Report of the Subcommittee on the Senate Budget, as amended by the Subcommittee on Personnel and adopted by the Committee on Rules and Administration, as amended, November 9, 2005

- 1. That the budget proposed by the Secretary of the Senate and attached to this report be adopted.
- 2. That each employee of the Senate on the date this recommendation is adopted by the Committee on Rules and Administration: (1) who has been continuously employed by the Senate as a regular employee since March 31, 2005; or (2) who has been continuously employed by the Legislature since January 15, 2005, and as a regular employee of the Senate since July 1, 2005; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase, retroactive to July 1, 2005, equal to three percent of the salary of that employee as of July 1, 2005; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of salaries in each supervisory unit, the amount for each employee to be determined by the employee's supervisor.
- 3. That each employee of the Senate on July 1, 2006, who has been continuously employed by the Senate as a regular employee since March 31, 2006; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase equal to three percent of salary; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of salaries in each supervisory unit, the amount for each employee to be determined by the employee's supervisor.

To: Senator Johnson, D.E., Chair Committee on Rules and Administration

Senator Johnson, D.E., Chair of the Subcommittee on Personnel, to which was referred the report of the Subcommittee on the Senate Budget dated October 19, 2005, reports the same back with the recommendation that the subcommittee report be amended to read:

- 1. That the budget proposed by the Secretary of the Senate and attached to this report be adopted.
- 2. That each employee of the Senate on the date this recommendation is adopted by the Committee on Rules and Administration: (1) who has been continuously employed by the Senate as a regular employee since March 31, 2005; or (2) who has been continuously employed by the Senate since January 15, 2005, and as a regular employee since July 1, 2005; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase, retroactive to July 1, 2005, equal to three percent of the salary of that employee as of July 1, 2005; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of salaries in each supervisory unit, the amount for each employee to be determined by the employee=s supervisor.
- 3. That each employee of the Senate on July 1, 2006, who has been continuously employed by the Senate as a regular employee since March 31, 2006; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase equal to three percent of salary; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of salaries in each supervisory unit, the amount for each employee to be determined by the employee=s supervisor.

Chair of the Subcommittee on Personnel November 9, 2005 (date of subcommittee action)

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Budget as follows:

moves to amend the report from the Subcommittee on the Senate

Delete paragraphs 2 and 3 and insert:

- 2. That each employee of the Senate on the date this recommendation is adopted by the Committee on Rules and Administration: (1) who has been continuously employed by the Senate as a regular employee since March 31, 2005, and whose performance evaluation is at least "Meritorious:"; or (2) who has been continuously employed by the S of the senute 15, 2005, and as a regular employee since July 1, 2005; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase, retroactive to July 1, 2005, equal to three percent of base the salary of that employee as of July 1, 2005; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of base-salaries in each supervisory unit, the amount for each employee to be determined by the employee=s supervisor.
- 3. That each employee of the Senate on July 1, 2006, who has been continuously employed by the Senate as a regular employee since March 31, 2006, and whose performance evaluation is at least AMeritorious:@; and
 - a. whose performance evaluation is at least "Needs Improvement" receive a salary increase equal to three percent of base-salary; and
 - b. whose performance evaluation is at least "Meritorious" be eligible to participate in a salary increase pool of one-half percent of base-salaries in each supervisory unit, the amount for each employee to be determined by the employee=s supervisor.

