

**Fiscal Year 2009 General Education Entitlement**

FEBRUARY 2005 FORECAST				
		AID	LEVY	TOTAL
TOTAL REVENUE	A. BASIC	4,317,114,374	0	4,317,114,374
	B. EXTENDED TIME	47,790,267	0	47,790,267
	C. BASIC SKILLS			
	* COMPENSATORY	285,597,208	0	285,597,208
	* TOT LEP	30,706,935	0	30,706,935
	* LEP CONCENTRATION	8,577,426	0	8,577,426
	* AOM	0	0	0
	D. SPARSITY	19,565,298	0	19,565,298
	E. TRANSPORT SPARSITY	53,541,908	0	53,541,908
	F. OPER CAPITAL	127,935,410	62,920,536	190,855,946
	G. TRAIN & EXPER	2,913,705	0	2,913,705
	H. EQUITY	10,539,931	33,684,848	44,224,779
	I. REDUCTION	0	0	0
	J. A THROUGH I	4,904,282,462	96,605,384	5,000,887,846
	K. TRANSITION	0	0	0
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	60,112,803	647,695,470	716,512,273
	N. TAX BASE REPL	8,704,000	0	0
	O. ALT ATT ADJ	4,042,368	0	4,042,368
P. J+K+M+N+O	4,977,141,633	744,300,854	5,721,442,487	

2005 SENATE K-12 BILL				
		AID	LEVY	TOTAL
TOTAL REVENUE	A. BASIC	4,741,225,592	0	4,741,225,592
	B. EXTENDED TIME	47,790,267	0	47,790,267
	C. BASIC SKILLS			
	* COMPENSATORY	316,435,703	0	316,435,703
	* TOT LEP	30,706,935	0	30,706,935
	* LEP CONCENTRATION	8,577,426	0	8,577,426
	* AOM	0	0	0
	D. SPARSITY	21,487,382	0	21,487,382
	E. TRANSPORT SPARSITY	63,134,174	0	63,134,174
	F. OPER CAPITAL	190,855,946	0	190,855,946
	G. TRAIN & EXPER	2,913,705	0	2,913,705
	H. EQUITY	41,202,760	0	41,202,760
	I. REDUCTION	0	0	0
	J. A THROUGH I	5,341,949,820	122,380,070	5,464,329,890
	K. TRANSITION	0	0	0
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	62,550,453	649,414,363	720,668,799
	N. TAX BASE REPL	8,703,983	0	0
	O. ALT ATT ADJ	4,250,821	0	4,250,821
P. J+K+M+N+O	5,417,455,076	771,794,433	6,189,249,509	

DIFFERENCE				
		AID	LEVY	TOTAL
TOTAL REVENUE	A. BASIC	424,111,218	0	424,111,218
	B. EXTENDED TIME	0	0	0
	C. BASIC SKILLS			
	* COMPENSATORY	30,838,495	0	30,838,495
	* TOT LEP	0	0	0
	* LEP CONCENTRATION	0	0	0
	* AOM	0	0	0
	D. SPARSITY	1,922,084	0	1,922,084
	E. TRANSPORT SPARSITY	9,592,266	0	9,592,266
	F. OPER CAPITAL	62,920,536	(62,920,536)	0
	G. TRAIN & EXPER	0	0	0
	H. EQUITY	30,662,829	(33,684,848)	(3,022,019)
	I. REDUCTION	0	0	0
	J. A THROUGH I	437,667,358	25,774,686	463,442,044
	K. TRANSITION	0	0	0
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	2,437,650	1,718,893	4,156,526
	N. TAX BASE REPL	(17)	0	0
	O. ALT ATT ADJ	208,453	0	208,453
P. J+K+M+N+O	440,313,443	27,493,579	467,807,022	

**Fiscal Year 2008 General Education Entitlement**

<b>FEBRUARY 2005 FORECAST</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,339,997,953	0	4,339,997,953
	B. EXTENDED TIME	47,989,490	0	47,989,490
	C. BASIC SKILLS			
	* COMPENSATORY	286,110,430	0	286,110,430
	* TOT LEP	30,710,034	0	30,710,034
	* LEP CONCENTRATION	8,556,460	0	8,556,460
	* AOM	0	0	0
	D. SPARSITY	18,672,380	0	18,672,380
	E. TRANSPORT SPARSITY	54,136,121	0	54,136,121
	F. OPER CAPITAL	135,398,175	56,485,529	191,883,704
	G. TRAIN & EXPER	4,101,156	0	4,101,156
	H. EQUITY	11,689,324	30,287,688	41,977,012
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>4,937,361,523</b>	<b>86,773,217</b>	<b>5,024,134,740</b>
	K. TRANSITION	6,366,411	22,902,524	29,268,935
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	72,601,953	546,819,000	628,124,953
	N. TAX BASE REPL	8,704,000	0	0
	O. ALT ATT ADJ	3,936,956	0	3,936,956
	P. J+K+M+N+O	<b>5,028,970,843</b>	<b>656,494,741</b>	<b>5,685,465,584</b>

<b>2005 SENATE K-12 BILL</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,766,357,226	0	4,766,357,226
	B. EXTENDED TIME	47,989,490	0	47,989,490
	C. BASIC SKILLS			
	* COMPENSATORY	317,004,342	0	317,004,342
	* TOT LEP	30,710,034	0	30,710,034
	* LEP CONCENTRATION	8,556,460	0	8,556,460
	* AOM	0	0	0
	D. SPARSITY	20,506,749	0	20,506,749
	E. TRANSPORT SPARSITY	63,834,392	0	63,834,392
	F. OPER CAPITAL	191,883,704	0	191,883,704
	G. TRAIN & EXPER	4,101,156	0	4,101,156
	H. EQUITY	41,939,143	0	41,939,143
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>5,382,112,411</b>	<b>110,770,285</b>	<b>5,492,882,696</b>
	K. TRANSITION	0	0	0
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	79,332,866	572,384,344	660,423,220
	N. TAX BASE REPL	8,706,010	0	0
	O. ALT ATT ADJ	4,076,398	0	4,076,398
	P. J+K+M+N+O	<b>5,474,227,684</b>	<b>683,154,629</b>	<b>6,157,382,313</b>

<b>DIFFERENCE</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	426,359,273	0	426,359,273
	B. EXTENDED TIME	0	0	0
	C. BASIC SKILLS			
	* COMPENSATORY	30,893,912	0	30,893,912
	* TOT LEP	0	0	0
	* LEP CONCENTRATION	0	0	0
	* AOM	0	0	0
	D. SPARSITY	1,834,369	0	1,834,369
	E. TRANSPORT SPARSITY	9,698,271	0	9,698,271
	F. OPER CAPITAL	56,485,529	(56,485,529)	0
	G. TRAIN & EXPER	0	0	0
	H. EQUITY	30,249,819	(30,287,688)	(37,869)
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>444,750,888</b>	<b>23,997,068</b>	<b>468,747,956</b>
	K. TRANSITION	(6,366,411)	(22,902,524)	(29,268,935)
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	6,730,913	25,565,344	32,298,267
	N. TAX BASE REPL	2,010	0	0
	O. ALT ATT ADJ	139,442	0	139,442
	P. J+K+M+N+O	<b>445,256,841</b>	<b>26,659,888</b>	<b>471,916,729</b>

**Fiscal Year 2007 General Education Entitlement**

<b>FEBRUARY 2005 FORECAST</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,357,576,198	0	4,357,576,198
	B. EXTENDED TIME	48,851,353	0	48,851,353
	C. BASIC SKILLS			
	* COMPENSATORY	286,487,896	0	286,487,896
	* TOT LEP	30,790,793	0	30,790,793
	* LEP CONCENTRATION	8,535,116	0	8,535,116
	* AOM	0	0	0
	D. SPARSITY	17,986,552	0	17,986,552
	E. TRANSPORT SPARSITY	54,735,797	0	54,735,797
	F. OPER CAPITAL	142,035,368	50,650,894	192,686,262
	G. TRAIN & EXPER	6,244,158	0	6,244,158
	H. EQUITY	13,992,187	28,052,780	42,044,967
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>4,967,235,418</b>	<b>78,703,674</b>	<b>5,045,939,092</b>
	K. TRANSITION	8,157,307	21,698,324	29,855,631
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	92,975,018	493,454,575	595,133,593
	N. TAX BASE REPL	8,704,000	0	0
	O. ALT ATT ADJ	3,748,831	0	3,748,831
	P. J+K+M+N+O	<b>5,080,820,574</b>	<b>593,856,573</b>	<b>5,674,677,147</b>

<b>2005 SENATE K-12 BILL</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,785,662,353	0	4,785,662,353
	B. EXTENDED TIME	48,851,353	0	48,851,353
	C. BASIC SKILLS			
	* COMPENSATORY	317,422,568	0	317,422,568
	* TOT LEP	30,790,793	0	30,790,793
	* LEP CONCENTRATION	8,535,116	0	8,535,116
	* AOM	0	0	0
	D. SPARSITY	19,753,545	0	19,753,545
	E. TRANSPORT SPARSITY	57,564,519	0	57,564,519
	F. OPER CAPITAL	192,686,262	0	192,686,262
	G. TRAIN & EXPER	6,244,158	0	6,244,158
	H. EQUITY	41,936,891	0	41,936,891
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>5,410,275,245</b>	<b>99,172,312</b>	<b>5,509,447,558</b>
	K. TRANSITION	0	0	0
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	101,694,950	518,538,259	628,939,219
	N. TAX BASE REPL	8,706,010	0	0
	O. ALT ATT ADJ	3,694,708	0	3,694,708
	P. J+K+M+N+O	<b>5,524,370,913</b>	<b>617,710,571</b>	<b>6,142,081,485</b>

<b>DIFFERENCE</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	428,086,155	0	428,086,155
	B. EXTENDED TIME	0	0	0
	C. BASIC SKILLS			
	* COMPENSATORY	30,934,672	0	30,934,672
	* TOT LEP	0	0	0
	* LEP CONCENTRATION	0	0	0
	* AOM	0	0	0
	D. SPARSITY	1,766,993	0	1,766,993
	E. TRANSPORT SPARSITY	2,828,722	0	2,828,722
	F. OPER CAPITAL	50,650,894	(50,650,894)	0
	G. TRAIN & EXPER	0	0	0
	H. EQUITY	27,944,704	(28,052,780)	(108,076)
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>443,039,827</b>	<b>20,468,638</b>	<b>463,508,466</b>
	K. TRANSITION	(8,157,307)	(21,698,324)	(29,855,631)
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	8,719,932	25,083,684	33,805,626
	N. TAX BASE REPL	2,010	0	0
	O. ALT ATT ADJ	(54,123)	0	(54,123)
	P. J+K+M+N+O	<b>443,550,339</b>	<b>23,853,998</b>	<b>467,404,338</b>

**Fiscal Year 2006 General Education Entitlement**

<b>FEBRUARY 2005 FORECAST</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,372,020,006	0	4,372,020,006
	B. EXTENDED TIME	48,432,245	0	48,432,245
	C. BASIC SKILLS			
	* COMPENSATORY	280,966,760	0	280,966,760
	* TOT LEP	30,748,232	0	30,748,232
	* LEP CONCENTRATION	8,453,439	0	8,453,439
	* AOM	0	0	0
	D. SPARSITY	17,462,893	0	17,462,893
	E. TRANSPORT SPARSITY	55,271,706	0	55,271,706
	F. OPER CAPITAL	149,141,180	44,221,671	193,362,851
	G. TRAIN & EXPER	9,188,220	0	9,188,220
	H. EQUITY	16,735,708	25,033,311	41,769,019
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>4,988,420,389</b>	<b>69,254,982</b>	<b>5,057,675,371</b>
	K. TRANSITION	10,474,098	19,971,744	30,445,842
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	111,090,220	411,580,050	531,374,270
	N. TAX BASE REPL	8,704,000	0	0
	O. ALT ATT ADJ	3,107,680	0	3,107,680
	P. J+K+M+N+O	<b>5,121,796,387</b>	<b>500,806,776</b>	<b>5,622,603,163</b>

<b>2005 SENATE K-12 BILL</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	4,591,523,732	0	4,591,523,732
	B. EXTENDED TIME	48,432,245	0	48,432,245
	C. BASIC SKILLS			
	* COMPENSATORY	296,471,614	0	296,471,614
	* TOT LEP	30,748,232	0	30,748,232
	* LEP CONCENTRATION	8,453,439	0	8,453,439
	* AOM	0	0	0
	D. SPARSITY	18,339,639	0	18,339,639
	E. TRANSPORT SPARSITY	58,046,710	0	58,046,710
	F. OPER CAPITAL	149,141,180	44,221,671	193,362,851
	G. TRAIN & EXPER	9,188,220	0	9,188,220
	H. EQUITY	16,768,565	25,048,695	41,817,260
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>5,227,113,576</b>	<b>69,270,366</b>	<b>5,296,383,942</b>
	K. TRANSITION	10,490,788	20,018,745	30,509,533
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	111,138,589	411,897,352	531,739,941
	N. TAX BASE REPL	8,704,000	0	0
	O. ALT ATT ADJ	3,241,252	0	3,241,252
	P. J+K+M+N+O	<b>5,360,688,206</b>	<b>501,186,463</b>	<b>5,861,874,668</b>

<b>DIFFERENCE</b>				
	<b>AID</b>	<b>LEVY</b>	<b>TOTAL</b>	
<b>TOTAL REVENUE</b>	A. BASIC	219,503,726	0	219,503,726
	B. EXTENDED TIME	0	0	0
	C. BASIC SKILLS			
	* COMPENSATORY	15,504,854	0	15,504,854
	* TOT LEP	0	0	0
	* LEP CONCENTRATION	0	0	0
	* AOM	0	0	0
	D. SPARSITY	876,746	0	876,746
	E. TRANSPORT SPARSITY	2,775,004	0	2,775,004
	F. OPER CAPITAL	0	0	0
	G. TRAIN & EXPER	0	0	0
	H. EQUITY	32,857	15,384	48,241
	I. REDUCTION	0	0	0
	J. A THROUGH I	<b>238,693,187</b>	<b>15,384</b>	<b>238,708,571</b>
	K. TRANSITION	16,690	47,001	63,691
	L. MISC. LEVY REPL EQZTN.	0	0	0
	M. REFERENDUM	48,369	317,302	365,671
	N. TAX BASE REPL	0	0	0
	O. ALT ATT ADJ	133,572	0	133,572
	P. J+K+M+N+O	<b>238,891,819</b>	<b>379,687</b>	<b>239,271,505</b>

