:

59.31 (a) An appropriation for asset preservation may not be used to acquire new land nor
59.32 to acquire or construct new buildings, additions to buildings, or major new improvements.

60.1 (b) An appropriation for asset preservation may be used only for a capital
 60.2 expenditure on a capital asset previously owned by the state, within the meaning of
 60.3 generally accepted accounting principles as applied to public expenditures. The legislature
 60.4 assumes that many projects for preservation and replacement of portions of existing
 60.5 capital assets will constitute betterments and capital improvements within the meaning of
 60.6 the Constitution and capital expenditures under generally accepted accounting principles,
 60.7 and will be financed more efficiently and economically under this section than by direct
 60.8 appropriations for specific projects.

60.9 (c) Categories of projects considered likely to be most needed and appropriate for
 60.10 asset preservation appropriations are the following:

60.11 (1) projects to remove life safety hazards, like building code violations or structural
 60.12 defects;

60.13 (2) projects to eliminate or contain hazardous substances like asbestos or lead paint;

60.14 (3) major projects to replace or repair roofs, windows, tuckpointing, mechanical or
 60.15 electrical systems, utility infrastructure, tunnels, and structural members necessary to
 60.16 preserve the exterior and interior of existing buildings; and

60.17 (4) projects to renovate parking structures.

60.18 (d) Up to ten percent of an appropriation subject to this section may be used for
 60.19 design costs for projects eligible to be funded under this section in anticipation of future
 60.20 asset preservation appropriations.

60.21 Sec. 28. Minnesota Statutes 2004, section 85.015, is amended by adding a subdivision
 60.22 to read:

60.23 Subd. 25. Great River Ridge Trail, Wabasha and Olmsted Counties. (a) The
 60.24 trail shall originate in the city of Plainview in Wabasha County and extend southwesterly
 60.25 through the city of Elgin in Wabasha County and the town of Viola in Olmsted County to
 60.26 the Chester Woods Trail in Olmsted County.

60.27 (b) The commissioner of natural resources shall enter an agreement with the
 60.28 Wabasha County Regional Rail Authority to maintain and develop the Great River Ridge
 60.29 Trail as a state trail.

60.30 EFFECTIVE DATE. This section is effective the day after the governing body of
 60.31 the Wabasha County Regional Rail Authority and its chief clerical officer timely complete
 60.32 their compliance with Minnesota Statutes, section 645.021, subdivisions 2 and 3.

60.33 Sec. 29. Minnesota Statutes 2004, section 86A.05, subdivision 3, is amended to read:

61.1 Subd. 3. **State recreation area; purpose; resource and site qualifications;**
 61.2 **administration.** (a) A state recreation area shall be established to provide a broad
 61.3 selection of outdoor recreation opportunities in a natural setting which may be used by
 61.4 large numbers of people.

61.5 (b) No unit shall be authorized as a state recreation area unless its proposed location
 61.6 substantially satisfies the following criteria:

61.7 (1) Contains natural or artificial resources which provide outstanding outdoor
 61.8 recreational opportunities that will attract visitors from beyond the local area;

61.9 (2) Contains resources which permit intensive recreational use by large numbers
 61.10 of people; and

61.11 (3) May be located in areas which have serious deficiencies in public outdoor
 61.12 recreation facilities, provided that state recreation areas should not be provided in lieu of
 61.13 municipal, county, or regional facilities.

61.14 (c) State recreation areas shall be administered by the commissioner of natural
 61.15 resources in a manner which is consistent with the purposes of this subdivision primarily
 61.16 to provide as broad a selection of opportunities for outdoor recreation as is consistent
 61.17 with maintaining a pleasing natural environment. Scenic, historic, scientific, scarce,
 61.18 or disappearing resources within state recreation areas shall be recommended for
 61.19 authorization as historic sites or designated scientific and natural areas pursuant to section
 61.20 86A.08 to preserve and protect them. Physical development shall enhance and promote
 61.21 the use and enjoyment of the natural recreational resources of the area.

61.22 (d) The commissioner may acquire and establish an outdoor recreation area for
 61.23 off-road vehicle use.

61.24 Sec. 30. Minnesota Statutes 2004, section 103F.161, subdivision 3, is amended to read:

61.25 Subd. 3. **Red River basin flood mitigation projects.** (a) Notwithstanding
 61.26 subdivision 2, a grant for implementation of a flood hazard mitigation project in the Red
 61.27 River basin that is consistent with the 1998 mediation agreement and approved by the Red
 61.28 River flood damage reduction work group may be for up to 75 percent of the cost of the
 61.29 proposed mitigation measures for the Agassiz-Audubon, North Ottawa, Hay Creek, and
 61.30 Thief River subwatershed projects.