	Minimum Range	. Maximum Range	
	FY 2006	FY 2006	
upport Staff		The second control of the second control of the second sec	
Legislative Assistant I	25,028	49,116	
Legislative Assistant II	28,155	55,255	
Legislative Assistant III	31,675	62,163	
Legislative Assistant IV	35,634	69,932	
Executive Assistant	39,197	76,925	
Media Services			
Production Technician	25,028	49,116	
Photographer	28,155	55,255	
T.V. Director/Editor	31,675	62,163	
Production Coordinator	31,675	62,163	
Engineering & Operations Director	35,634	69,932	
Multimedia Producer	35,634	69,932	
Producer	35,634	69,932	
Producer/Moderator	35,634	69,932	
Director of Media Services	43,118	84,619	
Director of Wooda Oct Vices	70,110	07,010	
Parliamentary Staff			
Public Information Specialist I/Legislative Clerk II	22,247	42 650	
Public Information Specialist I	.	43,659	
Assistant Director of Information Office	22,247	43,659	
	25,028	49,116	
Public Information Specialist II/Legislative Clerk II	25,028	49,116	
Public Information Specialist II	25,028	49,116	
Public Information Specialist/Project Coordinator	25,028	49,116	
Desk Assistant	28,155	55,255	
Public Information Officer	28,155	55,255	
Indexer I	28,155	55,255	
Indexer II	31,675	62,163	
Assistant Engrossing Secretary	31,675	62,163	
Assistant Journal Production Supervisor	31,675	62,163	
Assistant Sergeant at Arms	31,675	62,163	
Director of Information Office	35,634	69,932	
Director of Publications	35,634	69,932	
Fourth Assistant Secretary of the Senate	35,634	69,932	
Senior Indexer	35,634	69,932	
Director of Journal Production	39,197	76,925	
Sergeant at Arms	39,197	76,925	
Director of Index	43,118	84,619	
Engrossing Secretary	43,118	84,619	
Second Assistant Secretary of the Senate	43,118	84,619	
Third Assistant Secretary of the Senate	43,118	84,619	
First Assistant Secretary of the Senate	47,429	93,07	
First Assistant Secretary of the Senate	41,429	33,073	
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		Minimum Range FY 2006	Maximum Range FY 2006
			2000
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nformation			
	Vord Processing Operator	22,247	43,659
	Vord Processing Supervisor	28,155	55,255
	lelp Desk Representative	31,675	62,163
	ssistant Network Specialist ,	31,675	62,163
	letwork Specialist	35,634	69,932
	enior Network Specialist	39,197	76,92
	「Project Specialist I	35,634	69,93
	Γ Project Specialist II	39,197	76,92
	Г Project Specialist III	43,118	84,61
	Γ Project Specialist IV	47,429	93,079
	raining Coordinator SIS	35,634	69,932
N	letwork Manager SIS	39,197	76,92
	Systems Administrator SIS	39,197	76,92
. C	Computer Network Engineer	43,118	84,619
	Director of Senate Information Systems	47,429	93,07
			w. a
Committee	and Caucus Research		
	eadership Assistant I	, 28,155	55,25
	Research Assistant	28,155	THE STREET, AND ADDRESS OF THE STREET, AND ADDRE
		31,675	55,25 62,16
	eadership Assistant II		
	Researcher I	31,675	62,16
and the second second	Committee Administrator I	35,634	69,93
	eadership Assistant III	35,634	69,93
	Researcher II	35,634	69,93
	Committee Administrator II	39,197	76,92
	Communication Director	39,197	76,92
	eadership Assistant IV	39,197	76,92
	Media Director	39,197	76,92
	Redistricting Specialist	39,197	76,92
a company of the comp	Researcher III	39,197	76,92
	Assistant Research Director	43,118	84,61
	Director of Research	47,429	93,07
E	Executive Assistant to the Majority Caucus	52,172	102,38
		NO. N. S.	
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		Minimum Range FY 2006	Maximum Range FY 2006
Counsel:	and Research		
Journoor .	Legal Secretary I	28,155	55,25
	Legal Secretary II	31,675	62,163
	Legal Secretary III	35,634	69,932
	Legal Secretary Supervisor	35,634	69,93
	Counsel I	39,197	76,92
	Counsel II	43,118	84,61
	Counsel III	47,429	93,07
. • •	Lead Counsel	52,172	102,38
	Senate Counsel	61,563	and the second of the contract of the second
			120,81
	Analyst I	39,197	76,92
	Analyst II	43,118	84,61
	Analyst III	47,429	93,07
	Lead Analyst	52,172	102,38
	and the second s	**************************************	THE THE R. L. LEWIS CO., LANSING STREET, LANSING STREET, AND ADDRESS OF A COMMUNICATION OF A SECURITION OF
iscal Re		39,197	76.00
	Fiscal Analyst I	43,118	76,92
	Fiscal Analyst II		84,61
	Fiscal Analyst III	47,429	93,07
	Lead Fiscal Analyst	52,172	102,38
	Director of Fiscal Policy Analysis Director of Tax Analysis	52,172 52,172	102,38 102,38
Administ	rative Support		10. 10.10.10.10.11.17.79. 1 (MR.10) (10.50) (M.10) (M.10) (M.10)
	Custodian	19,775	38,80
	Accounting Clerk	22,247	43,65
	Legislative Clerk II	22,247	43,65
	Sergeant I	22,247	43,65
	Sergeant II	25,028	49,11
	Electronics Technician	28,155	55,25
	Fiscal Services Assistant	28,155	55,25
	Accounts Payable Assistant	31,675	62,16
	Duplicating Supervisor	. 31,675	62,16
	Payroll Assistant	31,675	62,16
	Accounts Payable Supervisor	39,197	76,92
	Payroll Supervisor	39,197	76,92
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	July 1, 2	Minimum Range	Maximum Range	
	to the second se		and advisor of the second seco	
		FY 2006	FY 2006	
r Harris de la compansión	and the second s			
Adminis	trative Support-Temporary			
	Messenger	19,775	38,807	
· · · · · · · · · · · · · · · · · · ·	Page	19,775	38,807	
	Committee Page	22,247	43,659	
	Assistant Captain of Pages	22,247	43,659	
	Bill Room Clerk	22,247	43,659	
	Captain of Pages	25,028	49,116	
	Chief Messenger	25,028	49,116	
	Assistant Photographer	25,028	49,116	
	Computer Support Specialist	25,028	49,116	
	Sergeant	19,775	38,807	
	Assistant to the Sergeant	25,028	49,116	
	Legislative Clerk I	19,775	38,807	
	Legislative Clerk II	22,247	43,659	
	Law Clerk	25,028	49,116	
			The second secon	
Senior N	Managers		1	
	Director of Human Resources	61,563	120,817	
	Minority Caucus Chief of Staff	72,644	123,269	
	Director of Counsel and Research	72,644	123,269	
	Executive Director of the Rules Committee	72,644	123,269	
	Secretary of the Senate	85,720	123,269	