**K-12 FY 2006-2007 Budget**  
Appropriation Tracking -- SF XXXX  
2005 Session

Line No.	Program	February Forecast FY 2006	February Forecast FY 2007	February Forecast FY 2008	February Forecast FY 2009	Gov's Rec FY 2006	Gov's Rec FY 2007	Gov's Rec FY 2008	Gov's Rec FY 2009	Gov's Rec FY 2008-09	Senate FY 2006	Senate FY 2007	Senate FY 2006-07	Difference Sen-Feb FY 2006-07	Difference Sen-Gov FY 2006-07	Senate FY 2008	Senate FY 2009	Senate FY 2008-09	Difference Sen-Feb FY 2008-09	Difference Sen-Gov FY 2006-07
	Formula Allowance	4601	4601	4601	4601	4716	5293	5293	5293		4832	5053				5053	5053			
	Base Increase																			
	\$ increase	0	0	0	0	115	118	0	0		231	221				0	0			
	\$ rolled in as reserve										0	27				0	0			
	% increase	0.0%	0.0%	0.0%	0.0%	2.5%	2.5%	0.0%	0.0%		5.0%	4.0%				0.0%	0.0%			
<b>1</b>	<b>GENERAL EDUCATION PROGRAM</b>																			
2	General Education (includes perm. school fund)	5,012,148	5,007,512	4,947,007	4,911,528	5,012,148	5,007,512	4,947,007	4,911,528	9,858,535	5,012,148	5,007,512	10,019,660	0	0	4,947,007	4,911,528	9,858,535	0	0
3	Formula Increase	0	0	0	0	92,205	203,079	219,250	217,375	436,625	202,333	433,781	636,114	636,114	340,830	470,869	468,717	939,585	939,585	502,960
4	Qcomp Alternative Compensation	0	0	0	0	16,295	69,646	78,145	77,281	155,426	0	0	0	0	(85,941)	0	0	0	0	(155,426)
5	Compensatory -- Delink & Increase	0	0	0	0	6,508	15,865	17,454	17,442	34,896	0	0	0	0	(22,373)	0	0	0	0	(34,896)
6	Compensatory -- Hmong Refugees	0	0	0	0	3,544	660	0	0	0	0	0	0	0	(4,204)	0	0	0	0	0
7	Extended Time Inflation	0	0	0	0	1,021	2,546	3,440	3,579	7,019	0	0	0	0	(3,567)	0	0	0	0	(7,019)
8	PSEO -- Delink & Increase	0	0	0	0	508	973	967	949	1,916	0	0	0	0	(1,481)	0	0	0	0	(1,916)
9	Shared Time Revenue -- Increase	0	0	0	0	79	149	160	160	320	0	0	0	0	(228)	0	0	0	0	(320)
10	Contracted Alternatives -- Increase	0	0	0	0	280	617	670	651	1,321	0	0	0	0	(897)	0	0	0	0	(1,321)
11	Sparsity Revenue -- Delink & Increase	0	0	0	0	1,533	1,054	973	1,067	2,040	0	0	0	0	(2,587)	0	0	0	0	(2,040)
12	Transition Revenue Change -- Prekindergarten	0	0	0	0	986	183	0	0	0	14	3	17	17	(1,152)	0	0	0	0	0
13	Transition Revenue Change -- Minimum Increase	0	0	0	0	0	1,807	1,555	4,877	6,432	0	0	0	0	(1,807)	0	0	0	0	(6,432)
14	Repeat Teacher Contract Penalty	0	0	0	0	85	15	85	15	100	0	0	0	0	(100)	0	0	0	0	(100)
15	Shared Time Change to Reimbursement	0	0	0	0	0	(3,117)	0	0	0	0	0	0	0	3,117	0	0	0	0	0
16	Eliminate TRA Reduction	0	0	0	0	0	7,386	0	0	0	0	0	0	0	(7,386)	0	0	0	0	0
17	Discretionary Levy Equalization Aid	0	0	0	0	0	13,682	13,031	9,731	22,762	0	0	0	0	(13,682)	0	0	0	0	(22,762)
18	T & E Levy Equalized Aid	0	0	0	0	0	(4,413)	(3,836)	(2,747)	(6,583)	0	0	0	0	4,413	0	0	0	0	6,583
19	Referendum Equalization Aid with Cap Increase	0	0	0	0	0	1,397	1,774	(1,287)	487	0	0	0	0	(1,397)	0	0	0	0	(487)
20	Truancy/Driver's License Revocation	0	0	0	0	404	862	922	902	1,824	0	0	0	0	(1,266)	0	0	0	0	(1,824)
21	Eliminate Operating Capital Levy	0	0	0	0	69	141	177	197	374	0	50,651	50,651	50,651	50,441	56,486	62,921	119,406	119,406	119,032
22	Eliminate Equity Levy	0	0	0	0	0	0	0	0	0	0	28,053	28,053	28,053	30,288	33,685	63,973	63,973	63,973	
23	Consolidated Levy	0	0	0	0	0	0	0	0	0	0	(75,458)	(75,458)	(75,458)	(75,458)	(87,307)	(99,212)	(186,519)	(186,519)	(186,519)
24	Roll Safe Schools Levy into Consolidated Levy	0	0	0	0	0	0	0	0	0	0	(23,714)	(23,714)	(23,714)	(23,714)	(23,463)	(23,168)	(46,631)	(46,631)	(46,631)
25	Eliminate Transition Revenue: Aid Savings	0	0	0	0	0	0	0	0	0	0	(6,877)	(6,877)	(6,877)	(6,877)	(6,635)	(987)	(7,622)	(7,622)	(7,622)
26	Ref Allowance: Roll-in 4 YO PreK	0	0	0	0	0	0	0	0	0	0	14	14	14	14	13	12	25	25	25
27	Ref Allowance: Trans Revenue & Incl. Eq. Factor Adjust	0	0	0	0	0	0	0	0	0	0	6,877	6,877	6,877	6,877	6,635	987	7,622	7,622	7,622
28	Carpenter School Bus Loan Repayment	0	0	0	0	0	0	0	0	0	0	(743)	(743)	(743)	(743)	(908)	(908)	(1,815)	(1,815)	(1,815)
29	Aid Savings from Property Tax Shift	0	0	0	0	(69,351)	(27,188)	(6,480)	(4,254)	(10,734)	185	0	185	185	96,724	0	0	0	0	10,734
30	Advance Final Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	General Education Program Subtotal	5,012,148	5,007,512	4,947,007	4,911,528	5,066,314	5,292,856	5,275,294	5,237,466	10,512,760	5,214,680	5,420,098	10,634,778	615,118	275,608	5,392,985	5,353,575	10,746,559	888,024	233,799
32																				
33	<b>OTHER GENERAL EDUCATION PROGRAMS</b>																			
34	Tax Base Replacement Aid	8,704	8,704	8,704	8,704	8,704	8,704	8,704	8,704	17,408	8,704	8,704	17,408	0	0	8,704	8,704	17,408	0	0
35	Enrollment Options Transportation	55	55	55	55	55	55	55	55	110	55	55	110	0	0	55	55	110	0	0
36	Abatement Aid	1,361	1,393	1,341	1,385	903	955	1,030	1,083	2,113	903	955	1,858	(896)	0	1,030	1,083	2,113	(613)	0
37	Consolidation Transition Revenue	0	253	174	23	0	253	174	23	197	0	253	253	0	0	174	23	197	0	0
38	Declining Pupil Aid; ISD #2190, Yellow Medicine East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Declining Pupil Aid, ISD #241, Albert Lea	75	0	0	0	75	0	0	0	0	75	0	75	0	0	0	0	0	0	0
40	Declining Pupil Aid, ISD #2711, Mesabi East	50	0	0	0	50	0	0	0	0	50	0	50	0	0	0	0	0	0	0
42	One Room School House, ISD 690, Warroad	50	50	50	50	50	50	50	50	100	50	50	100	0	0	50	50	100	0	0
41	Declining Pupil Aid, ISD #682, Roseau	10	0	0	0	10	0	0	0	0	10	0	10	0	0	0	0	0	0	0
43	Nonpublic Pupil Aid	15,174	15,976	16,807	17,605	15,298	16,263	16,993	17,630	34,623	15,817	17,426	33,243	2,093	1,682	18,455	19,330	37,784	3,372	3,161
44	Nonpublic Pupil Transportation	20,758	21,446	22,067	22,651	21,196	22,446	23,017	22,796	45,813	21,632	23,391	45,023	2,819	1,381	24,229	24,871	49,100	4,382	3,287
45	Transportation Cost Reallocation	0	0	0	0	0	0	(338)	(400)	(738)	0	0	0	0	0	0	0	0	0	738
46	Other General Education Programs Subtotal	46,237	47,877	49,198	50,473	46,341	48,726	49,685	49,941	99,626	47,296	50,834	98,130	4,016	3,063	52,697	54,115	106,812	7,141	7,186
47	<b>GENERAL EDUCATION</b>	<b>5,058,385</b>	<b>5,055,389</b>	<b>4,996,205</b>	<b>4,962,001</b>	<b>5,112,655</b>	<b>5,341,582</b>	<b>5,324,979</b>	<b>5,287,407</b>	<b>10,612,386</b>	<b>5,261,976</b>	<b>5,470,931</b>	<b>10,732,908</b>	<b>619,134</b>	<b>278,671</b>	<b>5,445,681</b>	<b>5,407,690</b>	<b>10,853,371</b>	<b>895,165</b>	<b>240,985</b>
48																				
49	<b>EDUCATION EXCELLENCE</b>																			
50	Charter School Building Lease Aid	25,465	30,929	36,880	43,359	25,465	30,929	36,880	43,654	80,534	25,465	30,929	56,394	0	0	36,880	43,359	80,239	0	(295)
51	Charter School Start-Up	1,393	3,185	3,470	3,470	1,393	3,185	3,470	3,593	7,063	1,393	3,185	4,578	0	0	3,470	3,470	6,940	0	(123)

HANDOUT # 2

**K-12 FY 2006-2007 Budget**  
Appropriation Tracking -- SF XXXX  
2005 Session

Line No.	Program	February Forecast FY 2006	February Forecast FY 2007	February Forecast FY 2008	February Forecast FY 2009	Gov's Rec FY 2006	Gov's Rec FY 2007	Gov's Rec FY 2008	Gov's Rec FY 2009	Gov's Rec FY 2008-09	Senate FY 2006	Senate FY 2007	Senate FY 2006-07	Difference Sen-Feb FY 2006-07	Difference Sen-Gov FY 2006-07	Senate FY 2008	Senate FY 2009	Senate FY 2008-09	Difference Sen-Feb FY 2008-09	Difference Sen-Gov FY 2006-07
52	Charter School Integration Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Integration Aid	57,801	57,536	56,445	55,347	57,812	57,351	56,281	55,271	111,552	57,801	57,536	115,337	0	174	56,445	55,347	111,792	0	240
54	Magnet School and Program Grants	750	750	750	750	750	750	750	750	1,500	750	750	1,500	0	0	750	750	1,500	0	0
55	Magnet School Start-Up Aid	0	0	166	196	0	0	166	196	362	0	0	0	0	0	166	196	362	0	0
56	Interdistrict Desegregation Transportation	7,768	9,908	10,642	12,151	7,768	9,908	10,642	12,151	22,793	7,768	9,908	17,676	0	0	10,642	12,151	22,793	0	0
57	Success for the Future	2,137	2,137	2,137	2,137	2,137	2,137	2,137	2,137	4,274	2,137	2,137	4,274	0	0	2,137	2,137	4,274	0	0
58	American Indian Scholarships	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	3,750	1,875	1,875	3,750	0	0	1,875	1,875	3,750	0	0
59	Indian Teacher Preparation Grants	190	190	190	190	190	190	190	190	380	190	190	380	0	0	190	190	380	0	0
60	Tribal Contract Schools	2,315	2,415	2,512	2,554	2,362	2,533	2,617	2,766	5,383	2,315	2,415	4,730	0	(165)	2,512	2,554	5,066	0	(317)
61	Early Childhood Programs at Tribal Schools	68	68	68	68	68	68	68	68	136	68	68	136	0	0	68	68	136	0	0
62	Statewide Testing/Grad Standards Support	9,000	9,000	9,000	9,000	Transfer to	Agency Bud.	Transfer to	Agency Bud.	0	9,000	9,000	18,000	0	18,000	9,000	9,000	18,000	0	18,000
63	Best Practices Seminars	1,000	1,000	1,000	1,000	Transfer to	Agency Bud.	Transfer to	Agency Bud.	0	1,000	1,000	2,000	0	2,000	1,000	1,000	2,000	0	2,000
64	ProComp Pilot Sites (Alternative Compensation)	3,700	3,700	3,700	3,700	0	0	0	0	0	8,700	8,700	17,400	10,000	17,400	8,700	8,700	17,400	10,000	17,400
65	ProComp Staff Development	0	0	0	0	0	0	0	0	0	45,939	47,883	93,822	93,822	93,822	47,690	47,438	95,128	95,128	95,128
66	ProComp Statewide Implementation Transition Task Force	0	0	0	0	0	0	0	0	0	200	200	400	400	400	0	0	0	0	0
67	Adv. Placement/Int'l Baccalaureate Prog.	778	778	778	778	4,500	4,500	2,000	2,000	4,000	778	778	1,556	0	(7,444)	778	778	1,556	0	(2,444)
68	All Day Kindergarten Grants (First Grade Preparedness)	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	14,500	7,250	7,250	14,500	0	0	7,250	7,250	14,500	0	0
69	Online Learning	1,250	1,250	1,250	1,250	2,250	3,250	4,250	5,250	9,500	1,250	1,250	2,500	0	(3,000)	1,250	1,250	2,500	0	(7,000)
70	Collaborative Urban Educator	528	528	528	528	528	528	528	528	1,056	550	550	1,100	44	44	550	550	1,100	44	44
71	Youthworks Program	900	900	900	900	900	900	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	0
72	MN Foundation for Student Organizations	625	625	625	625	625	625	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	0
73	"Get Ready, Get Credit" College Exam Program	0	0	0	0	825	1,650	1,650	1,650	3,300	0	0	0	0	(2,475)	0	0	0	0	(3,300)
74	"Get Ready, Get Credit" Educ. Planning & Assessment	0	0	0	0	829	829	829	829	1,658	0	0	0	0	(1,658)	0	0	0	0	(1,658)
75	Completion of Education Finance Adequacy Study	0	0	0	0	0	0	0	0	0	175	0	175	175	175	0	0	0	0	0
76	Career & Technical Education Grants	0	0	0	0	1,000	1,000	0	0	0	0	0	0	0	(2,000)	0	0	0	0	0
77	Education Excellence Subtotal	124,793	134,024	140,166	147,128	118,527	129,458	133,108	141,683	274,791	176,129	187,129	363,258	104,441	115,273	192,878	199,588	392,466	105,172	117,675
78																				
79	<b>SPECIAL PROGRAMS</b>																			
80	Special Education - Regular	528,846	527,446	525,871	523,801	528,502	527,116	525,478	523,468	1,048,946	528,847	546,113	1,074,960	18,668	19,342	569,196	593,032	1,162,228	112,556	113,282
80	Special Education Equalization	0	0	0	0	0	2,176	3,609	2,804	6,413	0	0	0	0	(2,176)	0	0	0	0	(6,413)
81	Cross Subsidy Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	Special Education -- Children with Disabilities	2,212	2,615	2,922	3,261	2,212	2,615	2,922	3,261	6,183	2,212	2,615	4,827	0	0	2,922	3,261	6,183	0	0
83	Travel for Home-Based Services	187	195	202	211	187	195	202	211	413	187	195	382	0	0	202	211	413	0	0
84	Special Education - Excess Cost	91,784	91,595	91,432	91,035	102,782	102,483	102,179	101,801	203,980	91,784	93,430	185,214	1,835	(20,051)	96,210	97,715	193,925	11,458	(10,065)
85	Litigation Costs for Special Education	17	17	17	17	17	17	17	17	34	0	0	0	(34)	(34)	0	0	0	(34)	(34)
86	Transition Programs--Students with Disabilities	8,788	8,765	8,739	8,706	8,788	8,765	8,739	8,706	17,445	8,788	8,765	17,553	0	0	8,739	8,706	17,445	0	0
87	Court Placed Special Education Revenue	65	70	72	74	65	70	72	74	146	65	70	135	0	0	72	74	146	0	0
88	Special Ed. Nonpublic Pupil Task Force	0	0	0	0	0	0	0	0	0	50	0	50	50	50	0	0	0	0	0
89	Out of State Special Education Tuition	250	250	250	250	250	250	250	250	500	250	250	500	0	0	250	250	500	0	0
90	Special Programs Subtotal	632,149	630,953	629,505	627,355	642,803	643,687	643,468	640,592	1,284,060	632,183	651,438	1,283,621	20,519	(2,869)	677,591	703,249	1,380,840	123,980	96,780
91																				
92	<b>FACILITIES AND TECHNOLOGY</b>																			
93	Health & Safety Aid	802	578	471	413	802	561	452	394	846	802	578	1,380	0	17	471	413	884	0	38
94	Debt Service Equalization	25,654	24,611	22,942	21,942	25,654	24,608	22,096	20,806	42,902	25,654	24,611	50,265	0	3	22,942	21,942	44,884	0	1,982
95	Alternative Facilities Bonding Aid	19,287	19,287	19,287	19,287	19,287	19,287	19,287	19,287	38,574	19,287	19,287	38,574	0	0	19,287	19,287	38,574	0	0
96	Maximum Effort Debt Service Rate Reduction	0	0	0	0	0	0	(92)	(680)	(759)	0	(92)	(92)	(92)	(92)	(660)	(760)	(1,420)	(1,420)	(1)
97	Carpenter School Bus Loan	0	0	0	0	0	0	0	0	0	3,630	0	3,630	3,630	3,630	0	0	0	0	0
98	Capital Loan Payoff, ISD 566, Askov	0	0	0	0	0	0	0	0	0	(215)	0	(215)	(215)	(215)	0	0	0	0	0
99	Telcommunications Access	0	0	0	0	4,500	4,600	4,700	4,700	9,400	5,000	5,000	10,000	10,000	900	10,000	10,000	20,000	20,000	10,600
100	One-Time Emergency Aid, ISD 38, Red Lake	0	0	0	0	0	0	0	0	0	100	0	100	100	100	0	0	0	0	0
101	Deferred Maintenance Aid and Levy	0	0	0	0	0	2,556	2,235	1,516	3,751	0	0	0	0	(2,556)	0	0	0	0	(3,751)
102	Facilities and Technology Subtotal	45,743	44,476	42,700	41,642	50,243	51,520	48,110	45,944	94,054	54,258	49,384	103,642	13,423	1,879	52,040	50,882	102,922	18,580	8,868
103																				
104	<b>NUTRITION PROGRAMS</b>																			
105	School Lunch and Food Storage Program	7,748	7,826	7,904	8,022	7,748	7,826	7,904	8,022	15,926	9,585	9,781	19,366	3,792	3,792	9,879	10,027	19,906	3,980	3,980
106	School Breakfast Aid	4,634	4,723	4,800	4,880	4,634	4,723	4,800	4,880	9,680	4,878	4,968	9,846	489	489	5,045	5,124	10,169	489	489
107	Fast Break to Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	Milk Consumption Pilot Program	0	0	0	0	0	0	0	0	0	50	0	50	50	50	0	0	0	0	0