61.31 (b) Condemnation proceedings may not be used to acquire land for natural resource
 61.32 or wildlife enhancements or other measures that are not mitigation measures.

61.33 Sec. 31. [116J.435] BIOSCIENCE BUSINESS DEVELOPMENT PUBLIC
 61.34 INFRASTRUCTURE GRANT PROGRAM.

62.1 Subdivision 1. Creation of account. A bioscience business development public
62.2 infrastructure account is created in the bond proceeds fund. Money in the account may
62.3 only be used for capital costs of public infrastructure for eligible bioscience business
62.4 development projects.

62.5 Subd. 2. Definitions. For purposes of this section:

62.6 (1) "local governmental unit" means a county, city, town, special district, or other
62.7 political subdivision or public corporation;

62.8 (2) "governing body" means the council, board of commissioners, board of trustees,
62.9 or other body charged with governing a local governmental unit;

62.10 (3) "public infrastructure" means publicly owned physical infrastructure in this state,
62.11 including, but not limited to, wastewater collection and treatment, drinking water, storm
62.12 sewers, utility extensions, telecommunications infrastructure, streets, roads, bridges,
62.13 parking ramps, facilities that support basic science and clinical research, and research
62.14 infrastructure; and

62.15 (4) "eligible project" means a bioscience business development capital improvement
62.16 project in this state, including: manufacturing; technology; warehousing and distribution;
62.17 research and development; bioscience business incubator; agricultural bioprocessing; or
62.18 industrial, office, or research park development that would be used by a bioscience-based
62.19 business.

62.20 Subd. 3. Grant program established. (a) The commissioner shall make
62.21 competitive grants to local governmental units to provide for up to 50 percent of the
62.22 capital costs to predesign, design, acquire, and construct public infrastructure required to
62.23 support an eligible project. The local governmental unit receiving a grant must provide
62.24 for the remainder of the public infrastructure costs, either in cash or in kind. In-kind
62.25 contributions may include the value of site preparation, other than the public infrastructure
62.26 required to support the eligible project.

62.27 (b) The purpose of the program is to keep or enhance jobs in the area, increase the
62.28 tax base, or to expand or create new economic development through the growth of new
62.29 bioscience businesses and organizations.

62.30 Subd. 4. Application. (a) The commissioner must develop forms and procedures
62.31 for soliciting and reviewing applications for grants under this section. At a minimum, a
62.32 local governmental unit must include the following information in its application:

62.33 (1) a resolution of its governing body certifying that the required local match is
62.34 available and committed;

62.35 (2) a detailed estimate, along with necessary supporting evidence, of the total
62.36 development costs for the site;

63.1 (3) an assessment of the potential or likely use of the site for bioscience activities
63.2 after completion of the project;

63.3 (4) a timeline indicating the major milestones of the project and their anticipated
63.4 completion dates;

63.5 (5) a commitment from the governing body to repay the grant if the milestones are
63.6 not realized by the completion date identified in clause (4); and

63.7 (6) any additional information or material the commissioner prescribes.

63.8 (b) The determination of whether to make a grant for a project is within the discretion
63.9 of the commissioner, subject to this section. The commissioner's decisions and application
63.10 of the priorities are not subject to judicial review, except for abuse of discretion.

63.11 Subd. 5. Priorities. (a) If applications for grants exceed the available appropriations,
63.12 grants must be made for public infrastructure that, in the commissioner's judgment,
63.13 provides the highest return in public benefits for the public costs incurred. "Public benefits"
63.14 include job creation, environmental benefits to the state and region, efficient use of public
63.15 transportation, efficient use of existing infrastructure, provision of affordable housing,
63.16 multiuse development that constitutes community rebuilding rather than single-use
63.17 development, crime reduction, blight reduction, community stabilization, and property tax
63.18 base maintenance or improvement. In making this judgment, the commissioner shall give
63.19 priority to projects with one or more of the following characteristics:

63.20 (1) the potential of the local government unit to attract viable bioscience businesses;

63.21 (2) proximity to public transit if located in a metropolitan county, as defined in
63.22 section 473.121, subdivision 4;

63.23 (3) multijurisdictional projects that take into account the need for affordable housing,
63.24 transportation, and environmental impact;

63.25 (4) the project is not relocating substantially the same operation from another
63.26 location in the state, unless the commissioner determines the project cannot be reasonably
63.27 accommodated within the local governmental unit in which the business is currently
63.28 located, or the business would otherwise relocate to another state or country; and

63.29 (5) the number of jobs that will be created.