RULES & ADMINISTRATION COMMITTEE

November 9, 2005

	moves t	o amend	the roster	of the Senate	employees as
follows:	,			:	

REGULAR ROSTER

Kristopher Jensen, Legislative Assistant I transferred to Researcher II, effective 7/16/05, at an annual salary of \$35,634.

Tim Miller, Legislative Assistant I, transferred to Researcher II, effective 7/16/05, at an annual salary of \$35,634.

Brenda Shafer-Pellinen, Leadership Assistant II promoted to Leadership Assistant III, effective 7/17/05, at an annual salary of \$38,296.

Meagan Johnson, Acting Researcher II transferred to Researcher II, 7/21/05, at an annual salary of \$35,634.

Kristi Romportl, Acting Researcher II transferred to Researcher II, effective 7/21/05, at an annual salary of \$35,634.

Ruslan Bocancea, Legislative Assistant I, effective 7/25/05 at an annual salary of \$27,531.

Anna Deusterman, Legislative Assistant I transferred to Legislative Assistant III (Research Secretary), effective 7/25/05 at an annual salary of \$31,675.

Amanda Hutchings, Legislative Assistant, effective 7/27/05, at an annual salary of \$27,531.

Daniel Miller, Researcher II, effective 8/1/05, at an annual salary of \$35,634

Eric Moen, Legislative Assistant I, effective 8/1/05, at an annual salary of \$27,531.

Jane Gelbmann, Legislative Assistant III, effective 8/11/05, at an annual salary of \$31,675.

Sara Baufield, Legislative Assistant I, effective 8/15/2005, at an annual salary of \$27,531.