**K-12 FY 2006-2007 Budget**  
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Line No.	Program	February Forecast FY 2006	February Forecast FY 2007	February Forecast FY 2008	February Forecast FY 2009	Gov's Rec FY 2006	Gov's Rec FY 2007	Gov's Rec FY 2008	Gov's Rec FY 2009	Gov's Rec FY 2008-09	Senate FY 2006	Senate FY 2007	Senate FY 2006-07	Difference Sen-Feb FY 2006-07	Difference Sen-Gov FY 2006-07	Senate FY 2008	Senate FY 2009	Senate FY 2008-09	Difference Sen-Feb FY 2008-09	Difference Sen-Gov FY 2006-07
109	Summer Food Service Replacement Aid	150	150	150	150	150	150	150	150	300	150	150	300	0	0	150	150	300	0	0
110	<b>Nutrition Programs Subtotal</b>	<b>12,532</b>	<b>12,699</b>	<b>12,854</b>	<b>13,052</b>	<b>12,532</b>	<b>12,699</b>	<b>12,854</b>	<b>13,052</b>	<b>25,906</b>	<b>14,663</b>	<b>14,899</b>	<b>29,562</b>	<b>4,331</b>	<b>4,331</b>	<b>15,074</b>	<b>15,301</b>	<b>30,375</b>	<b>4,469</b>	<b>4,469</b>
111																				
112	<b>LIBRARIES</b>																			
113	Basic Support Grants for Libraries	8,570	8,570	8,570	8,570	8,570	8,570	8,570	8,570	17,140	8,570	8,570	17,140	0	0	8,570	8,570	17,140	0	0
116	Multicounty, Multitype Library Systems	903	903	903	903	903	903	903	903	1,806	903	903	1,806	0	0	903	903	1,806	0	0
115	Electronic Library	400	400	400	400	1,039	1,091	1,140	1,200	2,340	400	400	800	0	(1,330)	400	400	800	0	(1,540)
114	Regional Library Telecommunications Aid	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	2,400	1,200	1,200	2,400	0	0	1,200	1,200	2,400	0	0
117	<b>Libraries Subtotal</b>	<b>11,073</b>	<b>11,073</b>	<b>11,073</b>	<b>11,073</b>	<b>11,712</b>	<b>11,764</b>	<b>11,813</b>	<b>11,873</b>	<b>23,686</b>	<b>11,073</b>	<b>11,073</b>	<b>22,146</b>	<b>0</b>	<b>(1,330)</b>	<b>11,073</b>	<b>11,073</b>	<b>22,146</b>	<b>0</b>	<b>(1,540)</b>
118																				
120																				
121	General Education Total	5,058,385	5,055,389	4,996,205	4,962,001	5,112,655	5,341,582	5,324,979	5,287,407	10,612,386	5,261,976	5,470,931	10,732,908	619,134	278,671	5,445,681	5,407,690	10,853,371	895,165	240,985
122	Categorical Totals	826,290	833,225	836,298	840,250	835,817	849,128	849,353	853,144	1,702,497	888,306	913,923	1,802,229	142,714	117,284	948,656	980,094	1,928,749	252,201	226,252
123	<b>SUBTOTAL: EDUCATION FINANCE</b>	<b>5,884,675</b>	<b>5,888,614</b>	<b>5,832,503</b>	<b>5,802,251</b>	<b>5,948,472</b>	<b>6,190,710</b>	<b>6,174,332</b>	<b>6,140,551</b>	<b>12,314,883</b>	<b>6,150,282</b>	<b>6,384,854</b>	<b>12,535,136</b>	<b>761,847</b>	<b>395,954</b>	<b>6,394,337</b>	<b>6,387,784</b>	<b>12,782,120</b>	<b>1,147,366</b>	<b>467,237</b>
124																				
155																				
156	<b>STATE AGENCY BUDGETS</b>																			
157																				
158	<b>DEPARTMENT OF EDUCATION</b>																			
159	Base Education Agency Budget	21,881	21,881	21,881	21,881	21,881	21,881	21,881	21,881	43,762	21,881	21,881	43,762	0	0	21,881	21,881	43,762	0	0
160	Salary & Benefit Base Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Board of Teaching	621	621	621	621	621	621	621	621	1,242	621	621	1,242	0	0	621	621	1,242	0	0
162	Board of Administrators	165	165	165	165	165	165	165	165	330	165	165	330	0	0	165	165	330	0	0
163	MN Children's Museum	260	260	260	260	260	260	260	260	520	260	260	520	0	0	260	260	520	0	0
164	Minnesota Academy of Science	41	41	41	41	41	41	41	41	82	41	41	82	0	0	41	41	82	0	0
165	Minnesota's Washington DC Office (Transfer Out)	29	29	29	29	29	29	29	29	58	0	0	0	(58)	(58)	0	0	0	(58)	(58)
166																				
167	Best Practices Grants (Transfer from Aids Budget)	0	0	0	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	(2,000)	0	0	0	0	(2,000)
168	Best Practices Grants (Program Reduction)	0	0	0	0	(500)	(500)	(1,000)	(1,000)	(2,000)	0	0	0	0	1,000	0	0	0	0	2,000
169	Statewide Testing (Transfer from Aids Budget)	0	0	0	0	9,000	9,000	9,000	9,000	18,000	0	0	0	0	(18,000)	0	0	0	0	(18,000)
170	Develop Interactive Science Test	0	0	0	0	1,200	1,200	0	0	0	0	0	0	0	(2,400)	0	0	0	0	0
171	Value Added Index Assessment	0	0	0	0	300	1,600	1,600	1,600	3,200	300	1,600	1,900	1,900	0	1,600	1,600	3,200	3,200	0
172	Alternative Teacher Preparation Program	0	0	0	0	0	500	500	500	1,000	0	0	0	0	(500)	0	0	0	0	(1,000)
173	Scholarship Tax Credit Administration	0	0	0	0	250	250	250	250	500	0	0	0	0	(500)	0	0	0	0	(500)
174	Meth Education Materials	0	0	0	0	50	75	75	75	150	50	75	125	125	0	75	75	150	150	0
175	School Readiness Staff Increase	0	0	0	0	169	200	200	200	400	0	0	0	0	(369)	0	0	0	0	(400)
176	Single Purpose Charter Sponsors	0	0	0	0	10	15	15	15	30	0	0	0	0	(25)	0	0	0	0	(30)
177	Rulemaking for Board of School Administrators	0	0	0	0	20	0	0	0	0	0	0	0	0	(20)	0	0	0	0	0
178	State Agency PALS Funding Elimination	0	0	0	0	(75)	(75)	(75)	(75)	(150)	0	0	0	0	150	0	0	0	0	150
179	Rulemaking for Supplemental Svcs Providers	0	0	0	0	0	0	0	0	0	20	0	20	20	0	0	0	0	0	0
180	Rulemaking for MCA-lis	0	0	0	0	0	0	0	0	0	20	0	20	20	0	0	0	0	0	0
180	Elimination of MDE Communications Function	0	0	0	0	0	0	0	0	0	(367)	(367)	(734)	(734)	(734)	(367)	(367)	(734)	(734)	(734)
181	World Languages Coordinator	0	0	0	0	0	0	0	0	0	128	128	256	256	256	128	128	256	256	256
182	General Operating Budget Reduction	0	0	0	0	(1,225)	(1,225)	(1,225)	(1,225)	(2,450)	(1,305)	(1,330)	(2,635)	(2,635)	(185)	(1,330)	(1,330)	(2,660)	(2,660)	(210)
183																				
184	<b>Education Subtotal</b>	<b>22,997</b>	<b>22,997</b>	<b>22,997</b>	<b>22,997</b>	<b>33,196</b>	<b>35,037</b>	<b>33,337</b>	<b>33,337</b>	<b>66,674</b>	<b>21,814</b>	<b>23,074</b>	<b>44,888</b>	<b>(1,106)</b>	<b>(23,345)</b>	<b>23,074</b>	<b>23,074</b>	<b>46,148</b>	<b>154</b>	<b>(20,526)</b>
185																				
186	<b>PERPICH CENTER FOR ARTS EDUCATION</b>																			
187	Base Center for Arts Education Budget	6,423	6,423	6,423	6,423	6,423	6,423	6,423	6,423	12,846	6,423	6,423	12,846	0	0	6,423	6,423	12,846	0	0
188	Electronic Telecommunications	0	0	0	0	0	0	0	0	0	1	(1)	(0)	(0)	(0)	(1)	(1)	(2)	(2)	(2)
189	Salary & Benefit Base Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	General Operating Budget	0	0	0	0	(168)	(168)	(168)	(168)	(336)	0	0	0	0	336	250	250	500	500	836
191	<b>Perpich Center for Arts Education Subtotal</b>	<b>6,423</b>	<b>6,423</b>	<b>6,423</b>	<b>6,423</b>	<b>6,255</b>	<b>6,255</b>	<b>6,255</b>	<b>6,255</b>	<b>12,510</b>	<b>6,424</b>	<b>6,422</b>	<b>12,846</b>	<b>(0)</b>	<b>336</b>	<b>6,672</b>	<b>6,672</b>	<b>13,344</b>	<b>498</b>	<b>834</b>
192																				
193	<b>FARIBAULT ACADEMIES FOR THE DEAF &amp; BLIND</b>																			
194	Academy Operations	10,466	10,466	10,466	10,466	10,466	10,466	10,466	10,466	20,932	10,466	10,466	20,932	0	0	10,466	10,466	20,932	0	0
195	Salary & Benefit Base Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	Special Education Increase	0	0	0	0	412	487	487	487	974	412	487	899	899	0	487	487	974	974	0
197	General Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**K-12 FY 2006-2007 Budget**  
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Line No.	Program	February Forecast FY 2006	February Forecast FY 2007	February Forecast FY 2008	February Forecast FY 2009	Gov's Rec FY 2006	Gov's Rec FY 2007	Gov's Rec FY 2008	Gov's Rec FY 2009	Gov's Rec FY 2008-09	Senate FY 2006	Senate FY 2007	Senate FY 2006-07	Difference Sen-Feb FY 2006-07	Difference Sen-Gov FY 2006-07	Senate FY 2008	Senate FY 2009	Senate FY 2008-09	Difference Sen-Feb FY 2008-09	Difference Sen-Gov FY 2006-07
198	Faribault Academies Subtotal	10,466	10,466	10,466	10,466	10,878	10,953	10,953	10,953	21,906	10,878	10,953	21,831	899	0	10,953	10,953	21,906	974	0
199																				
200	<b>SUBTOTAL: AGENCY OPERATIONS</b>	<b>39,886</b>	<b>39,886</b>	<b>39,886</b>	<b>39,886</b>	<b>50,329</b>	<b>52,245</b>	<b>50,545</b>	<b>50,545</b>	<b>101,090</b>	<b>39,116</b>	<b>40,449</b>	<b>79,565</b>	<b>(207)</b>	<b>(23,009)</b>	<b>40,699</b>	<b>40,699</b>	<b>81,398</b>	<b>1,626</b>	<b>(19,692)</b>
201																				
202	<b>SUBTOTAL: EDUCATION FINANCE</b>	<b>5,884,675</b>	<b>5,888,614</b>	<b>5,832,503</b>	<b>5,802,251</b>	<b>5,948,472</b>	<b>6,190,710</b>	<b>6,174,332</b>	<b>6,140,551</b>	<b>12,314,883</b>	<b>6,150,282</b>	<b>6,384,854</b>	<b>12,535,136</b>	<b>761,847</b>	<b>395,954</b>	<b>6,394,337</b>	<b>6,387,784</b>	<b>12,782,120</b>	<b>1,147,366</b>	<b>467,237</b>
207																				
208	<b>TOTAL GENERAL FUND, K-12 APPROPRIATIONS</b>	<b>5,924,561</b>	<b>5,928,500</b>	<b>5,872,389</b>	<b>5,842,137</b>	<b>5,998,801</b>	<b>6,242,955</b>	<b>6,224,877</b>	<b>6,191,096</b>	<b>12,415,973</b>	<b>6,189,398</b>	<b>6,425,303</b>	<b>12,614,701</b>	<b>761,640</b>	<b>372,945</b>	<b>6,435,036</b>	<b>6,428,483</b>	<b>12,863,519</b>	<b>1,148,993</b>	<b>447,546</b>
209																				
210	<b>Payment Shifts Not Included in Appropriations</b>																			
211	Property Tax Aids and Credits	(66)	(33)	(36)	(37)	(66)	(33)	(36)	(37)	(73)	(66)	(33)	(99)	0	0	(36)	(37)	(73)	0	0
212	Administrative Decision: Non-shifted Rounding Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213																				
214	<b>Revenue Changes</b>																			
215																				
216	<b>SUBTOTAL: REVENUE CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
217																				
220	<b>GENERAL FUND TOTAL, K-12 APPROPRIATIONS</b>	<b>5,924,495</b>	<b>5,928,467</b>	<b>5,872,353</b>	<b>5,842,100</b>	<b>5,998,735</b>	<b>6,242,922</b>	<b>6,224,841</b>	<b>6,191,059</b>	<b>12,415,900</b>	<b>6,189,332</b>	<b>6,425,270</b>	<b>12,614,602</b>	<b>761,640</b>	<b>372,945</b>	<b>6,435,000</b>	<b>6,428,446</b>	<b>12,863,446</b>	<b>1,148,993</b>	<b>447,546</b>
221																				
222																				
223	<b>Payment Shifts</b>																			
224																				
225	Property Tax Recognition Shifts	0	0	0	0	(69,351)	(27,188)	(6,480)	(4,254)	(10,734)	185	0	185	185	96,724	0	0	0	0	10,734
226	Payment Schedule Shifts	(687)	(1,780)	(2,118)	(2,182)	(687)	(1,780)	(2,118)	(2,182)	(4,300)	(687)	(1,780)	(2,467)	0	0	(2,118)	(2,182)	(4,300)	0	0
227																				
228	<b>Total Payment Shifts</b>	<b>(687)</b>	<b>(1,780)</b>	<b>(2,118)</b>	<b>(2,182)</b>	<b>(70,038)</b>	<b>(28,968)</b>	<b>(8,598)</b>	<b>(6,436)</b>	<b>(15,034)</b>	<b>(502)</b>	<b>(1,780)</b>	<b>(2,282)</b>	<b>185</b>	<b>96,724</b>	<b>(2,118)</b>	<b>(2,182)</b>	<b>(4,300)</b>	<b>0</b>	<b>10,734</b>
229																				
230																				
233	<b>TOTAL GENERAL FUND LESS SHIFTS, K-12</b>	<b>5,925,182</b>	<b>5,930,247</b>	<b>5,874,471</b>	<b>5,844,282</b>	<b>6,068,773</b>	<b>6,271,890</b>	<b>6,233,439</b>	<b>6,197,495</b>	<b>12,430,934</b>	<b>6,189,834</b>	<b>6,427,050</b>	<b>12,616,884</b>	<b>761,455</b>	<b>276,221</b>	<b>6,437,118</b>	<b>6,430,628</b>	<b>12,867,746</b>	<b>1,148,993</b>	<b>436,812</b>



**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006	Senate FY 2007 Pay 2006 Cert. Est.	Difference Senate - Cur. Law Pay 2006	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	Senate FY 2008 Pay 2007 Cert. Est.	Difference Senate - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008	Senate FY 2009 Pay 2008 Cert. Est.	Difference Senate - Cur. Law Pay 2008
<b>1 GENERAL FUND</b>																
2 General Ed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Attached Machinery Adj	810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Facilities & Equipment Bond Adj.	(6,420.3)	(6,740.0)	(6,740.0)	0.0	(6,740.0)	0.0	(6,938.0)	(6,938.0)	0.0	(6,938.0)	0.0	(7,036.0)	(7,036.0)	0.0	(7,036.0)	0.0
5 Training & Experience Levy	0.0	0.0	5,273.0	5,273.0	0.0	0.0	0.0	3,602.0	3,602.0	0.0	0.0	0.0	2,612.0	2,612.0	0.0	0.0
6 Transition -- Old Formula	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Transition -- New Formula	17,925.4	21,698.3	21,698.3	0.0	0.0	(21,698.3)	22,902.5	22,902.5	0.0	0.0	(22,902.5)	0.0	0.0	0.0	0.0	0.0
8 Transition -- 4 YO Pre Kindergarten FY06	0.0	0.0	3,358.0	3,358.0	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9 Transition Change plus PreKindergart. FY07 & Later	0.0	0.0	13,884.0	13,884.0	0.0	0.0	0.0	14,284.0	14,284.0	0.0	0.0	0.0	38,691.0	38,691.0	0.0	0.0
10 Driver's License Revocation	0.0	0.0	116.0	116.0	0.0	0.0	0.0	129.0	129.0	0.0	0.0	0.0	144.0	144.0	0.0	0.0
11 Equity	24,697.5	28,052.8	27,725.8	(327.0)	0.0	(28,052.8)	30,287.7	29,965.7	(322.0)	0.0	(30,287.7)	33,684.8	31,963.8	(1,721.0)	0.0	(33,684.8)
12 Operating Capital	44,092.9	50,650.9	50,861.9	211.0	0.0	(50,650.9)	56,485.5	56,273.5	(212.0)	0.0	(56,485.5)	62,920.5	63,167.5	247.0	0.0	(62,920.5)
13 Discretionary Levy	0.0	0.0	100,055.0	100,055.0	0.0	0.0	0.0	103,311.0	103,311.0	0.0	0.0	0.0	105,623.0	105,623.0	0.0	0.0
14 Discretionary Levy -- Reverse Referendum	0.0	0.0	(1,756.0)	(1,756.0)	0.0	0.0	0.0	(142.0)	(142.0)	0.0	0.0	0.0	(101.0)	(101.0)	0.0	0.0
15 Alternative Compensation (Q.Comp)	0.0	0.0	9,294.0	9,294.0	0.0	0.0	0.0	24,028.0	24,028.0	0.0	0.0	0.0	24,597.0	24,597.0	0.0	0.0
16 Consolidated Levy	0.0	0.0	0.0	0.0	99,172.3	99,172.3	0.0	0.0	0.0	110,770.3	110,770.3	0.0	0.0	0.0	122,380.1	122,380.1
17 Change Item	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Supplemental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Subtotal-General Educ	81,105.6	93,662.0	223,770.0	130,108.0	92,479.3	(1,182.7)	102,737.7	247,415.7	144,678.0	103,832.3	1,094.6	89,569.3	259,661.3	170,092.0	115,344.1	25,774.8
20																
21 Referendum	403,914.4	493,454.6	493,454.6	0.0	518,538.2	25,083.6	546,819.0	546,819.0	0.0	572,384.3	25,565.3	647,695.5	647,695.5	0.0	649,414.3	1,718.8
22 Referendum -- Cap Increase	0.0	0.0	34,267.0	34,267.0	0.0	0.0	0.0	50,855.0	50,855.0	0.0	0.0	0.0	37,590.0	37,590.0	0.0	0.0
23 Ref Debt Payment, ISD 815, Prinsburg, SF 485	0.0	0.0	0.0	0.0	131.5	131.5	0.0	0.0	0.0	131.0	131.0	0.0	0.0	0.0	38.0	38.0
24																
25 Special Education -- Current Year	0.0	0.0	18,467.0	18,467.0	0.0	0.0	0.0	39,003.0	39,003.0	0.0	0.0	0.0	39,999.0	39,999.0	0.0	0.0
26 Special Education -- Reverse Referendum	0.0	0.0	(923.0)	(923.0)	0.0	0.0	0.0	(1,950.0)	(1,950.0)	0.0	0.0	0.0	(2,000.0)	(2,000.0)	0.0	0.0
27 Additional Retirement	10,354.4	10,872.1	10,872.1	0.0	10,872.1	0.0	11,415.7	11,415.7	0.0	11,415.7	0.0	11,986.5	11,986.5	0.0	11,986.5	0.0
28 St. Paul Severance	834.3	945.7	0.0	(945.7)	945.7	0.0	1,049.7	0.0	(1,049.7)	1,049.7	0.0	1,165.2	0.0	(1,165.2)	1,165.2	0.0
29 Minneapolis Health Insurance	355.1	400.0	400.0	0.0	400.0	0.0	444.0	444.0	0.0	444.0	0.0	492.8	492.8	0.0	492.8	0.0
30 Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31 Early Retirement Health Benefits	2,674.8	2,407.3	2,407.3	0.0	2,407.3	0.0	2,166.6	2,166.6	0.0	2,166.6	0.0	1,949.9	1,949.9	0.0	1,949.9	0.0
32 Reorganization Severance	668.3	418.3	0.0	(418.3)	418.3	0.0	418.3	0.0	(418.3)	418.3	0.0	418.3	0.0	(418.3)	418.3	0.0
33 Integration	24,661.9	25,632.0	25,592.0	(40.0)	25,632.0	0.0	25,119.2	25,104.2	(15.0)	25,119.2	0.0	24,604.5	24,631.5	27.0	24,604.5	0.0
34 Unemployment Insurance	3,201.6	3,361.7	0.0	(3,361.7)	3,361.7	0.0	3,529.8	0.0	(3,529.8)	3,529.8	0.0	3,706.3	0.0	(3,706.3)	3,706.3	0.0
35 Operating Debt	175.7	189.6	189.6	0.0	189.6	0.0	101.8	101.8	0.0	101.8	0.0	0.0	0.0	0.0	0.0	0.0
36 Reorganization Operating Debt	196.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
37 Safe Schools (Crime)	24,196.1	23,714.2	0.0	(23,714.2)	0.0	(23,714.2)	23,463.0	0.0	(23,463.0)	0.0	(23,463.0)	23,168.7	0.0	(23,168.7)	0.0	(23,168.7)
38 Judgments	85.5	85.5	0.0	(85.5)	85.5	0.0	85.5	0.0	(85.5)	85.5	0.0	85.5	0.0	(85.5)	85.5	0.0
39 Swimming Pool	457.0	523.2	0.0	(523.2)	523.2	0.0	559.8	0.0	(559.8)	559.8	0.0	599.0	0.0	(599.0)	599.0	0.0
40 Ice Arena	742.5	829.3	0.0	(829.3)	829.3	0.0	912.2	0.0	(912.2)	912.2	0.0	1,003.4	0.0	(1,003.4)	1,003.4	0.0
41 Lost Interest Earnings	2,987.7	2,987.7	0.0	(2,987.7)	2,987.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42 Tree Growth	618.0	630.2	0.0	(630.2)	630.2	0.0	630.2	0.0	(630.2)	630.2	0.0	630.2	0.0	(630.2)	630.2	0.0
44 Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45 MDE Reconciliation -- Misc. Levies	0.0	0.0	(430.0)	(430.0)	0.0	0.0	0.0	(407.5)	(407.5)	0.0	0.0	0.0	(403.9)	(403.9)	0.0	0.0
46 Career and Technical	12,678.2	12,678.2	12,678.2	0.0	12,678.2	0.0	12,678.2	12,678.2	0.0	12,678.2	0.0	12,678.2	15,278.2	2,600.0	12,678.2	0.0
47 Carpenter Bus	0.0	0.0	2,200.0	2,200.0	0.0	0.0	0.0	600.0	600.0	0.0	0.0	0.0	600.0	600.0	0.0	0.0
48 Carpenter Bus -- Loan Repayment	0.0	0.0	0.0	0.0	907.5	907.5	0.0	0.0	0.0	907.5	907.5	0.0	0.0	0.0	907.5	907.5