63.30 (b) The factors in paragraph (a) are not listed in a rank order of priority; rather, the
63.31 commissioner may weigh each factor, depending upon the facts and circumstances, as
63.32 the commissioner considers appropriate.

63.33 Subd. 6. Local match requirement. In order to qualify for a grant under
63.34 this section, the local governmental unit must pay for at least one-half of the public
63.35 infrastructure costs as a local match. The local governmental unit must pay the local match
63.36 from the unit's general fund; a special property tax levy for that purpose; tax increments;

64.1 regional or federal money available for the economic development; or any other money
64.2 available to the local governmental unit.

64.3 Subd. 7. Cancellation of grant. If a grant is awarded to a local governmental unit
64.4 and funds are not encumbered for the grant within four years after the award date, the
64.5 grant must be canceled.

64.6 Subd. 8. Repayment of grant. If a project funded with a grant awarded under this
64.7 section is completed, and five years after the date of the last grant payment the site is not
64.8 occupied by a bioscience business, the grant recipient must repay the amount of the grant
64.9 received. The commissioner must deposit all money received under this subdivision into
64.10 the state treasury and credit it to the debt service account in the state bond fund.

64.11 Sec. 32. Minnesota Statutes 2004, section 446A.12, subdivision 1, is amended to read:

64.12 Subdivision 1. **Bonding authority.** The authority may issue negotiable bonds in a
64.13 principal amount that the authority determines necessary to provide sufficient funds for
64.14 achieving its purposes, including the making of loans and purchase of securities, the
64.15 payment of interest on bonds of the authority, the establishment of reserves to secure its
64.16 bonds, the payment of fees to a third party providing credit enhancement, and the payment
64.17 of all other expenditures of the authority incident to and necessary or convenient to carry
64.18 out its corporate purposes and powers, but not including the making of grants. Bonds of
64.19 the authority may be issued as bonds or notes or in any other form authorized by law. The
64.20 principal amount of bonds issued and outstanding under this section at any time may not
64.21 exceed ~~\$1,250,000,000~~ \$1,500,000,000, excluding bonds for which refunding bonds or
64.22 crossover refunding bonds have been issued.

64.23 Sec. 33. Laws 2000, chapter 492, article 1, section 7, subdivision 21, as amended by
64.24 Laws 2005, chapter 20, article 1, section 42, is amended to read:

64.25 Subd. 21. **Harbor of Refuge at Two Harbors** 1,000,000

64.26 To develop the harbor of refuge and marina
64.27 at Two Harbors, including public access
64.28 improvements, marina slips, parking
64.29 facilities, utilities, a fuel dock, and an
64.30 administration building.

64.31 This appropriation is not available until
64.32 the commissioner has determined that at
64.33 least \$500,000 has been committed from
64.34 federal sources. Notwithstanding Minnesota

65.1 Statutes, section 16A.642, this appropriation
 65.2 and its corresponding bond authorization do
 65.3 not cancel until ~~June 30, 2006~~ December 31,
 65.4 2009.

65.5 Sec. 34. Laws 2002, chapter 393, section 19, subdivision 2, is amended to read:

65.6 **Subd. 2. Northwest Busway** 20,000,000

65.7 To design and construct a busway in
 65.8 the northwest metropolitan area between
 65.9 downtown Minneapolis and Rogers. This
 65.10 appropriation is contingent on \$12,000,000
 65.11 from Hennepin county and \$5,000,000 from
 65.12 the metropolitan council for the project. Total
 65.13 funding from all sources may be used for
 65.14 roadway design, reconstruction, acquisition
 65.15 of land and right-of-way, and to design,
 65.16 construct, furnish, and equip transit stations
 65.17 and park and rides. Design-build under new
 65.18 Minnesota Statutes, sections 383B.158 to
 65.19 383B.1586, may be used for implementing
 65.20 this project. Notwithstanding Minnesota
 65.21 Statutes, section 16A.642, this appropriation
 65.22 and its corresponding bond authorization do
 65.23 not cancel until December 31, 2010.

65.24 Sec. 35. Laws 2005, chapter 20, article 1, section 7, subdivision 2, is amended to read:

65.25 **Subd. 2. Flood Hazard Mitigation Grants** 27,000,000

65.26 For the state share of flood hazard
 65.27 mitigation grants for publicly owned capital
 65.28 improvements to prevent or alleviate flood
 65.29 damage under Minnesota Statutes, section
 65.30 103F.161.