Daniel Nelson, Legislative Assistant I, effective 8/17/05, at an annual salary of \$27,531, transferred to Researcher II, effective 11/5/05, at an annual salary of \$35,634.

Hue Nguyen, Legislative Assistant III transferred to Committee Administrator I, effective 8/20/05, at an annual salary of \$35,812.

Carolyn LaViollette, Legislative Assistant III, effective 8/30/05, at an annual salary of \$31,675.

Christopher Johnson, Researcher II, effective 9/12/05, at an annual salary of \$37,023.

Brady Pluim, Legislative Assistant I, effective 9/12/05, at an annual salary of \$27,531.

Erin Campbell, Legislative Assistant III, effective 9/19/05, at an annual salary of \$31,833.

Neil Pursley, Researcher II, effective 9/21/05, at an annual salary of \$37,023.

Alice Carlson, Legislative Assistant III (Job Share) transferred to Legislative Assistant III (Full-time), effective 9/24/05, at an annual salary of \$31,675.

Tim Eng, Legislative Assistant I, effective 10/3/05, at an annual salary of \$27,531.

Benjamin Braus, Legislative Assistant I, effective 10/10/05, at an annual salary of \$27,531.

Rebecca Quanbeck, Legislative Clerk II (temporary) transferred to Payroll Assistant (regular), effective 10/10/05, at an annual salary of \$33,259.

Tim Edman, Assistant Research Director transferred to Director of Research, effective 10/22/05, at an annual salary of \$59,274.

Jeremy Landon, Researcher II transferred to Media Director, effective 10/22/05, at an annual salary of \$40,569.

Dan Miller, Researcher II transferred to Assistant Research Director, effective 10/22/05, at an annual salary of \$43,118.

Marie Hawthorne, Accounts Payable Assistant, effective 11/2/05, at an annual salary of \$33,259.

John Pollard, Executive Assistant to Majority Caucus transferred to Executive Director to Rules, effective 11/5/2005, at an annual salary of \$84,290.

Tangee Harrison, Legislative Assistant III, effective 11/14/05, at an annual salary of \$31,675.

TO: Ernie Palmsten

FROM: Linda Gorski, Payroll Supervisor

LEGISLATIVE BUYBACK TIME CERTIFIED November 1, 2005

NAME DAILY RATE PERMANENT APPT TEMPORARY

Karl Haddeland \$97.89 6/04/05 1/04/05-6/03/05 (109 DAYS)

APPROXIMATE COST: \$426.80

Rebecca Quanbeck \$91.37 10/10/05 12/27/04-10/09/05 (205 DAYS)

APPROXIMATE COST: \$749.23

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A senate resolution

relating to expenses of interns and law clerks.

BE IT RESOLVED, by the Senate of the State of Minnesota:

For the 2006 session of the 84th Legislature, each member of the Senate may be reimbursed for the cost of meals and transportation furnished by the member to any volunteer interns assisting with the member's work, up to a maximum of \$50 per member during each week, beginning Monday, February 6, 2006, and continuing until adjournment sine die of the 84th Legislature.

Each member of the Senate may be reimbursed for the cost of lodging furnished by the member to a volunteer intern assisting with the member's work, if the intern is enrolled in an intern program at a post-secondary institution outside the seven-county metropolitan area, up to a maximum of \$400 per member during each month, beginning February 2006 and continuing until adjournment sine die of the 84th Legislature.

The Secretary of the Senate may reimburse up to two volunteer law clerks working in the Office of Senate Counsel, Research, and Fiscal Analysis for the cost of meals and transportation incurred by them in their work, up to a maximum of \$50 during each week, for the 2006 session of the 84th Legislature.

Requests for reimbursement must be submitted to the Secretary of the Senate monthly on forms provided for this purpose. Requests by a member must include a certification by the member that the amounts for which reimbursement is sought have been paid to the interns. Requests for lodging reimbursement must be accompanied by receipts or other suitable documentation.

The Secretary of the Senate shall prepare and issue warrants for payment of intern and law clerk expenses from the Senate legislative expense fund.