**E-12 FY 2006-2007 Budget**

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(\$ in thousands)

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49	Administrative District Levy	0.0	0.0	100.0	100.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	600.0	600.0	0.0	0.0	
50	Economic Development Abatement	413.7	455.1	455.1	0.0	455.1	0.0	500.6	500.6	0.0	0.0	550.6	550.6	0.0	550.6	0.0	
51	Other General	116.4	116.4	(100.0)	(216.4)	116.4	0.0	116.4	(100.0)	(216.4)	116.4	0.0	(100.0)	(216.4)	116.4	0.0	
52																	
53	Hazardous/ Health & Safety	83,020.3	80,637.1	80,639.1	2.0	80,637.1	0.0	82,242.8	82,244.8	2.0	82,242.8	0.0	83,880.1	83,882.1	2.0	83,880.1	0.0
54	H&S, Mechanical Air Handling Appurtenances	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55																	
56	Alternative Facilities H&S	4,953.8	5,979.4	5,979.4	0.0	5,979.4	0.0	4,982.8	4,982.8	0.0	4,982.8	0.0	4,982.8	4,982.8	0.0	4,982.8	0.0
57	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58	Alternative Facilities	59,227.3	68,993.2	68,993.2	0.0	68,993.2	0.0	76,932.8	76,932.8	0.0	76,932.8	0.0	84,343.2	84,343.2	0.0	84,343.2	0.0
59	Alternative Facilities Aid	(2,828.8)	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0
60	Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	Disabled Access	326.0	203.0	203.0	0.0	203.0	0.0	143.0	143.0	0.0	143.0	0.0	125.0	125.0	0.0	125.0	0.0
62	Disab. Levy Authority, ISD 595, East Grand Forks	0.0	0.0	0.0	0.0	45.9	45.9	0.0	0.0	0.0	45.9	45.9	0.0	0.0	0.0	45.9	45.9
63	Fund Transfer, Disab Access, ISD 2180, M.A.C.C.R.A.Y	0.0	0.0	0.0	0.0	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Fund Transfer, Disab Access, ISD 771, Chokio-Alberta	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Fund Transfer, Disab Access, ISD 2609, Win-E-Mac	0.0	0.0	0.0	0.0	87.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	Fund Transfer, Disab Access, ISD 2888, Clin-Grcvle-Brdsly	0.0	0.0	0.0	0.0	244.0	244.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67	Fund Transfer, Disab Access, ISD 2071, Lake Crystal - Welcm	0.0	0.0	0.0	0.0	133.0	133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
68																	
69	Building Lease	35,652.0	36,000.0	14,400.0	(21,600.0)	36,000.0	0.0	36,200.0	14,400.0	(21,800.0)	36,200.0	0.0	36,400.0	14,400.0	(22,000.0)	36,400.0	0.0
70	Building Lease, Wright Tech Center	0.0	0.0	0.0	0.0	215.7	215.7	0.0	0.0	0.0	215.7	215.7	0.0	0.0	0.0	215.7	215.7
71																	
72																	
73	Deferred Maintenance	0.0	0.0	14,352.0	14,352.0	0.0	0.0	14,967.0	14,967.0	0.0	0.0	0.0	15,461.0	15,461.0	0.0	0.0	0.0
74	Deferred Maintenance -- Reverse Referendum	0.0	0.0	(718.0)	(718.0)	0.0	0.0	(748.0)	(748.0)	0.0	0.0	0.0	(773.0)	(773.0)	0.0	0.0	0.0
75																	
76	Garage Lease Levy, ISD 748, Sartell	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	107.0	107.0	0.0	0.0	0.0	67.0	67.0
77	Storm Damage Levy, ISD 2859, Glencoe-Silver Lake	0.0	0.0	0.0	0.0	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78																	
79	Historic Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80	Facilities Down Payment	21,076.8	23,000.0	23,000.0	0.0	23,000.0	0.0	25,000.0	25,000.0	0.0	25,000.0	0.0	26,000.0	26,000.0	0.0	26,000.0	0.0
81	Interactive TV / Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82	Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Other Capital	39.0	39.0	0.0	(39.0)	39.0	0.0	39.0	0.0	(39.0)	39.0	0.0	39.0	0.0	(39.0)	39.0	0.0
84																	
85	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Last Year Transition, Equity, Op Cap Adjustment	(2,011.3)	2,510.9	2,510.9	0.0	2,526.3	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	Last Year Supplemental & Referendum Adjust	(286.3)	7,519.4	7,519.4	0.0	7,836.7	317.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88	Alternative Compensation -- Catch Up	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,941.0	13,941.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	Last Year Integration Adjustment	(60.9)	1,471.7	1,471.7	0.0	1,471.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90	Career & Technical Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	Special Education Adjustment -- Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93	Final Health & Safety Adjustment	(787.6)	(300.0)	(300.0)	0.0	(300.0)	0.0	(300.0)	(300.0)	0.0	(300.0)	0.0	(300.0)	(300.0)	0.0	(300.0)	0.0
94	2nd Prior Year Health & Safety Adjustment	(1,215.4)	(750.0)	(750.0)	0.0	(750.0)	0.0	(750.0)	(750.0)	0.0	(750.0)	0.0	(750.0)	(750.0)	0.0	(750.0)	0.0
95	Last Year Health & Safety Adjustment	(16,354.4)	(5,000.0)	(5,000.0)	0.0	(5,000.0)	0.0	(5,000.0)	(5,000.0)	0.0	(5,000.0)	0.0	(5,000.0)	(5,000.0)	0.0	(5,000.0)	0.0

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006	Senate FY 2007 Pay 2006 Cert. Est.	Difference Senate - Cur. Law Pay 2006	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	Senate FY 2008 Pay 2007 Cert. Est.	Difference Senate - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008	Senate FY 2009 Pay 2008 Cert. Est.	Difference Senate - Cur. Law Pay 2008
96 Other Capital Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Other General Limit Adjustment	(51.7)	612.2	612.2	0.0	612.2	0.0	5,993.0	5,993.0	0.0	5,993.0	0.0	383.9	383.9	0.0	383.9	0.0
98																
99 Abatement Adjustment-Initial	2,645.3	2,805.5	2,805.5	0.0	2,805.5	0.0	2,862.9	2,862.9	0.0	2,862.9	0.0	2,710.7	2,710.7	0.0	2,710.7	0.0
100 Abatement Change	0.0	0.0	327.0	327.0	0.0	0.0	0.0	231.0	231.0	0.0	0.0	0.0	241.0	241.0	0.0	0.0
101 Abatement Interest	32.1	32.7	32.7	0.0	32.7	0.0	33.4	33.4	0.0	33.4	0.0	34.1	34.1	0.0	34.1	0.0
102 Abatement Final Adjustment	(112.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104 Abatement Advance	279.8	279.8	279.8	0.0	279.8	0.0	279.8	279.8	0.0	279.8	0.0	279.8	279.8	0.0	279.8	0.0
105 Net Offset Adjustment	356.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
106																
107 <b>Total -- General Fund</b>	<b>754,336.8</b>	<b>894,567.2</b>	<b>1,036,928.0</b>	<b>142,360.8</b>	<b>897,712.2</b>	<b>3,145.0</b>	<b>958,577.4</b>	<b>1,167,330.0</b>	<b>208,752.6</b>	<b>963,181.4</b>	<b>4,604.0</b>	<b>1,050,719.1</b>	<b>1,261,722.2</b>	<b>211,003.1</b>	<b>1,056,318.1</b>	<b>5,599.0</b>
128																
129 <b>DEBT SERVICE FUND</b>																
130																
131 Basic Debt Levy or Max Effort	581,797.6	598,339.6	598,339.6	0.0	598,339.6	0.0	620,723.3	620,723.3	0.0	620,723.3	0.0	646,112.8	646,112.8	0.0	646,112.8	0.0
132 Debt Equalization (Fund 7)	(25,050.8)	(24,553.9)	(24,553.9)	0.0	(24,553.9)	0.0	(22,641.8)	(22,641.8)	0.0	(22,641.8)	0.0	(21,811.0)	(21,811.0)	0.0	(21,811.0)	0.0
133 Additional Maximum Effort	2,217.7	2,200.0	2,200.0	0.0	2,200.0	0.0	2,200.0	2,200.0	0.0	2,200.0	0.0	2,200.0	2,200.0	0.0	2,200.0	0.0
134 Maximum Effort Rate Reduction	0.0	0.0	(3,145.0)	(3,145.0)	(3,145.0)	(3,145.0)	0.0	(4,604.0)	(4,604.0)	(4,604.0)	(4,604.0)	0.0	(5,599.0)	(5,599.0)	(5,599.0)	(5,599.0)
135																
136 Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137																
138 Energy Loan	1,725.6	1,800.0	1,800.0	0.0	1,800.0	0.0	2,000.0	2,000.0	0.0	2,000.0	0.0	2,200.0	2,200.0	0.0	2,200.0	0.0
139 Lease Purchase (Fund 7)	38,401.8	39,000.0	39,000.0	0.0	39,000.0	0.0	40,000.0	40,000.0	0.0	40,000.0	0.0	42,000.0	42,000.0	0.0	42,000.0	0.0
140 Alternative Facilities Health and Safety Offset	8,222.8	10,142.8	10,142.8	0.0	10,142.8	0.0	11,742.8	11,742.8	0.0	11,742.8	0.0	13,342.8	13,342.8	0.0	13,342.8	0.0
141 Alternative Facilities Debt	57,922.3	63,714.5	63,714.5	0.0	63,714.5	0.0	68,811.7	68,811.7	0.0	68,811.7	0.0	72,940.4	72,940.4	0.0	72,940.4	0.0
142 Alternative Facilities Debt Aid (Fund 7)	(17,279.0)	(17,279.0)	(17,279.0)	0.0	(17,279.0)	0.0	(17,279.0)	(17,279.0)	0.0	(17,279.0)	0.0	(17,279.0)	(17,279.0)	0.0	(17,279.0)	0.0
143 Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144 Adjust for Taconite on Bonds	(5,086.1)	(5,080.0)	(5,080.0)	0.0	(5,080.0)	0.0	(5,070.0)	(5,070.0)	0.0	(5,070.0)	0.0	(5,060.0)	(5,060.0)	0.0	(5,060.0)	0.0
145																
146 Facilities	6,683.2	6,700.0	6,700.0	0.0	6,700.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	7,000.0	7,000.0	0.0	7,000.0	0.0
147 Equipment	42.1	40.0	40.0	0.0	40.0	0.0	38.0	38.0	0.0	38.0	0.0	36.0	36.0	0.0	36.0	0.0
148 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
149																
150 Limit Adjustment	(481.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151 Abatement Adjustment (Final and Intermediate)	2,522.5	2,904.6	2,904.6	0.0	2,904.6	0.0	2,938.0	2,938.0	0.0	2,938.0	0.0	2,849.8	2,849.8	0.0	2,849.8	0.0
152 Abatement Changes	0.0	0.0	29.1	29.1	0.0	0.0	0.0	(0.5)	(0.5)	0.0	0.0	0.0	(0.4)	(0.4)	0.0	0.0
153 Reconcile for Abatements	0.0	0.0	(29.1)	(29.1)	0.0	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.4	0.4	0.0	0.0
154 Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155 Abatement Advance	(23.6)	(23.6)	(23.6)	0.0	(23.6)	0.0	(23.6)	(23.6)	0.0	(23.6)	0.0	(23.6)	(23.6)	0.0	(23.6)	0.0
156																
157 Reduction for Debt Excess	(24,562.6)	(25,000.0)	(25,000.0)	0.0	(25,000.0)	0.0	(25,000.0)	(25,000.0)	0.0	(25,000.0)	0.0	(25,000.0)	(25,000.0)	0.0	(25,000.0)	0.0
158																
159 <b>Total -- Debt Service Fund</b>	<b>627,052.5</b>	<b>652,905.0</b>	<b>649,760.0</b>	<b>(3,145.0)</b>	<b>649,760.0</b>	<b>(3,145.0)</b>	<b>685,339.4</b>	<b>680,735.4</b>	<b>(4,604.0)</b>	<b>680,735.4</b>	<b>(4,604.0)</b>	<b>719,508.2</b>	<b>713,909.2</b>	<b>(5,599.0)</b>	<b>713,909.2</b>	<b>(5,599.0)</b>
160																
161																
163																

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006	Senate FY 2007 Pay 2006 Cert. Est.	Difference Senate - Cur. Law Pay 2006	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	Senate FY 2008 Pay 2007 Cert. Est.	Difference Senate - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008	Senate FY 2009 Pay 2008 Cert. Est.	Difference Senate - Cur. Law Pay 2008
164 Subtotal -- Operating Levies	821,402.6	965,402.6	1,107,748.4	142,345.8	968,547.6	3,145.0	1,031,842.3	1,240,661.9	208,819.6	1,036,446.3	4,604.0	1,125,827.9	1,336,893.0	211,065.1	1,131,426.9	5,599.0
165 Subtotal -- Non-Operating Levies	627,052.5	652,905.0	649,760.0	(3,145.0)	649,760.0	(3,145.0)	685,339.4	680,735.4	(4,604.0)	680,735.4	(4,604.0)	719,508.2	713,909.2	(5,599.0)	713,909.2	(5,599.0)
166																
167 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168																
169 <b>GRAND TOTAL LEVIES</b>	<b>1,448,455.3</b>	<b>1,618,307.6</b>	<b>1,757,508.4</b>	<b>139,200.8</b>	<b>1,618,307.6</b>	<b>(0.0)</b>	<b>1,717,181.7</b>	<b>1,921,397.3</b>	<b>204,215.6</b>	<b>1,717,181.7</b>	<b>0.0</b>	<b>1,845,336.1</b>	<b>2,050,802.2</b>	<b>205,466.1</b>	<b>1,845,336.1</b>	<b>0.0</b>
170 Change from Prior Year	82,753.5	169,852.3	309,053.1		169,852.3		98,874.1	163,888.9		98,874.1		128,154.4	129,404.9		128,154.4	
171 Percent Change from Prior Year	6.1%	11.7%	21.3%		11.7%		6.1%	9.3%		6.1%		7.5%	6.7%		7.5%	
172																
173																
174 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175 Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176 Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177 Market Value Homestead Credit	59,557.0	58,032.0	58,032.0	0.0	58,032.0	0.0	56,226.0	56,226.0	0.0	56,226.0	0.0	54,381.0	54,381.0	0.0	54,381.0	0.0
178 Market Value Agriculture Credit	5,316.0	5,316.0	5,316.0	0.0	5,316.0	0.0	5,316.0	5,316.0	0.0	5,316.0	0.0	5,316.0	5,316.0	0.0	5,316.0	0.0
179 Other Credits	9,420.0	9,454.0	9,454.0	0.0	9,454.0	0.0	9,490.0	9,490.0	0.0	9,490.0	0.0	9,528.0	9,528.0	0.0	9,528.0	0.0
180 <b>CREDITS SUBTOTAL</b>	<b>74,293.0</b>	<b>72,802.0</b>	<b>72,802.0</b>	<b>0.0</b>	<b>72,802.0</b>	<b>0.0</b>	<b>71,032.0</b>	<b>71,032.0</b>	<b>0.0</b>	<b>71,032.0</b>	<b>0.0</b>	<b>69,225.0</b>	<b>69,225.0</b>	<b>0.0</b>	<b>69,225.0</b>	<b>0.0</b>
181																
189																
190 <b>TOTAL CERTIFIED K-12 LEVIES (Post Credits)*</b>	<b>1,307,096.3</b>	<b>1,474,670.2</b>	<b>1,613,886.0</b>	<b>139,215.8</b>	<b>1,474,670.2</b>	<b>(0.0)</b>	<b>1,572,884.8</b>	<b>1,777,033.4</b>	<b>204,148.6</b>	<b>1,572,884.8</b>	<b>0.0</b>	<b>1,701,002.3</b>	<b>1,906,406.4</b>	<b>205,404.1</b>	<b>1,701,002.3</b>	<b>0.0</b>
191 Change from Prior Year	83,998.2	167,573.9	306,789.7		167,573.9		98,214.6	163,147.4		98,214.6		128,117.5	129,373.0		128,117.5	
192 Percent Change from Prior Year	6.9%	12.8%	23.5%		12.8%		6.7%	10.1%		6.7%		8.1%	7.3%		8.1%	
193																
194 Change from Base			139,216		(0)			204,149		0			205,404		0	
195 Percent Change from Base			9.4%		0.0%			13.0%		0.0%			12.1%		0.0%	
196																