65.31 The commissioner shall determine project
 65.32 priorities as appropriate based on need.

66.1 This appropriation includes money for
66.2 the following projects: Ada, Austin,
66.3 Breckenridge, Canisteo Mine, Cannon
66.4 Falls, Crookston, Dawson, East Grand
66.5 Forks, Grand Marais Creek, Granite Falls,
66.6 Green Meadow Dam, Inver Grove Heights,
66.7 Little McDonald Lake, Malung, Manston
66.8 Slough, Minneapolis, Montevideo, Oakport,
66.9 Palmville, Roseau River, St. Louis Park,
66.10 Two River Ross Impoundment, Warren, and
66.11 Whiskey Creek.

66.12 \$2,000,000 is for Austin for identified
66.13 capital improvement projects, and any
66.14 other authorized federal or state flood
66.15 mitigation projects in the area designated
66.16 under Presidential Declaration of Major
66.17 Disaster, DR-1569, whether included in the
66.18 original declaration or added later by federal
66.19 government action. The area currently
66.20 included in DR-1569 includes territory
66.21 within the counties of Dodge, Faribault,
66.22 Freeborn, Martin, Mower, Olmsted, and
66.23 Steele.

66.24 \$175,000 is for the state share of a grant to
66.25 the city of Cannon Falls for predesign and
66.26 design of capital improvements to alleviate
66.27 flooding caused by runoff from the bluffs and
66.28 the flooding of the Little Cannon River and
66.29 the Cannon River.

66.30 \$1,000,000 is for East Grand Forks.

66.31 For any project listed in this subdivision that
66.32 is not ready to proceed or does not expend all
66.33 the money allocated to it, the commissioner
66.34 may allocate that project's money to a project
66.35 on the commissioner's priority list.

67.1 To the extent that the cost of a project in Ada,
 67.2 Austin, Breckenridge, Dawson, East Grand
 67.3 Forks, Granite Falls, Montevideo, Oakport
 67.4 Township, Roseau, or Warren exceeds two
 67.5 percent of the median household income in
 67.6 the municipality multiplied by the number
 67.7 of households in the municipality, this
 67.8 appropriation is also for the local share of the
 67.9 project.

67.10 There is no local share required for the
 67.11 Canisteo Mine project.

67.12 For grants for Roseau River wildlife
 67.13 management area, Palmville, and Malung,
 67.14 the state share must be \$3 for each \$1 of
 67.15 nonstate contribution.

67.16 Notwithstanding the grant expiration date of
 67.17 June 30, 2002, the commissioner of natural
 67.18 resources shall extend until June 30, 2007,
 67.19 the expiration date of a grant made to the
 67.20 city of Stillwater under Minnesota Statutes,
 67.21 section 103F.161, used to match certain
 67.22 federal appropriations for flood hazard
 67.23 mitigation.

67.24 Sec. 36. Laws 2005, chapter 20, article 1, section 10, subdivision 2, is amended to read:

67.25 **Subd. 2. RIM and CREP Conservation**

67.26 **Easements** 23,000,000

67.27 This appropriation is to acquire conservation
 67.28 easements from landowners on marginal
 67.29 lands to protect soil and water quality and to
 67.30 support fish and wildlife habitat as provided
 67.31 in Minnesota Statutes, ~~section 103F.515~~
 67.32 sections 103F.501 to 103F.535.

67.33 \$3,000,000 is to implement the program.

68.1 Sec. 37. Laws 2005, chapter 20, article 1, section 19, subdivision 6, is amended to read:

68.2 Subd. 6. **Metropolitan Regional Parks**

68.3 **Capital Improvements** 14,664,000

68.4 This appropriation must be used to pay the
68.5 cost of improvements and betterments of a
68.6 capital nature and acquisition by the council
68.7 and local government units of regional
68.8 recreational open-space lands in accordance
68.9 with the council's policy plan as provided in
68.10 Minnesota Statutes, section 473.147. Priority
68.11 should be given to park rehabilitation and
68.12 land acquisition projects.

68.13 For purposes of Minnesota Statutes, section
68.14 473.351, Columbia Parkway, Ridgeway
68.15 Parkway, and Stinson Boulevard are
68.16 considered to be part of the metropolitan
68.17 regional recreation open space system.