2005 SESSION, SENATE BILL  
 Revenue, Aid & Levy Changes  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

		DIFFERENCE PER ADM									
ADMs Served		Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	
Total		816,972	5,698,389,236	617,569,770	5,080,819,466	6,142,081,485	617,710,572	5,524,370,913	543.1	0.2	542.9
1	AITKIN	1,219	8,005,831	326,729	7,679,102	8,699,072	326,628	8,372,444	568.7	(0.1)	568.8
1.03	MINNEAPOLIS	35,607	306,003,343	39,803,156	266,200,187	329,860,472	42,465,606	287,394,866	670.0	74.8	595.2
2	HILL CITY	295	2,377,991	26,389	2,351,602	2,595,960	26,785	2,569,175	738.9	1.3	737.5
4	MCGREGOR	508	4,122,462	132,759	3,989,703	4,493,384	169,189	4,324,196	730.2	71.7	658.5
6	SOUTH ST. PAUL	3,009	21,290,108	2,954,495	18,335,613	22,887,229	2,901,390	19,985,838	530.8	(17.6)	548.4
11	ANOKA-HENNEPIN	40,589	274,033,362	31,557,439	242,475,923	294,576,287	30,680,479	263,895,808	506.1	(21.6)	527.7
12	CENTENNIAL	7,032	40,705,951	1,087,524	39,618,427	44,190,937	705,186	43,485,751	495.6	(54.4)	550.0
13	COLUMBIA HEIGHTS	3,009	21,819,395	2,395,458	19,423,938	23,563,336	2,304,580	21,258,756	579.6	(30.2)	609.8
14	FRIDLEY	2,384	16,747,702	2,330,855	14,416,847	18,020,475	2,257,317	15,763,158	533.9	(30.8)	564.7
15	ST. FRANCIS	5,750	36,426,945	2,572,224	33,854,721	39,323,231	2,389,828	36,933,404	503.7	(31.7)	535.4
16	SPRING LAKE PARK	4,394	30,712,161	4,999,569	25,712,593	32,955,717	4,925,660	28,030,058	510.6	(16.8)	527.4
22	DETROIT LAKES	2,609	17,291,267	977,857	16,313,410	18,684,244	893,670	17,790,575	533.9	(32.3)	566.2
23	FRAZEE	1,092	6,878,719	109,228	6,769,492	7,470,111	120,992	7,349,119	541.6	10.8	530.8
25	PINE POINT	69	539,600	0	539,600	589,460	0	589,460	722.6	0.0	722.6
31	BEMIDJI	4,574	32,036,437	1,846,351	30,190,086	34,742,835	1,912,390	32,830,445	591.7	14.4	577.3
32	BLACKDUCK	708	4,857,781	82,900	4,774,881	5,279,565	57,051	5,222,514	595.7	(36.5)	632.3
36	KELLIHER	253	2,612,267	27,653	2,584,614	2,875,747	29,267	2,846,480	1,041.4	6.4	1,035.0
38	RED LAKE	1,605	14,458,379	1,737	14,456,642	15,562,320	1,828	15,560,491	687.8	0.1	687.8
47	SAUK RAPIDS	3,578	20,741,399	290,002	20,451,396	22,558,990	293,149	22,265,840	508.0	0.9	507.1
51	FOLEY	1,588	9,416,181	132,735	9,283,446	10,235,375	141,385	10,093,990	515.9	5.4	510.4
62	ORTONVILLE	428	3,293,575	148,269	3,145,306	3,572,509	152,190	3,420,319	651.7	9.2	642.6
75	ST. CLAIR	566	3,475,369	144,594	3,330,775	3,763,206	119,712	3,643,494	508.5	(44.0)	552.5
77	MANKATO	7,008	45,981,674	4,372,612	41,609,062	49,600,398	4,125,971	45,474,428	516.4	(35.2)	551.6
81	COMFREY	153	1,146,837	87,109	1,059,728	1,229,390	96,439	1,132,952	539.6	61.0	478.6
84	SLEEPY EYE	580	3,841,887	71,254	3,770,633	4,173,980	89,649	4,084,331	572.6	31.7	540.9
85	SPRINGFIELD	586	4,034,867	174,052	3,860,815	4,344,775	166,564	4,178,211	528.9	(12.8)	541.6
88	NEW ULM	2,051	13,649,418	1,130,553	12,518,866	14,718,185	1,066,200	13,651,985	521.1	(31.4)	552.5
91	BARNUM	600	3,813,978	129,593	3,684,385	4,131,584	113,278	4,018,306	529.3	(27.2)	556.5
93	CARLTON	584	3,978,342	285,859	3,692,482	4,289,242	276,053	4,013,189	532.4	(16.8)	549.2
94	CLOQUET	2,473	15,791,660	419,169	15,372,490	17,139,978	303,910	16,836,068	545.2	(46.6)	591.8
95	CROMWELL	314	2,267,005	31,879	2,235,126	2,471,655	36,253	2,435,401	651.8	13.9	637.8
97	MOOSE LAKE	745	4,769,908	204,011	4,565,897	5,160,580	183,476	4,977,104	524.4	(27.6)	552.0
99	ESKO	1,124	6,901,030	302,029	6,599,001	7,489,946	292,641	7,197,305	523.9	(8.4)	532.3
100	WRENSHALL	331	2,064,173	34,568	2,029,605	2,244,914	39,174	2,205,739	546.0	13.9	532.1
108	NORWOOD	902	5,977,870	660,296	5,317,574	6,442,987	649,477	5,793,510	515.7	(12.0)	527.6
110	WACONIA	2,589	16,661,892	1,858,423	14,803,469	17,926,037	1,835,406	16,090,631	488.3	(8.9)	497.2

HANDOUT # 3

2005 SESSION, SENATE BILL  
 Revenue, Aid & Levy Changes  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

			DIFFERENCE PER ADM								
ADM#	ADM Name	ADM# Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst
111	WATERTOWN-MAYER	1,496	9,277,686	551,939	8,725,748	10,039,948	497,121	9,542,827	509.5	(36.6)	546.2
112	CHASKA	8,814	58,543,013	8,383,744	50,159,269	62,888,171	8,218,370	54,669,801	493.0	(18.8)	511.7
113	WALKER-AKELEY	954	6,122,091	241,285	5,880,806	6,660,854	357,436	6,303,418	564.7	121.8	443.0
115	CASS LAKE	1,185	8,886,832	233,246	8,653,586	9,705,707	230,175	9,475,533	691.0	(2.6)	693.6
116	PILLAGER	714	4,620,547	136,794	4,483,753	5,023,521	184,684	4,838,838	564.4	67.1	497.3
118	REMER	455	3,889,640	381,638	3,508,002	4,224,207	493,064	3,731,144	735.3	244.9	490.4
129	MONTEVIDEO	1,413	9,689,237	400,897	9,288,340	10,448,809	360,450	10,088,359	537.6	(28.6)	566.2
138	NORTH BRANCH	4,111	23,813,203	384,659	23,428,544	25,880,612	406,389	25,474,223	502.9	5.3	497.6
139	RUSH CITY	1,008	5,956,364	94,186	5,862,178	6,475,236	113,274	6,361,962	514.8	18.9	495.8
146	BARNESVILLE	768	4,886,332	160,826	4,725,506	5,286,888	139,956	5,146,932	521.6	(27.2)	548.7
150	HAWLEY	902	5,786,911	213,712	5,573,199	6,239,771	190,548	6,049,223	502.1	(25.7)	527.7
152	MOORHEAD	5,413	34,355,320	895,031	33,460,289	37,227,169	628,117	36,599,052	530.5	(49.3)	579.9
162	BAGLEY	1,052	7,102,092	93,653	7,008,440	7,723,730	85,945	7,637,786	590.9	(7.3)	598.2
166	COOK COUNTY	598	4,600,871	439,451	4,161,421	4,992,019	489,728	4,502,291	654.1	84.1	570.0
173	MOUNTAIN LAKE	506	3,737,244	233,140	3,504,103	4,018,839	228,675	3,790,165	556.5	(8.8)	565.3
177	WINDOM	902	5,966,158	286,605	5,679,553	6,439,331	266,753	6,172,578	524.6	(22.0)	546.6
181	BRAINERD	7,011	44,845,333	2,372,649	42,472,684	48,579,910	2,125,274	46,454,636	532.7	(35.3)	568.0
182	CROSBY	1,285	9,000,034	895,432	8,104,602	9,705,101	949,380	8,755,721	548.7	42.0	506.7
186	PEQUOT LAKES	1,473	8,961,832	460,879	8,500,953	9,735,463	549,801	9,185,662	525.2	60.4	464.8
191	BURNSVILLE	10,262	70,947,269	11,637,925	59,309,344	76,142,736	11,467,687	64,675,050	506.3	(16.6)	522.9
192	FARMINGTON	6,353	36,908,092	1,481,550	35,426,542	39,976,854	1,206,931	38,769,923	483.0	(43.2)	526.3
194	LAKEVILLE	10,987	72,798,606	10,484,608	62,313,998	78,196,088	10,237,216	67,958,872	491.3	(22.5)	513.8
195	RANDOLPH	485	3,086,884	284,871	2,802,014	3,327,536	279,632	3,047,904	496.2	(10.8)	507.0
196	ROSEMOUNT-APPLE	25,982	171,319,470	20,486,922	150,832,547	184,356,473	19,777,057	164,579,416	501.8	(27.3)	529.1
197	WEST ST. PAUL	4,908	34,004,995	6,034,574	27,970,421	36,696,735	6,398,233	30,298,502	548.4	74.1	474.3
199	INVER GROVE	3,523	24,451,721	4,226,924	20,224,797	26,254,106	4,211,093	22,043,014	511.6	(4.5)	516.1
200	HASTINGS	4,932	33,116,158	4,254,970	28,861,188	35,621,783	4,163,523	31,458,260	508.0	(18.5)	526.6
203	HAYFIELD	943	5,996,443	267,212	5,729,231	6,474,474	253,632	6,220,842	506.9	(14.4)	521.3
204	KASSON-MANTORVIL	1,974	11,170,609	132,132	11,038,476	12,140,315	117,442	12,022,873	491.2	(7.4)	498.7
206	ALEXANDRIA	3,921	25,648,568	2,422,504	23,226,063	27,689,575	2,321,019	25,368,556	520.5	(25.9)	546.4
207	BRANDON	293	1,958,243	135,112	1,823,130	2,111,202	131,370	1,979,832	522.0	(12.8)	534.8
208	EVANSVILLE	205	1,501,256	155,112	1,346,145	1,613,191	156,457	1,456,734	546.0	6.6	539.5
213	OSAKIS	649	3,972,152	58,217	3,913,935	4,318,688	67,493	4,251,196	534.0	14.3	519.7
227	CHATFIELD	914	5,740,479	291,136	5,449,342	6,198,217	267,105	5,931,112	500.8	(26.3)	527.1
229	LANESBORO	336	2,240,841	108,000	2,132,841	2,428,668	97,503	2,331,165	559.0	(31.2)	590.2
238	MABEL-CANTON	355	2,327,367	110,809	2,216,558	2,510,002	106,817	2,403,185	514.5	(11.2)	525.7
239	RUSHFORD-PETERSO	563	4,179,495	451,871	3,727,624	4,484,418	448,252	4,036,165	541.6	(6.4)	548.0
241	ALBERT LEA	3,327	22,942,695	1,500,619	21,442,076	24,757,620	1,446,446	23,311,174	545.5	(16.3)	561.8
242	ALDEN	384	2,577,433	94,957	2,482,476	2,784,649	85,646	2,699,004	539.6	(24.2)	563.9

2005 SESSION, SENATE BILL  
 Revenue, Aid & Levy Changes  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

			DIFFERENCE PER ADM								
ADM#	ADM Name	ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst
252	CANNON FALLS	1,315	8,499,110	737,211	7,761,899	9,208,412	753,182	8,455,230	539.4	12.1	527.2
253	GOODHUE	525	3,310,119	101,302	3,208,816	3,584,573	91,247	3,493,326	522.8	(19.2)	541.9
255	PINE ISLAND	1,241	7,891,230	496,241	7,394,989	8,515,109	447,840	8,067,269	502.7	(39.0)	541.7
256	RED WING	2,759	18,633,376	2,453,923	16,179,453	20,048,609	2,429,852	17,618,758	513.0	(8.7)	521.7
261	ASHBY	264	1,633,779	22,958	1,610,822	1,777,410	25,651	1,751,759	544.1	10.2	533.9
264	HERMAN-NORCROSS	113	1,194,534	130,281	1,064,253	1,270,332	146,487	1,123,845	670.8	143.4	527.4
270	HOPKINS	7,910	58,202,945	13,233,250	44,969,695	62,542,742	14,230,613	48,312,129	548.6	126.1	422.6
271	BLOOMINGTON	10,536	74,124,380	12,878,185	61,246,195	79,942,077	13,458,936	66,483,141	552.2	55.1	497.1
272	EDEN PRAIRIE	9,701	65,698,099	11,678,322	54,019,776	70,786,330	12,095,810	58,690,520	524.5	43.0	481.5
273	EDINA	7,501	53,351,287	12,100,426	41,250,861	57,336,008	12,710,490	44,625,518	531.2	81.3	449.9
276	MINNETONKA	7,442	54,513,243	13,077,246	41,435,997	58,567,715	13,874,366	44,693,350	544.8	107.1	437.7
277	WESTONKA	2,355	16,336,337	3,241,616	13,094,721	17,595,636	3,470,802	14,124,834	534.7	97.3	437.4
278	ORONO	2,469	16,331,289	2,749,251	13,582,038	17,637,278	2,946,131	14,691,147	529.0	79.7	449.2
279	OSSEO	21,361	153,950,546	24,170,731	129,779,815	165,172,471	23,988,301	141,184,170	525.3	(8.5)	533.9
280	RICHFIELD	3,808	28,538,113	4,395,401	24,142,712	30,720,324	4,435,375	26,284,949	573.1	10.5	562.6
281	ROBBINSDALE	13,420	95,449,114	15,537,713	79,911,400	102,464,479	15,410,226	87,054,253	522.8	(9.5)	532.3
282	ST. ANTHONY-NEW	1,643	10,896,060	1,660,742	9,235,318	11,758,826	1,652,163	10,106,664	525.1	(5.2)	530.3
283	ST. LOUIS PARK	4,209	32,580,218	8,299,681	24,280,538	34,955,518	8,806,494	26,149,024	564.3	120.4	443.9
284	WAYZATA	9,937	66,876,040	12,040,161	54,835,878	71,884,420	12,381,915	59,502,505	504.0	34.4	469.6
286	BROOKLYN CENTER	1,621	12,292,424	980,436	11,311,988	13,286,294	906,677	12,379,616	613.1	(45.5)	658.6
294	HOUSTON	725	4,855,423	321,457	4,533,966	5,228,717	299,695	4,929,022	514.9	(30.0)	544.9
297	SPRING GROVE	342	2,451,698	199,700	2,251,998	2,633,928	193,000	2,440,928	532.8	(19.6)	552.4
299	CALEDONIA	828	5,879,747	508,467	5,371,280	6,324,587	492,018	5,832,569	537.2	(19.9)	557.1
300	LACRESCENT	1,407	8,720,062	192,727	8,527,335	9,451,540	110,870	9,340,670	519.9	(58.2)	578.1
306	LAPORTE	274	1,909,923	50,221	1,859,702	2,082,512	64,423	2,018,089	629.9	51.8	578.1
308	NEVIS	515	3,446,708	183,754	3,262,955	3,741,935	166,174	3,575,761	573.3	(34.1)	607.4
309	PARK RAPIDS	1,759	11,572,771	223,363	11,349,408	12,538,281	309,874	12,228,407	548.9	49.2	499.7
314	BRAHAM	886	5,818,487	277,739	5,540,747	6,294,616	263,241	6,031,374	537.4	(16.4)	553.8
316	GREENWAY	1,293	9,491,661	935,513	8,556,148	10,196,324	901,622	9,294,702	545.0	(26.2)	571.2
317	DEER RIVER	965	6,729,572	118,278	6,611,294	7,329,031	137,674	7,191,357	621.2	20.1	601.1
318	GRAND RAPIDS	3,600	23,728,958	587,085	23,141,872	25,777,070	745,413	25,031,657	568.9	44.0	524.9
319	NASHWALK-KEEWATI	647	4,447,450	115,743	4,331,706	4,826,482	94,641	4,731,841	585.8	(32.6)	618.4
323	FRANCONIA	27	198,488	40,248	158,240	213,349	43,410	169,939	550.4	117.1	433.3
330	HERON LAKE-OKABE	285	2,441,950	195,772	2,246,178	2,617,552	201,928	2,415,624	616.1	21.6	594.5
332	MORA	1,728	10,813,668	366,734	10,446,935	11,721,314	307,374	11,413,940	525.3	(34.4)	559.6
333	OGILVIE	713	4,435,740	61,198	4,374,542	4,825,430	62,719	4,762,711	546.6	2.1	544.4
345	NEW LONDON-SPICE	1,467	9,744,203	711,043	9,033,161	10,523,584	668,205	9,855,379	531.3	(29.2)	560.5
347	WILLMAR	3,923	28,139,521	1,568,009	26,571,512	30,342,394	1,466,202	28,876,192	561.5	(26.0)	587.5
356	LANCASTER	159	1,627,460	112,485	1,514,975	1,749,597	112,865	1,636,731	768.2	2.4	765.8

			DIFFERENCE PER ADM								
ADM Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst		
361	INTERNATIONAL FA	1,326	9,237,425	675,636	8,561,789	9,956,363	638,946	9,317,417	542.2	(27.7)	569.9
362	LITTLEFORK-BIG F	317	2,623,187	19,133	2,604,054	2,876,129	18,384	2,857,745	797.9	(2.4)	800.3
363	SOUTH KOOCHICHIN	337	3,523,741	20,238	3,503,503	3,872,093	19,083	3,853,009	1,033.7	(3.4)	1,037.1
371	BELLINGHAM	115	978,414	75,567	902,846	1,043,449	77,844	965,605	565.5	19.8	545.7
378	DAWSON	540	3,875,553	213,542	3,662,011	4,169,507	214,943	3,954,565	544.4	2.6	541.8
381	LAKE SUPERIOR	1,436	9,658,978	240,869	9,418,109	10,513,260	315,063	10,198,198	594.9	51.7	543.2
390	LAKE OF THE WOOD	619	4,385,533	113,724	4,271,809	4,766,419	100,829	4,665,589	615.3	(20.8)	636.2
391	CLEVELAND	381	2,440,459	191,361	2,249,098	2,648,535	197,690	2,450,845	546.1	16.6	529.5
392	LECENTER	672	4,283,150	177,144	4,106,006	4,629,979	155,700	4,474,280	516.1	(31.9)	548.0
394	MONTGOMERY	1,080	6,419,507	113,124	6,306,382	6,974,852	135,162	6,839,690	514.2	20.4	493.8
402	HENDRICKS	146	1,083,004	85,631	997,373	1,165,884	85,322	1,080,563	567.7	(2.1)	569.8
403	IVANHOE	181	1,323,812	55,152	1,268,660	1,432,106	55,749	1,376,357	598.3	3.3	595.0
404	LAKE BENTON	225	1,605,040	86,692	1,518,349	1,731,668	86,949	1,644,720	562.8	1.1	561.6
409	TYLER	287	1,707,406	32,837	1,674,570	1,851,553	26,389	1,825,164	502.3	(22.5)	524.7
411	BALATON	140	1,032,957	111,506	921,451	1,114,599	120,238	994,361	583.2	62.4	520.8
413	MARSHALL	2,190	13,869,084	598,143	13,270,941	15,006,841	495,524	14,511,317	519.5	(46.9)	566.4
414	MINNEOTA	478	2,950,558	56,741	2,893,817	3,212,002	62,210	3,149,792	547.0	11.4	535.5
415	LYND	141	1,089,327	91,288	998,039	1,174,056	100,130	1,073,926	600.9	62.7	538.2
417	TRACY	697	5,207,513	222,360	4,985,153	5,621,113	216,537	5,404,576	593.4	(8.4)	601.8
418	RUSSELL	122	866,284	53,796	812,488	932,610	53,338	879,271	543.7	(3.8)	547.4
423	HUTCHINSON	2,890	19,762,247	2,304,919	17,457,328	21,233,574	2,224,512	19,009,062	509.1	(27.8)	536.9
424	LESTER PRAIRIE	465	3,031,988	188,602	2,843,386	3,268,715	173,611	3,095,104	509.1	(32.2)	541.3
432	MAHNOMEN	716	5,261,910	64,639	5,197,271	5,733,441	56,860	5,676,581	658.6	(10.9)	669.4
435	WAUBUN	599	4,454,694	62,235	4,392,459	4,855,093	69,205	4,785,888	668.4	11.6	656.8
441	NEWFOLDEN	328	2,903,128	217,842	2,685,286	3,139,456	213,135	2,926,321	720.5	(14.4)	734.9
447	GRYGLA	190	1,879,721	19,674	1,860,047	2,050,312	16,033	2,034,279	897.8	(19.2)	917.0
458	TRUMAN	386	2,783,194	204,803	2,578,391	2,992,357	206,567	2,785,790	541.9	4.6	537.3
463	EDEN VALLEY	712	4,754,236	192,309	4,561,927	5,146,006	176,369	4,969,637	550.2	(22.4)	572.6
465	LITCHFIELD	1,892	12,251,351	552,465	11,698,886	13,240,925	495,519	12,745,406	523.0	(30.1)	553.1
466	DASSEL-COKATO	2,107	13,043,551	401,864	12,641,687	14,129,225	322,146	13,807,079	515.3	(37.8)	553.1
473	ISLE	546	3,583,629	80,658	3,502,971	3,900,118	107,070	3,793,049	579.6	48.4	531.3
477	PRINCETON	3,629	20,832,686	308,816	20,523,871	22,646,722	324,053	22,322,669	499.9	4.2	495.7
480	ONAMIA	684	4,879,677	149,957	4,729,720	5,304,285	153,707	5,150,578	620.8	5.5	615.3
482	LITTLE FALLS	2,514	18,221,591	2,109,186	16,112,405	19,576,688	2,086,378	17,490,310	539.0	(9.1)	548.1
484	PIERZ	925	6,433,440	305,018	6,128,422	6,948,301	283,698	6,664,604	556.6	(23.0)	579.7
485	ROYALTON	660	4,052,487	86,202	3,966,285	4,397,947	62,965	4,334,982	523.4	(35.2)	558.6
486	SWANVILLE	307	2,250,301	182,815	2,067,486	2,422,889	180,447	2,242,442	562.2	(7.7)	569.9
487	UPSALA	378	2,351,250	60,766	2,290,484	2,546,643	47,975	2,498,668	516.9	(33.8)	550.8
492	AUSTIN	3,814	27,853,119	2,400,384	25,452,735	29,942,389	2,332,307	27,610,082	547.8	(17.8)	565.6



			DIFFERENCE PER ADM								
ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst		
495	GRAND MEADOW	337	2,333,635	187,302	2,146,333	2,507,883	188,864	2,319,018	517.1	4.6	512.4
497	LYLE	245	1,835,745	111,690	1,724,055	1,980,669	118,721	1,861,948	591.5	28.7	562.8
499	LEROY	369	2,690,707	201,981	2,488,726	2,890,920	202,878	2,688,041	542.6	2.4	540.2
500	SOUTHLAND	590	4,257,561	396,652	3,860,910	4,564,294	404,929	4,159,366	519.9	14.0	505.9
505	FULDA	410	3,598,100	414,222	3,183,878	3,837,280	420,053	3,417,227	583.4	14.2	569.1
507	NICOLLET	282	1,996,644	205,004	1,791,640	2,150,880	220,166	1,930,715	546.9	53.8	493.2
508	ST. PETER	1,696	11,114,274	731,197	10,383,077	12,008,288	667,682	11,340,606	527.1	(37.4)	564.6
511	ADRIAN	597	4,074,031	108,055	3,965,976	4,399,978	99,450	4,300,528	546.0	(14.4)	560.4
513	BREWSTER	187	1,346,032	81,550	1,264,482	1,447,136	82,002	1,365,134	540.7	2.4	538.2
514	ELLSWORTH	173	1,170,704	18,878	1,151,827	1,264,875	19,522	1,245,353	544.3	3.7	540.6
516	ROUND LAKE	112	838,636	64,608	774,028	901,743	63,973	837,770	563.5	(5.7)	569.1
518	WORTHINGTON	2,185	15,644,267	580,481	15,063,786	16,873,762	531,885	16,341,877	562.7	(22.2)	584.9
531	BYRON	1,541	9,036,386	247,020	8,789,366	9,846,236	225,091	9,621,145	525.5	(14.2)	539.8
533	DOVER-EYOTA	1,212	7,517,755	184,059	7,333,695	8,139,516	116,944	8,022,573	513.0	(55.4)	568.4
534	STEWARTVILLE	1,719	11,496,841	1,095,682	10,401,159	12,348,657	1,055,825	11,292,832	495.5	(23.2)	518.7
535	ROCHESTER	16,238	106,909,085	9,968,941	96,940,144	115,288,898	9,532,372	105,756,525	516.1	(26.9)	542.9
542	BATTLE LAKE	499	3,162,727	118,489	3,044,238	3,438,910	182,940	3,255,970	553.5	129.2	424.3
544	FERGUS FALLS	2,565	16,554,981	1,157,711	15,397,271	17,856,592	1,071,079	16,785,513	507.5	(33.8)	541.2
545	HENNING	347	2,755,479	428,907	2,326,572	2,955,520	441,911	2,513,609	576.5	37.5	539.0
547	PARKERS PRAIRIE	516	3,630,607	168,027	3,462,580	3,925,112	161,230	3,763,882	570.7	(13.2)	583.9
548	PELICAN RAPIDS	1,020	6,815,834	170,717	6,645,117	7,389,268	227,889	7,161,379	562.2	56.1	506.1
549	PERHAM	1,466	9,203,826	346,031	8,857,794	9,987,638	325,850	9,661,788	534.7	(13.8)	548.4
550	UNDERWOOD	448	2,800,814	38,522	2,762,293	3,046,256	43,105	3,003,150	547.9	10.2	537.6
553	NEW YORK MILLS	707	4,684,691	113,096	4,571,596	5,080,178	92,210	4,987,969	559.4	(29.5)	588.9
561	GOODRIDGE	163	1,788,684	84,351	1,704,333	1,929,741	88,823	1,840,918	865.4	27.4	837.9
564	THIEF RIVER FALL	2,074	14,409,259	927,577	13,481,681	15,481,554	886,405	14,595,149	517.0	(19.9)	536.9
577	WILLOW RIVER	424	3,117,104	112,143	3,004,961	3,386,573	108,548	3,278,025	635.5	(8.5)	644.0
578	PINE CITY	1,639	11,646,832	1,406,962	10,239,870	12,515,798	1,383,741	11,132,057	530.2	(14.2)	544.3
581	EDGERTON	275	2,030,744	134,537	1,896,207	2,195,801	128,696	2,067,106	600.2	(21.2)	621.4
584	RUTHTON	117	871,168	44,971	826,197	937,431	46,741	890,690	566.4	15.1	551.2
592	CLIMAX	171	1,588,950	108,565	1,480,385	1,692,598	109,650	1,582,947	606.1	6.3	599.8
593	CROOKSTON	1,306	9,551,678	472,940	9,078,738	10,282,940	462,514	9,820,426	559.9	(8.0)	567.9
595	EAST GRAND FORKS	1,700	10,572,256	246,030	10,326,226	11,454,618	180,772	11,273,846	519.0	(38.4)	557.4
599	FERTILE-BELTRAMI	490	4,087,559	334,424	3,753,135	4,412,305	350,307	4,061,998	662.7	32.4	630.3
600	FISHER	297	2,153,667	154,389	1,999,278	2,313,726	137,111	2,176,615	538.9	(58.2)	597.1
601	FOSSTON	686	4,660,997	75,624	4,585,373	5,059,500	53,187	5,006,313	580.9	(32.7)	613.6
611	CYRUS	107	749,119	59,592	689,527	808,585	63,252	745,333	555.8	34.2	521.5
621	MOUNDS VIEW	9,485	66,684,770	11,225,667	55,459,103	71,565,302	11,282,066	60,283,236	514.6	5.9	508.6
622	NORTH ST. PAUL-M	10,708	75,115,561	12,254,113	62,861,448	80,694,074	12,200,966	68,493,108	521.0	(5.0)	525.9

2005 SESSION, SENATE BILL  
 Revenue, Aid & Levy Changes  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

			DIFFERENCE PER ADM								
ADM#	ADM Name	ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst
623	ROSEVILLE	6,154	44,307,963	8,897,090	35,410,873	47,708,380	9,359,157	38,349,223	552.6	75.1	477.5
624	WHITE BEAR LAKE	8,545	56,918,762	9,112,539	47,806,223	61,211,867	8,999,007	52,212,859	502.4	(13.3)	515.7
625	ST. PAUL	38,234	311,603,441	21,938,808	289,664,633	336,003,361	23,309,693	312,693,668	638.2	35.9	602.3
627	OKLEE	198	1,720,894	56,865	1,664,030	1,866,663	52,572	1,814,091	736.2	(21.7)	757.9
628	PLUMMER	144	1,174,413	89,573	1,084,840	1,267,791	87,113	1,180,679	648.5	(17.1)	665.5
630	RED LAKE FALLS	348	2,861,889	156,068	2,705,820	3,078,284	148,078	2,930,206	621.8	(23.0)	644.8
635	MILROY	131	931,057	55,988	875,069	1,000,971	58,630	942,341	533.7	20.2	513.5
640	WABASSO	379	2,613,293	102,508	2,510,785	2,819,791	107,409	2,712,383	544.9	12.9	531.9
656	FARIBAULT	4,283	26,794,906	752,138	26,042,768	29,049,590	556,849	28,492,742	526.4	(45.6)	572.0
659	NORTHFIELD	3,710	25,026,479	3,016,584	22,009,895	26,917,689	2,926,133	23,991,556	509.8	(24.4)	534.1
671	HILLS-BEAVER CRE	302	2,185,720	170,942	2,014,777	2,350,630	173,152	2,177,478	546.1	7.3	538.7
676	BADGER	212	1,760,516	131,768	1,628,748	1,885,759	130,077	1,755,682	590.8	(8.0)	598.7
682	ROSEAU	1,379	8,683,724	168,658	8,515,066	9,410,211	121,639	9,288,572	526.8	(34.1)	560.9
690	WARROAD	1,185	7,694,333	148,166	7,546,168	8,347,267	107,776	8,239,491	551.0	(34.1)	585.1
695	CHISHOLM	721	5,155,465	433,421	4,722,045	5,535,586	406,891	5,128,695	527.2	(36.8)	564.0
696	ELY	526	6,347,130	243,462	6,103,668	6,642,767	234,407	6,408,360	562.0	(17.2)	579.3
698	FLOODWOOD	385	2,827,496	37,375	2,790,121	3,081,665	41,727	3,039,938	660.2	11.3	648.9
700	HERMANTOWN	1,912	11,363,442	302,858	11,060,584	12,325,304	192,314	12,132,990	503.1	(57.8)	560.9
701	HIBBING	2,318	16,184,844	1,030,693	15,154,151	17,515,875	1,009,925	16,505,950	574.2	(9.0)	583.2
704	PROCTOR	1,793	10,702,169	264,000	10,438,170	11,611,308	177,579	11,433,729	507.0	(48.2)	555.2
706	VIRGINIA	1,575	9,853,721	222,618	9,631,102	10,692,561	142,135	10,550,425	532.6	(51.1)	583.7
707	NETT LAKE	121	1,072,412	557	1,071,855	1,163,389	1,163	1,162,226	751.9	5.0	746.9
709	DULUTH	10,295	69,971,780	5,415,618	64,556,162	75,600,119	5,671,547	69,928,572	546.7	24.9	521.8
712	MOUNTAIN IRON-BU	550	3,873,813	289,946	3,583,867	4,172,930	283,006	3,889,925	543.9	(12.6)	556.5
716	BELLE PLAINE	1,604	9,174,979	146,640	9,028,339	9,969,227	155,643	9,813,584	495.2	5.6	489.6
717	JORDAN	1,678	9,667,414	224,262	9,443,152	10,541,196	204,762	10,336,435	520.7	(11.6)	532.3
719	PRIOR LAKE	7,132	46,723,369	6,989,972	39,733,397	50,191,903	6,878,298	43,313,605	486.3	(15.7)	502.0
720	SHAKOPEE	5,593	37,122,728	4,403,373	32,719,355	39,937,918	4,233,461	35,704,458	503.3	(30.4)	533.7
721	NEW PRAGUE	3,422	21,340,386	1,562,348	19,778,039	23,029,134	1,456,991	21,572,143	493.5	(30.8)	524.3
726	BECKER	2,793	18,112,612	2,469,747	15,642,865	19,477,119	2,476,585	17,000,533	488.5	2.4	486.1
727	BIG LAKE	3,480	19,851,206	409,940	19,441,266	21,558,346	255,973	21,302,373	490.6	(44.2)	534.8
728	ELK RIVER	10,007	67,269,379	8,271,370	58,998,010	72,382,828	8,011,490	64,371,338	511.0	(26.0)	537.0
738	HOLDINGFORD	1,012	6,386,019	240,934	6,145,085	6,906,308	204,039	6,702,269	514.1	(36.5)	550.6
739	KIMBALL	758	4,529,827	72,156	4,457,670	4,923,243	81,005	4,842,238	519.0	11.7	507.3
740	MELROSE	1,455	9,892,160	470,964	9,421,196	10,672,397	437,060	10,235,338	536.2	(23.3)	559.5
741	PAYNESVILLE	1,029	6,814,901	386,238	6,428,663	7,355,823	369,062	6,986,760	525.7	(16.7)	542.4
742	ST. CLOUD	9,132	63,254,447	7,271,885	55,982,561	68,170,259	7,022,573	61,147,685	538.3	(27.3)	565.6
743	SAUK CENTRE	1,064	7,436,212	668,617	6,767,595	8,007,449	637,117	7,370,332	536.9	(29.6)	566.5
745	ALBANY	1,594	9,956,931	480,033	9,476,898	10,803,480	479,263	10,324,217	531.1	(0.5)	531.6

Revenue, Aid & Levy Changes

5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy

Total General Education Program & Referendum Revenue

		DIFFERENCE PER ADM									
ADM#	ADM Name	ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst
748	SARTELL	2,935	17,629,165	912,300	16,716,864	19,068,574	794,509	18,274,065	490.4	(40.1)	530.6
750	COLD SPRING	2,332	14,292,345	532,235	13,760,110	15,486,259	425,752	15,060,507	512.0	(45.7)	557.6
756	BLOOMING PRAIRIE	747	4,810,428	202,482	4,607,947	5,195,330	191,508	5,003,822	515.3	(14.7)	530.0
761	OWATONNA	4,936	34,102,994	3,331,564	30,771,429	36,640,503	3,233,452	33,407,051	514.1	(19.9)	534.0
763	MEDFORD	817	4,924,931	163,597	4,761,334	5,334,905	132,984	5,201,922	501.8	(37.5)	539.3
768	HANCOCK	221	1,544,672	109,244	1,435,428	1,659,976	108,143	1,551,833	521.7	(5.0)	526.7
769	MORRIS	900	5,834,679	251,342	5,583,337	6,304,850	220,341	6,084,509	522.4	(34.4)	556.9
771	CHOKIO-ALBERTA	184	1,821,082	465,008	1,356,074	1,926,185	475,977	1,450,208	571.2	59.6	511.6
775	KERKHOVEN-MURDOC	565	4,045,155	160,382	3,884,773	4,368,287	156,872	4,211,416	571.9	(6.2)	578.1
777	BENSON	981	6,612,328	247,637	6,364,691	7,149,579	229,733	6,919,846	547.7	(18.3)	565.9
786	BERTHA-HEWITT	430	2,997,626	44,958	2,952,667	3,255,839	32,619	3,223,220	600.5	(28.7)	629.2
787	BROWERVILLE	466	3,113,879	62,519	3,051,360	3,379,009	49,275	3,329,734	568.9	(28.4)	597.4
801	BROWNS VALLEY	125	1,173,270	69,236	1,104,034	1,259,721	69,473	1,190,248	691.6	1.9	689.7
803	WHEATON	426	3,397,099	306,311	3,090,788	3,654,959	313,884	3,341,075	605.3	17.8	587.5
806	ELGIN-MILLVILLE	469	3,144,148	205,569	2,938,579	3,403,106	207,086	3,196,020	552.1	3.2	548.9
810	PLAINVIEW	1,054	6,503,530	193,222	6,310,308	7,043,209	155,942	6,887,266	512.0	(35.4)	547.4
811	WABASHA	653	4,188,152	193,852	3,994,300	4,539,082	169,715	4,369,367	537.4	(37.0)	574.4
813	LAKE CITY	1,393	9,175,870	873,554	8,302,317	9,877,659	834,952	9,042,706	503.8	(27.7)	531.5
815	PRINSBURG	0	32,269	32,269	0	32,857	45,390	(12,533)	0.0	0.0	0.0
818	VERNDALE	455	3,040,066	31,640	3,008,426	3,312,173	24,696	3,287,477	598.0	(15.3)	613.3
820	SEBEKA	554	4,247,177	220,017	4,027,160	4,571,634	212,098	4,359,536	585.7	(14.3)	600.0
821	MENAHGA	766	5,035,324	66,530	4,968,795	5,474,161	64,168	5,409,993	572.9	(3.1)	576.0
829	WASECA	1,932	13,554,457	1,020,990	12,533,467	14,578,385	956,038	13,622,346	530.0	(33.6)	563.6
831	FOREST LAKE	7,475	50,507,306	6,641,335	43,865,971	54,248,139	6,532,518	47,715,621	500.4	(14.6)	515.0
832	MAHTOMEDI	2,985	20,387,441	3,554,662	16,832,778	21,967,939	3,624,033	18,343,906	529.5	23.2	506.2
833	SOUTH WASHINGTON	16,565	111,086,718	17,172,404	93,914,314	119,617,783	17,336,149	102,281,634	515.0	9.9	505.1
834	STILLWATER	9,066	62,357,039	10,192,754	52,164,285	66,953,344	10,204,997	56,748,347	507.0	1.4	505.6
836	BUTTERFIELD	205	1,549,054	84,036	1,465,018	1,666,942	84,649	1,582,293	575.1	3.0	572.1
837	MADELIA	591	3,864,810	99,423	3,765,387	4,184,223	91,210	4,093,013	540.5	(13.9)	554.4
840	ST. JAMES	1,250	8,776,850	363,188	8,413,662	9,471,706	333,723	9,137,984	555.9	(23.6)	579.5
846	BRECKENRIDGE	871	5,298,334	68,654	5,229,680	5,758,768	70,154	5,688,613	528.6	1.7	526.9
850	ROTHSAY	208	1,820,062	206,901	1,613,161	1,939,592	208,372	1,731,220	574.7	7.1	567.6
852	CAMPBELL-TINTAH	123	1,389,448	234,126	1,155,322	1,478,099	248,936	1,229,164	720.7	120.4	600.3
857	LEWISTON	734	4,883,921	279,458	4,604,464	5,271,796	258,999	5,012,797	528.4	(27.9)	556.3
858	ST. CHARLES	1,032	6,060,647	52,979	6,007,668	6,621,013	83,339	6,537,673	543.0	29.4	513.6
861	WINONA	3,465	24,305,438	2,633,824	21,671,614	26,182,477	2,548,141	23,634,336	541.7	(24.7)	566.4
876	ANNANDALE	1,696	11,046,811	974,209	10,072,602	11,915,334	962,681	10,952,653	512.1	(6.8)	518.9
877	BUFFALO	5,838	37,091,351	2,773,544	34,317,806	40,004,738	2,607,517	37,397,222	499.0	(28.4)	527.5
879	DELANO	2,001	12,535,732	1,103,502	11,432,231	13,529,093	1,044,159	12,484,934	496.4	(29.7)	526.1