68.18 \$100,000 is for a grant to Ramsey and
68.19 Washington Counties, or either of them
68.20 as jointly agreed, to prepare engineering
68.21 design documents for the development of
68.22 a trail adjacent to marked Trunk Highway
68.23 120 from its intersection with Joy Road
68.24 to its intersection with 20th Street in the
68.25 city of North St. Paul, ~~adjacent to marked~~
68.26 ~~Trunk Highway 96 from its intersection with~~
68.27 ~~marked Trunk Highway 61 to its intersection~~
68.28 ~~with marked Trunk Highway 244, and~~
68.29 ~~adjacent to marked Trunk Highway 244 from~~
68.30 ~~its intersection with marked Trunk Highway~~
68.31 ~~96 to and including its intersection with~~
68.32 ~~Washington County Road 12~~ to be known
68.33 as the Silver Lake Trail. The design must
68.34 be consistent with the recommendations
68.35 of the Lake Links Trail Network Master

69.1 Plan prepared for Ramsey and Washington
 69.2 Counties.
 69.3 \$388,000 is for a grant to the city of St.
 69.4 Paul for park and trail improvements in the
 69.5 Desnoyer Park area, above the Meeker Island
 69.6 lock historic site.
 69.7 \$4,676,000 is for a grant to the city of St.
 69.8 Paul to design and construct river's edge
 69.9 improvements at Raspberry Island and
 69.10 Upper Landing and develop a public park on
 69.11 Raspberry Island. Of this amount, \$676,000
 69.12 is the local match for an Upper Landing
 3 federal TEA-21 grant.
 69.14 \$2,500,000 is for a grant to the city of
 69.15 South St. Paul for the closure, capping, and
 69.16 remediation of approximately 80 acres of
 69.17 the Port Crosby construction and demolition
 69.18 debris landfill in South St. Paul, as the fourth
 69.19 phase of converting the land into parkland,
 69.20 and to restore approximately 80 acres of
 69.21 riverfront land along the Mississippi River.

69.22 Sec. 38. Laws 2005, chapter 20, article 1, section 20, subdivision 2, is amended to read:

69.23 **Subd. 2. State-Operated Services Forensics**
 69.24 **Programs**

3,259,000

69.25 To design new facilities to be constructed
 69.26 on the campus of the ~~St. Peter~~ Moose Lake
 69.27 Regional Treatment Center for individuals
 69.28 committed as sexual psychopathic
 69.29 personalities, sexually dangerous persons,
 69.30 mentally ill, or mentally ill and dangerous.

Sec. 39. Laws 2005, chapter 20, article 1, section 27, is amended to read:

69.32 **Sec. 27. BOND SALE SCHEDULE**

70.1 The commissioner of finance shall schedule
70.2 the sale of state general obligation bonds
70.3 so that, during the biennium ending June
70.4 30, 2007, no more than ~~\$780,536,000~~
70.5 \$.....,000 will need to be transferred from
70.6 the general fund to the state bond fund to
70.7 pay principal and interest due and to become
70.8 due on outstanding state general obligation
70.9 bonds. During the biennium, before each
70.10 sale of state general obligation bonds, the
70.11 commissioner of finance shall calculate the
70.12 amount of debt service payments needed on
70.13 bonds previously issued and shall estimate
70.14 the amount of debt service payments that
70.15 will be needed on the bonds scheduled to
70.16 be sold. The commissioner shall adjust the
70.17 amount of bonds scheduled to be sold so as
70.18 to remain within the limit set by this section.
70.19 The amount needed to make the debt service
70.20 payments is appropriated from the general
70.21 fund as provided in Minnesota Statutes,
70.22 section 16A.641.

70.23 Sec. 40. EFFECTIVE DATE.

70.24 This act is effective the day following final enactment.

1.1 **Senator Cohen from the Committee on Finance, to which was referred**

1.2 **S.F. No. 3475:** A bill for an act relating to capital improvements; authorizing
1.3 spending to acquire and better public land and buildings and other public improvements
1.4 of a capital nature with certain conditions; establishing new programs and modifying
1.5 existing programs; authorizing sale of state bonds; appropriating money; amending
1.6 Minnesota Statutes 2004, sections 85.015, by adding a subdivision; 86A.05, subdivision
1.7 3; 103F.161, subdivision 3; 446A.12, subdivision 1; Laws 2000, chapter 492, article 1,
1.8 section 7, subdivision 21, as amended; Laws 2002, chapter 393, section 19, subdivision
1.9 2; Laws 2005, chapter 20, article 1, sections 7, subdivision 2; 10, subdivision 2; 19,
1.10 subdivision 6; 20, subdivision 2; 27; proposing coding for new law in Minnesota Statutes,
1.11 chapters 16B; 116J.

1.12 Reports the same back with the recommendation that the bill be amended as follows:

1.13 Page 70, line 5, delete "\$.....,000" and insert "\$764,665,000"

1.14 And when so amended the bill do pass. Amendments adopted. Report adopted.



1.15
1.16 (Committee Chair)

1.17 March 22, 2006 ³⁻²²⁻⁰⁶
1.18 (Date of Committee recommendation)