			DIFFERENCE PER ADM								
ADM#	ADM Name	ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst
881	MAPLE LAKE	878	5,829,391	586,520	5,242,871	6,278,871	559,085	5,719,786	511.9	(31.2)	543.2
882	MONTICELLO	4,181	25,056,153	1,232,579	23,823,575	27,119,044	1,058,415	26,060,629	493.4	(41.7)	535.1
883	ROCKFORD	1,693	9,942,916	309,230	9,633,687	10,796,020	226,958	10,569,062	503.9	(48.6)	552.5
885	ST. MICHAEL-ALBE	4,390	27,167,253	2,002,488	25,164,765	29,310,792	1,834,938	27,475,854	488.3	(38.2)	526.4
891	CANBY	583	4,282,437	148,116	4,134,321	4,627,834	142,568	4,485,267	592.4	(9.5)	602.0
911	CAMBRIDGE-ISANTI	5,383	32,281,612	1,072,851	31,208,761	34,999,976	844,719	34,155,257	505.0	(42.4)	547.4
912	MILACA	1,800	11,106,948	217,864	10,889,084	12,052,367	148,620	11,903,747	525.2	(38.5)	563.7
914	ULEN-HITTERDAL	275	2,058,820	131,318	1,927,502	2,216,366	130,568	2,085,799	572.9	(2.7)	575.6
2071	LAKE CRYSTAL-WEL	808	5,583,983	582,039	5,001,944	5,995,270	574,128	5,421,142	509.0	(9.8)	518.8
2125	TRITON	1,115	7,365,128	358,689	7,006,439	7,949,526	349,238	7,600,288	524.1	(8.5)	532.6
2134	UNITED SOUTH CENTRAL	934	6,690,263	400,580	6,289,683	7,204,956	395,041	6,809,914	551.1	(5.9)	557.0
2135	MAPLE RIVER	1,245	8,603,878	746,577	7,857,301	9,245,469	714,889	8,530,580	515.3	(25.5)	540.8
2137	KINGSLAND	803	5,218,223	239,778	4,978,445	5,637,422	221,928	5,415,494	522.0	(22.2)	544.3
2142	ST. LOUIS COUNTY	2,127	17,427,913	729,500	16,698,413	18,965,079	775,110	18,189,969	722.7	21.4	701.2
2143	WATERVILLE-ELYSIAN-MO	967	6,396,758	499,239	5,897,519	6,896,923	483,452	6,413,471	517.2	(16.3)	533.6
2144	CHISAGO LAKES AREA	3,465	21,875,458	1,782,354	20,093,104	23,619,374	1,698,826	21,920,548	503.3	(24.1)	527.4
2149	MINNEWASKA	1,257	8,118,479	218,339	7,900,140	8,814,549	191,158	8,623,391	553.8	(21.6)	575.4
2154	EVELETH-GILBERT	1,329	8,723,967	349,360	8,374,607	9,429,191	304,222	9,124,969	530.6	(34.0)	564.6
2155	WADENA-DEER CREEK	1,186	7,947,794	177,380	7,770,414	8,612,588	131,443	8,481,144	560.5	(38.7)	599.3
2159	BUFFALO LAKE-HECTOR	532	4,031,247	409,584	3,621,663	4,328,567	423,959	3,904,609	558.9	27.0	531.9
2164	DILWORTH-GLYNDON	1,359	8,097,345	92,282	8,005,063	8,799,070	78,397	8,720,673	516.4	(10.2)	526.6
2165	HINCKLEY-FINLAYS	1,000	6,565,868	236,031	6,329,838	7,126,504	221,895	6,904,609	560.6	(14.1)	574.8
2167	LAKEVIEW	546	3,625,475	158,926	3,466,550	3,911,910	152,933	3,758,977	524.6	(11.0)	535.6
2168	NRHEG	935	5,659,251	96,856	5,562,395	6,151,612	113,930	6,037,682	526.6	18.3	508.3
2169	MURRAY COUNTY	726	5,235,044	395,710	4,839,334	5,622,981	394,127	5,228,853	534.3	(2.2)	536.5
2170	STAPLES-MOTLEY	1,391	9,557,774	262,112	9,295,662	10,355,519	243,048	10,112,471	573.5	(13.7)	587.2
2171	KITTSOON CENTRAL	341	3,330,371	554,550	2,775,822	3,543,340	575,422	2,967,918	624.5	61.2	563.3
2172	KENYON-WANAMINGO	890	5,712,402	353,526	5,358,876	6,168,043	344,808	5,823,235	512.0	(9.8)	521.8
2174	PINE RIVER-BACKU	940	6,756,526	237,636	6,518,889	7,340,399	263,431	7,076,968	621.1	27.4	593.7
2176	WARREN-ALVARADO-	472	4,396,203	443,776	3,952,426	4,704,235	448,395	4,255,840	652.6	9.8	642.8
2180	MACCRAE	761	5,534,861	425,331	5,109,530	5,957,820	423,001	5,534,820	555.8	(3.1)	558.9
2184	LIVERNE	1,272	8,251,494	317,008	7,934,486	8,910,038	292,484	8,617,554	517.7	(19.3)	537.0
2190	YELLOW MEDICINE EAST	1,086	7,442,797	319,296	7,123,501	8,037,415	312,148	7,725,267	547.5	(6.6)	554.1
2198	FILMORE CENTRAL	629	4,207,369	243,008	3,964,361	4,543,263	236,872	4,306,390	534.0	(9.8)	543.8
2215	NORMAN COUNTY EAST	370	2,814,764	86,425	2,728,338	3,042,826	82,230	2,960,596	616.4	(11.3)	627.7
2310	SIBLEY EAST	1,223	7,932,342	279,374	7,652,968	8,578,120	245,553	8,332,567	528.0	(27.7)	555.7
2311	CLEARBROOK-GONVICK	444	3,181,193	95,413	3,085,780	3,458,828	89,221	3,369,607	625.3	(13.9)	639.3
2342	WEST CENTRAL AREA	794	5,398,913	260,258	5,138,655	5,833,513	261,446	5,572,068	547.4	1.5	545.9
2358	KARLSTAD-STRANDQ	269	2,574,418	143,084	2,431,334	2,792,041	150,729	2,641,312	809.0	28.4	780.6

			DIFFERENCE PER ADM								
ADMs Served	Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst	Revenue Sen Bill- Feb Fcst		
2364	BELGRADE-BROOTEN-ELR	718	5,412,935	409,236	5,003,699	5,815,002	416,863	5,398,139	560.0	10.6	549.4
2365	G.F.W.	842	5,896,729	337,430	5,559,299	6,346,376	343,905	6,002,472	534.0	7.7	526.3
2396	A.C.G.C.	811	5,808,877	528,674	5,280,204	6,251,262	540,436	5,710,827	545.5	14.5	531.0
2397	LESUEUR-HENDERSO	1,276	8,389,380	415,613	7,973,767	9,060,383	379,424	8,680,959	525.9	(28.4)	554.2
2448	MARTIN COUNTY	815	5,495,173	191,119	5,304,055	5,940,371	184,413	5,755,958	546.3	(8.2)	554.5
2527	HALSTAD-HENDRUM	300	2,490,821	115,259	2,375,562	2,682,542	114,797	2,567,745	639.1	(1.5)	640.6
2534	OLIVIA-BIRD ISLA	833	5,738,342	282,409	5,455,934	6,199,548	269,804	5,929,745	553.7	(15.1)	568.8
2536	GRANADA HUNTLEY-	289	2,105,373	136,003	1,969,369	2,265,709	152,425	2,113,284	554.8	56.8	498.0
2580	SANDSTONE-ASKOV	904	6,233,077	157,360	6,075,717	6,771,557	144,244	6,627,313	595.7	(14.5)	610.2
2609	WIN-E-MAC	483	3,077,038	36,623	3,040,415	3,349,042	41,887	3,307,155	563.2	10.9	552.3
2683	GREENBUSH-MIDDLE RIV	454	3,956,752	164,965	3,791,787	4,276,078	156,581	4,119,497	703.4	(18.5)	721.8
2687	HOWARD LAKE-WAVERLY-A	978	5,961,131	277,127	5,684,004	6,458,165	249,151	6,209,014	508.2	(28.6)	536.8
2689	PIPESTONE-JASPER	1,209	8,091,893	293,513	7,798,380	8,740,717	290,125	8,450,591	536.7	(2.8)	539.5
2711	MESABI EAST	926	6,049,445	196,044	5,853,401	6,559,353	167,172	6,392,181	550.7	(31.2)	581.8
2752	FAIRMONT AREA SCHOOLS	1,695	11,864,621	762,847	11,101,773	12,793,265	714,445	12,078,820	547.9	(28.6)	576.4
2753	LONG PRAIRIE-GREY EA	1,068	7,553,084	387,004	7,166,080	8,173,330	371,553	7,801,777	580.8	(14.5)	595.2
2754	CEDAR MOUNTAIN	386	2,693,577	119,527	2,574,050	2,906,225	121,362	2,784,863	550.9	4.8	546.1
2759	EAGLE BEND-CLARISSA	336	2,621,583	182,312	2,439,271	2,820,332	177,314	2,643,018	591.5	(14.9)	606.4
2805	ZUMBROTA-MAZEPPA	1,130	7,043,818	314,548	6,729,270	7,620,338	271,973	7,348,365	510.2	(37.7)	547.9
2835	JANESVILLE-WALDO	568	3,660,051	177,990	3,482,061	3,951,465	179,557	3,771,908	513.1	2.8	510.3
2853	MADISON-MARIETTA-LACQ	1,025	7,230,764	299,826	6,930,938	7,802,232	307,581	7,494,651	557.5	7.6	550.0
2854	ADA-BORUP	505	3,650,184	104,101	3,546,082	3,951,411	98,757	3,852,654	596.5	(10.6)	607.1
2856	STEPHEN-ARGYLE	341	3,143,016	301,886	2,841,130	3,385,724	318,328	3,067,395	711.8	48.2	663.5
2859	GLENCOE-SILVER LAKE	1,690	11,734,186	1,114,596	10,619,590	12,615,229	1,095,161	11,520,068	521.3	(11.5)	532.8
2860	BLUE EARTH-DELAVAN-EL	1,243	8,840,365	571,931	8,268,435	9,520,431	563,942	8,956,489	547.1	(6.4)	553.5
2884	RED ROCK CENTRAL	465	3,697,196	275,076	3,422,120	3,996,975	300,995	3,695,981	644.7	55.7	588.9
2886	GLENVILLE-EMMONS	392	2,937,143	279,925	2,657,218	3,151,542	281,130	2,870,412	546.9	3.1	543.9
2887	MCLEOD WEST SCHOOLS	475	3,281,673	276,834	3,004,839	3,530,450	274,094	3,256,355	523.7	(5.8)	529.5
2888	CLINTON-GRACEVILLE-BE	411	3,230,695	53,622	3,177,073	3,528,730	74,339	3,454,391	725.1	50.4	674.7
2889	LAKE PARK-AUDUBON	636	4,248,434	386,949	3,861,485	4,584,304	396,652	4,187,652	528.1	15.3	512.8
2890	DRSH	620	4,773,343	357,183	4,416,160	5,131,397	362,656	4,768,741	577.5	8.8	568.7
2895	JACKSON COUNTY CENTRA	1,151	7,276,649	174,442	7,102,207	7,895,017	160,566	7,734,451	537.2	(12.1)	549.3
2897	REDWOOD AREA SCHOOLS	1,392	8,604,797	79,416	8,525,380	9,379,394	121,752	9,257,642	556.5	30.4	526.0
2898	WESTBROOK-WALNUT GRO	505	4,204,095	213,050	3,991,045	4,524,074	226,541	4,297,534	633.6	26.7	606.9

2005 SESSION, SENATE BILL  
 Revenue, Aid & Levy Changes Per ADM  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

	ADMs Served	Feb Fcst Per Pupil			Senate Bill Per ADM			DIFFERENCE PER ADM		
		Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Levy Sen Bill- Feb Fcst	Aid Sen Bill- Feb Fcst
Total	816,972	6,975	756	6,219	7,518	756	6,762	543.1	0.2	542.9
1 AITKIN	1,219	6,568	268	6,300	7,136	268	6,868	568.7	(0.1)	568.8
1.03 MINNEAPOLIS	35,607	8,594	1,118	7,476	9,264	1,193	8,071	670.0	74.8	595.2
2 HILL CITY	295	8,061	89	7,972	8,800	91	8,709	738.9	1.3	737.5
4 MCGREGOR	508	8,115	261	7,854	8,845	333	8,512	730.2	71.7	658.5
6 SOUTH ST. PAUL	3,009	7,075	982	6,094	7,606	964	6,642	530.8	(17.6)	548.4
11 ANOKA-HENNEPIN	40,589	6,751	777	5,974	7,258	756	6,502	506.1	(21.6)	527.7
12 CENTENNIAL	7,032	5,789	155	5,634	6,284	100	6,184	495.6	(54.4)	550.0
13 COLUMBIA HEIGHTS	3,009	7,251	796	6,455	7,831	766	7,065	579.6	(30.2)	609.8
14 FRIDLEY	2,384	7,025	978	6,047	7,559	947	6,612	533.9	(30.8)	564.7
15 ST. FRANCIS	5,750	6,335	447	5,888	6,839	416	6,423	503.7	(31.7)	535.4
16 SPRING LAKE PARK	4,394	6,990	1,138	5,852	7,500	1,121	6,379	510.6	(16.8)	527.4
22 DETROIT LAKES	2,609	6,628	375	6,253	7,161	343	6,819	533.9	(32.3)	566.2
23 FRAZEE	1,092	6,299	100	6,199	6,841	111	6,730	541.6	10.8	530.8
25 PINE POINT	69	7,820	0	7,820	8,543	0	8,543	722.6	0.0	722.6
31 BEMIDJI	4,574	7,004	404	6,600	7,596	418	7,178	591.7	14.4	577.3
32 BLACKDUCK	708	6,861	117	6,744	7,457	81	7,376	595.7	(36.5)	632.3
36 KELLIHER	253	10,325	109	10,216	11,367	116	11,251	1,041.4	6.4	1,035.0
38 RED LAKE	1,605	9,008	1	9,007	9,696	1	9,695	687.8	0.1	687.8
47 SAUK RAPIDS	3,578	5,797	81	5,716	6,305	82	6,223	508.0	0.9	507.1
51 FOLEY	1,588	5,930	84	5,846	6,445	89	6,356	515.9	5.4	510.4
62 ORTONVILLE	428	7,695	346	7,349	8,347	356	7,991	651.7	9.2	642.6
75 ST. CLAIR	566	6,140	255	5,885	6,649	212	6,437	508.5	(44.0)	552.5
77 MANKATO	7,008	6,561	624	5,937	7,078	589	6,489	516.4	(35.2)	551.6
81 COMFREY	153	7,496	569	6,926	8,035	630	7,405	539.6	61.0	478.6
84 SLEEPY EYE	580	6,624	123	6,501	7,197	155	7,042	572.6	31.7	540.9
85 SPRINGFIELD	586	6,885	297	6,588	7,414	284	7,130	528.9	(12.8)	541.6
88 NEW ULM	2,051	6,655	551	6,104	7,176	520	6,656	521.1	(31.4)	552.5
91 BARNUM	600	6,357	216	6,141	6,886	189	6,697	529.3	(27.2)	556.5
93 CARLTON	584	6,812	489	6,323	7,345	473	6,872	532.4	(16.8)	549.2
94 CLOQUET	2,473	6,386	169	6,216	6,931	123	6,808	545.2	(46.6)	591.8
95 CROMWELL	314	7,220	102	7,118	7,872	115	7,756	651.8	13.9	637.8
97 MOOSE LAKE	745	6,403	274	6,129	6,927	246	6,681	524.4	(27.6)	552.0

HANDOUT # 4

2005 SESSION, SENATE K-12 BILL  
 Revenue, Aid & Levy Changes Per ADM  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
 Total General Education Program & Referendum Revenue

Senate CRFA  
 ELNauman

		ADMs Served	Feb Fcst Per Pupil			Senate Bill Per ADM			DIFFERENCE PER ADM		
			Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Levy Sen Bill- Feb Fcst	Aid Sen Bill- Feb Fcst
99	ESKO	1,124	6,140	269	5,871	6,664	260	6,403	523.9	(8.4)	532.3
100	WRENSHALL	331	6,236	104	6,132	6,782	118	6,664	546.0	13.9	532.1
108	NORWOOD	902	6,627	732	5,895	7,143	720	6,423	515.7	(12.0)	527.6
110	WACONIA	2,589	6,436	718	5,718	6,924	709	6,215	488.3	(8.9)	497.2
111	WATERTOWN-MAYER	1,496	6,202	369	5,833	6,711	332	6,379	509.5	(36.6)	546.2
112	CHASKA	8,814	6,642	951	5,691	7,135	932	6,203	493.0	(18.8)	511.7
113	WALKER-AKELEY	954	6,417	253	6,164	6,982	375	6,607	564.7	121.8	443.0
115	CASS LAKE	1,185	7,499	197	7,303	8,190	194	7,996	691.0	(2.6)	693.6
116	PILLAGER	714	6,471	192	6,280	7,036	259	6,777	564.4	67.1	497.3
118	REMER	455	8,549	839	7,710	9,284	1,084	8,200	735.3	244.9	490.4
129	MONTEVIDEO	1,413	6,857	284	6,573	7,395	255	7,140	537.6	(28.6)	566.2
138	NORTH BRANCH	4,111	5,793	94	5,699	6,295	99	6,197	502.9	5.3	497.6
139	RUSH CITY	1,008	5,909	93	5,816	6,424	112	6,311	514.8	18.9	495.8
146	BARNESVILLE	768	6,362	209	6,153	6,884	182	6,702	521.6	(27.2)	548.7
150	HAWLEY	902	6,416	237	6,179	6,918	211	6,706	502.1	(25.7)	527.7
152	MOORHEAD	5,413	6,347	165	6,181	6,877	116	6,761	530.5	(49.3)	579.9
162	BAGLEY	1,052	6,751	89	6,662	7,342	82	7,260	590.9	(7.3)	598.2
166	COOK COUNTY	598	7,694	735	6,959	8,348	819	7,529	654.1	84.1	570.0
173	MOUNTAIN LAKE	506	7,386	461	6,925	7,942	452	7,490	556.5	(8.8)	565.3
177	WINDOM	902	6,614	318	6,297	7,139	296	6,843	524.6	(22.0)	546.6
181	BRAINERD	7,011	6,396	338	6,058	6,929	303	6,626	532.7	(35.3)	568.0
182	CROSBY	1,285	7,004	697	6,307	7,553	739	6,814	548.7	42.0	506.7
186	PEQUOT LAKES	1,473	6,084	313	5,771	6,609	373	6,236	525.2	60.4	464.8
191	BURNSVILLE	10,262	6,914	1,134	5,780	7,420	1,117	6,302	506.3	(16.6)	522.9
192	FARMINGTON	6,353	5,810	233	5,576	6,293	190	6,103	483.0	(43.2)	526.3
194	LAKEVILLE	10,987	6,626	954	5,672	7,117	932	6,185	491.3	(22.5)	513.8
195	RANDOLPH	485	6,365	587	5,777	6,861	577	6,284	496.2	(10.8)	507.0
196	ROSEMOUNT-APPLE	25,982	6,594	789	5,805	7,096	761	6,334	501.8	(27.3)	529.1
197	WEST ST. PAUL	4,908	6,928	1,230	5,699	7,477	1,304	6,173	548.4	74.1	474.3
199	INVER GROVE	3,523	6,941	1,200	5,741	7,452	1,195	6,257	511.6	(4.5)	516.1
200	HASTINGS	4,932	6,715	863	5,852	7,223	844	6,378	508.0	(18.5)	526.6
203	HAYFIELD	943	6,359	283	6,076	6,866	269	6,597	506.9	(14.4)	521.3
204	KASSON-MANTORVIL	1,974	5,659	67	5,592	6,150	59	6,091	491.2	(7.4)	498.7
206	ALEXANDRIA	3,921	6,541	618	5,924	7,062	592	6,470	520.5	(25.9)	546.4
207	BRANDON	293	6,683	461	6,222	7,205	448	6,757	522.0	(12.8)	534.8

2005 SESSION, SENATE BILL  
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208	EVANSVILLE	205	7,323	757	6,567	7,869	763	7,106	546.0	6.6	539.5
213	OSAKIS	649	6,120	90	6,031	6,654	104	6,550	534.0	14.3	519.7
227	CHATFIELD	914	6,281	319	5,962	6,781	292	6,489	500.8	(26.3)	527.1
229	LANESBORO	336	6,669	321	6,348	7,228	290	6,938	559.0	(31.2)	590.2
238	MABEL-CANTON	355	6,556	312	6,244	7,070	301	6,770	514.5	(11.2)	525.7
239	RUSHFORD-PETERSO	563	7,424	803	6,621	7,965	796	7,169	541.6	(6.4)	548.0
241	ALBERT LEA	3,327	6,896	451	6,445	7,441	435	7,007	545.5	(16.3)	561.8
242	ALDEN	384	6,712	247	6,465	7,252	223	7,029	539.6	(24.2)	563.9
252	CANNON FALLS	1,315	6,463	561	5,903	7,003	573	6,430	539.4	12.1	527.2
253	GOODHUE	525	6,305	193	6,112	6,828	174	6,654	522.8	(19.2)	541.9
255	PINE ISLAND	1,241	6,359	400	5,959	6,861	361	6,501	502.7	(39.0)	541.7
256	RED WING	2,759	6,754	889	5,864	7,267	881	6,386	513.0	(8.7)	521.7
261	ASHBY	264	6,189	87	6,102	6,733	97	6,635	544.1	10.2	533.9
264	HERMAN-NORCROSS	113	10,571	1,153	9,418	11,242	1,296	9,946	670.8	143.4	527.4
270	HOPKINS	7,910	7,358	1,673	5,685	7,907	1,799	6,108	548.6	126.1	422.6
271	BLOOMINGTON	10,536	7,035	1,222	5,813	7,588	1,277	6,310	552.2	55.1	497.1
272	EDEN PRAIRIE	9,701	6,772	1,204	5,568	7,297	1,247	6,050	524.5	43.0	481.5
273	EDINA	7,501	7,113	1,613	5,499	7,644	1,695	5,949	531.2	81.3	449.9
276	MINNETONKA	7,442	7,325	1,757	5,568	7,870	1,864	6,006	544.8	107.1	437.7
277	WESTONKA	2,355	6,937	1,376	5,560	7,472	1,474	5,998	534.7	97.3	437.4
278	ORONO	2,469	6,615	1,114	5,501	7,143	1,193	5,950	529.0	79.7	449.2
279	OSSEO	21,361	7,207	1,132	6,076	7,732	1,123	6,609	525.3	(8.5)	533.9
280	RICHFIELD	3,808	7,494	1,154	6,340	8,067	1,165	6,903	573.1	10.5	562.6
281	ROBBINSDALE	13,420	7,112	1,158	5,955	7,635	1,148	6,487	522.8	(9.5)	532.3
282	ST. ANTHONY-NEW	1,643	6,632	1,011	5,621	7,157	1,006	6,151	525.1	(5.2)	530.3
283	ST. LOUIS PARK	4,209	7,741	1,972	5,769	8,305	2,092	6,213	564.3	120.4	443.9
284	WAYZATA	9,937	6,730	1,212	5,518	7,234	1,246	5,988	504.0	34.4	469.6
286	BROOKLYN CENTER	1,621	7,583	605	6,978	8,196	559	7,637	613.1	(45.5)	658.6
294	HOUSTON	725	6,697	443	6,254	7,212	413	6,799	514.9	(30.0)	544.9
297	SPRING GROVE	342	7,169	584	6,585	7,702	564	7,137	532.8	(19.6)	552.4
299	CALEDONIA	828	7,101	614	6,487	7,638	594	7,044	537.2	(19.9)	557.1
300	LACRESCENT	1,407	6,198	137	6,061	6,718	79	6,639	519.9	(58.2)	578.1
306	LAPORTE	274	6,971	183	6,787	7,600	235	7,365	629.9	51.8	578.1
308	NEVIS	515	6,693	357	6,336	7,266	323	6,943	573.3	(34.1)	607.4
309	PARK RAPIDS	1,759	6,579	127	6,452	7,128	176	6,952	548.9	49.2	499.7



2005 SESSION, SENATE K-12 BILL  
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314	BRAHAM	886	6,567	313	6,254	7,105	297	6,807	537.4	(16.4)	553.8
316	GREENWAY	1,293	7,341	724	6,617	7,886	697	7,188	545.0	(26.2)	571.2
317	DEER RIVER	965	6,974	123	6,851	7,595	143	7,452	621.2	20.1	601.1
318	GRAND RAPIDS	3,600	6,591	163	6,428	7,160	207	6,953	568.9	44.0	524.9
319	NASHWAUK-KEEWATI	647	6,874	179	6,695	7,460	146	7,314	585.8	(32.6)	618.4
323	FRANCONIA	27	7,351	1,491	5,861	7,902	1,608	6,294	550.4	117.1	433.3
330	HERON LAKE-OKABE	285	8,568	687	7,881	9,184	709	8,476	616.1	21.6	594.5
332	MORA	1,728	6,258	212	6,046	6,783	178	6,605	525.3	(34.4)	559.6
333	OGILVIE	713	6,221	86	6,135	6,768	88	6,680	546.6	2.1	544.4
345	NEW LONDON-SPICE	1,467	6,642	485	6,158	7,174	455	6,718	531.3	(29.2)	560.5
347	WILLMAR	3,923	7,173	400	6,773	7,734	374	7,361	561.5	(26.0)	587.5
356	LANCASTER	159	10,236	707	9,528	11,004	710	10,294	768.2	2.4	765.8
361	INTERNATIONAL FA	1,326	6,966	510	6,457	7,509	482	7,027	542.2	(27.7)	569.9
362	LITTLEFORK-BIG F	317	8,275	60	8,215	9,073	58	9,015	797.9	(2.4)	800.3
363	SOUTH KOOCHICHIN	337	10,456	60	10,396	11,490	57	11,433	1,033.7	(3.4)	1,037.1
371	BELLINGHAM	115	8,508	657	7,851	9,073	677	8,397	565.5	19.8	545.7
378	DAWSON	540	7,177	395	6,782	7,721	398	7,323	544.4	2.6	541.8
381	LAKE SUPERIOR	1,436	6,726	168	6,559	7,321	219	7,102	594.9	51.7	543.2
390	LAKE OF THE WOOD	619	7,085	184	6,901	7,700	163	7,537	615.3	(20.8)	636.2
391	CLEVELAND	381	6,405	502	5,903	6,952	519	6,433	546.1	16.6	529.5
392	LECENTER	672	6,374	264	6,110	6,890	232	6,658	516.1	(31.9)	548.0
394	MONTGOMERY	1,080	5,944	105	5,839	6,458	125	6,333	514.2	20.4	493.8
402	HENDRICKS	146	7,418	587	6,831	7,986	584	7,401	567.7	(2.1)	569.8
403	IVANHOE	181	7,314	305	7,009	7,912	308	7,604	598.3	3.3	595.0
404	LAKE BENTON	225	7,134	385	6,748	7,696	386	7,310	562.8	1.1	561.6
409	TYLER	287	5,949	114	5,835	6,451	92	6,359	502.3	(22.5)	524.7
411	BALATON	140	7,378	796	6,582	7,961	859	7,103	583.2	62.4	520.8
413	MARSHALL	2,190	6,333	273	6,060	6,852	226	6,626	519.5	(46.9)	566.4
414	MINNEOTA	478	6,173	119	6,054	6,720	130	6,590	547.0	11.4	535.5
415	LYND	141	7,726	647	7,078	8,327	710	7,616	600.9	62.7	538.2
417	TRACY	697	7,471	319	7,152	8,065	311	7,754	593.4	(8.4)	601.8
418	RUSSELL	122	7,101	441	6,660	7,644	437	7,207	543.7	(3.8)	547.4
423	HUTCHINSON	2,890	6,838	798	6,041	7,347	770	6,578	509.1	(27.8)	536.9
424	LESTER PRAIRIE	465	6,520	406	6,115	7,029	373	6,656	509.1	(32.2)	541.3
432	MAHNOMEN	716	7,349	90	7,259	8,008	79	7,928	658.6	(10.9)	669.4

2005 SESSION, SENATE BILL

Revenue, Aid & Levy Changes Per ADM

5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy

Total General Education Program & Referendum Revenue

Senate CRFA

ELNauman

	ADMs Served	Feb Fcst Per Pupil			Senate Bill Per ADM			DIFFERENCE PER ADM		
		Gen'l Ed, Ref & Safe Schools Revenue	Gen'l Ed, Ref Safe Schools Levy	General Ed & Referendum Aid	Gen'l Ed, Ref Revenue	Gen'l Ed, Ref Levy	Gen'l Ed, Ref Aid	Revenue Sen Bill-	Levy Sen Bill-	Aid Sen Bill-
		Feb Fcst	Feb Fcst	Feb Fcst	Senate Bill	Senate Bill	Senate Bill	Feb Fcst	Feb Fcst	Feb Fcst
435 WAUBUN	599	7,437	104	7,333	8,105	116	7,990	668.4	11.6	656.8
441 NEWFOLDEN	328	8,851	664	8,187	9,572	650	8,922	720.5	(14.4)	734.9
447 GRYGLA	190	9,893	104	9,790	10,791	84	10,707	897.8	(19.2)	917.0
458 TRUMAN	386	7,210	531	6,680	7,752	535	7,217	541.9	4.6	537.3
463 EDEN VALLEY	712	6,677	270	6,407	7,228	248	6,980	550.2	(22.4)	572.6
465 LITCHFIELD	1,892	6,475	292	6,183	6,998	262	6,736	523.0	(30.1)	553.1
466 DASSEL-COKATO	2,107	6,191	191	6,000	6,706	153	6,553	515.3	(37.8)	553.1
473 ISLE	546	6,563	148	6,416	7,143	196	6,947	579.6	48.4	531.3
477 PRINCETON	3,629	5,741	85	5,656	6,240	89	6,151	499.9	4.2	495.7
480 ONAMIA	684	7,134	219	6,915	7,755	225	7,530	620.8	5.5	615.3
482 LITTLE FALLS	2,514	7,248	839	6,409	7,787	830	6,957	539.0	(9.1)	548.1
484 PIERZ	925	6,955	330	6,625	7,512	307	7,205	556.6	(23.0)	579.7
485 ROYALTON	660	6,140	131	6,010	6,664	95	6,568	523.4	(35.2)	558.6
486 SWANVILLE	307	7,330	595	6,734	7,892	588	7,304	562.2	(7.7)	569.9
487 UPSALA	378	6,220	161	6,059	6,737	127	6,610	516.9	(33.8)	550.8
492 AUSTIN	3,814	7,303	629	6,674	7,851	612	7,239	547.8	(17.8)	565.6
495 GRAND MEADOW	337	6,925	556	6,369	7,442	560	6,881	517.1	4.6	512.4
497 LYLE	245	7,493	456	7,037	8,084	485	7,600	591.5	28.7	562.8
499 LEROY	369	7,292	547	6,745	7,834	550	7,285	542.6	2.4	540.2
500 SOUTHLAND	590	7,216	672	6,544	7,736	686	7,050	519.9	14.0	505.9
505 FULDA	410	8,776	1,010	7,766	9,359	1,025	8,335	583.4	14.2	569.1
507 NICOLLET	282	7,080	727	6,353	7,627	781	6,847	546.9	53.8	493.2
508 ST. PETER	1,696	6,553	431	6,122	7,080	394	6,687	527.1	(37.4)	564.6
511 ADRIAN	597	6,824	181	6,643	7,370	167	7,204	546.0	(14.4)	560.4
513 BREWSTER	187	7,198	436	6,762	7,739	439	7,300	540.7	2.4	538.2
514 ELLSWORTH	173	6,767	109	6,658	7,311	113	7,199	544.3	3.7	540.6
516 ROUND LAKE	112	7,488	577	6,911	8,051	571	7,480	563.5	(5.7)	569.1
518 WORTHINGTON	2,185	7,160	266	6,894	7,723	243	7,479	562.7	(22.2)	584.9
531 BYRON	1,541	5,864	160	5,704	6,390	146	6,243	525.5	(14.2)	539.8
533 DOVER-EYOTA	1,212	6,203	152	6,051	6,716	96	6,619	513.0	(55.4)	568.4
534 STEWARTVILLE	1,719	6,688	637	6,051	7,184	614	6,569	495.5	(23.2)	518.7
535 ROCHESTER	16,238	6,584	614	5,970	7,100	587	6,513	516.1	(26.9)	542.9
542 BATTLE LAKE	499	6,338	237	6,101	6,892	367	6,525	553.5	129.2	424.3
544 FERGUS FALLS	2,565	6,454	451	6,003	6,962	418	6,544	507.5	(33.8)	541.2
545 HENNING	347	7,941	1,236	6,705	8,517	1,274	7,244	576.5	37.5	539.0

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		547	PARKERS PRAIRIE	516	7,036	326	6,710	7,607	312	7,294	570.7
548	PELICAN RAPIDS	1,020	6,682	167	6,515	7,244	223	7,021	562.2	56.1	506.1
549	PERHAM	1,466	6,278	236	6,042	6,813	222	6,591	534.7	(13.8)	548.4
550	UNDERWOOD	448	6,252	86	6,166	6,800	96	6,703	547.9	10.2	537.6
553	NEW YORK MILLS	707	6,626	160	6,466	7,186	130	7,055	559.4	(29.5)	588.9
561	GOODRIDGE	163	10,974	517	10,456	11,839	545	11,294	865.4	27.4	837.9
564	THIEF RIVER FALL	2,074	6,948	447	6,500	7,465	427	7,037	517.0	(19.9)	536.9
577	WILLOW RIVER	424	7,352	264	7,087	7,987	256	7,731	635.5	(8.5)	644.0
578	PINE CITY	1,639	7,106	858	6,248	7,636	844	6,792	530.2	(14.2)	544.3
581	EDGERTON	275	7,385	489	6,895	7,985	468	7,517	600.2	(21.2)	621.4
584	RUTHTON	117	7,446	384	7,062	8,012	399	7,613	566.4	15.1	551.2
592	CLIMAX	171	9,292	635	8,657	9,898	641	9,257	606.1	6.3	599.8
593	CROOKSTON	1,306	7,314	362	6,952	7,874	354	7,519	559.9	(8.0)	567.9
595	EAST GRAND FORKS	1,700	6,219	145	6,074	6,738	106	6,632	519.0	(38.4)	557.4
599	FERTILE-BELTRAMI	490	8,342	682	7,659	9,005	715	8,290	662.7	32.4	630.3
600	FISHER	297	7,251	520	6,732	7,790	462	7,329	538.9	(58.2)	597.1
601	FOSSTON	686	6,794	110	6,684	7,375	78	7,298	580.9	(32.7)	613.6
611	CYRUS	107	7,001	557	6,444	7,557	591	6,966	555.8	34.2	521.5
621	MOUNDS VIEW	9,485	7,031	1,184	5,847	7,545	1,189	6,356	514.6	5.9	508.6
622	NORTH ST. PAUL-M	10,708	7,015	1,144	5,871	7,536	1,139	6,396	521.0	(5.0)	525.9
623	ROSEVILLE	6,154	7,200	1,446	5,754	7,752	1,521	6,232	552.6	75.1	477.5
624	WHITE BEAR LAKE	8,545	6,661	1,066	5,595	7,163	1,053	6,110	502.4	(13.3)	515.7
625	ST. PAUL	38,234	8,150	574	7,576	8,788	610	8,178	638.2	35.9	602.3
627	OKLEE	198	8,691	287	8,404	9,428	266	9,162	736.2	(21.7)	757.9
628	PLUMMER	144	8,156	622	7,534	8,804	605	8,199	648.5	(17.1)	665.5
630	RED LAKE FALLS	348	8,224	448	7,775	8,846	426	8,420	621.8	(23.0)	644.8
635	MILROY	131	7,107	427	6,680	7,641	448	7,193	533.7	20.2	513.5
640	WABASSO	379	6,895	270	6,625	7,440	283	7,157	544.9	12.9	531.9
656	FARIBAULT	4,283	6,256	176	6,080	6,783	130	6,653	526.4	(45.6)	572.0
659	NORTHFIELD	3,710	6,746	813	5,933	7,255	789	6,467	509.8	(24.4)	534.1
671	HILLS-BEAVER CRE	302	7,237	566	6,671	7,784	573	7,210	546.1	7.3	538.7
676	BADGER	212	8,304	622	7,683	8,895	614	8,282	590.8	(8.0)	598.7
682	ROSEAU	1,379	6,297	122	6,175	6,824	88	6,736	526.8	(34.1)	560.9
690	WARROAD	1,185	6,493	125	6,368	7,044	91	6,953	551.0	(34.1)	585.1
695	CHISHOLM	721	7,150	601	6,549	7,678	564	7,113	527.2	(36.8)	564.0

ADM Served	ADM	Feb Fcst Per Pupil			Senate Bill Per ADM			DIFFERENCE PER ADM			
		Gen'l Ed, Ref & Safe Schools Revenue	Gen'l Ed, Ref Safe Schools Levy	General Ed & Referendum Aid	Gen'l Ed, Ref Revenue	Gen'l Ed, Ref Levy	Gen'l Ed, Ref Aid	Revenue Sen Bill- Feb Fcst	Levy Sen Bill- Feb Fcst	Aid Sen Bill- Feb Fcst	
		Feb Fcst	Feb Fcst	Feb Fcst	Senate Bill	Senate Bill	Senate Bill				
696	ELY	526	12,067	463	11,604	12,629	446	12,183	562.0	(17.2)	579.3
698	FLOODWOOD	385	7,344	97	7,247	8,004	108	7,896	660.2	11.3	648.9
700	HERMANTOWN	1,912	5,943	158	5,785	6,446	101	6,346	503.1	(57.8)	560.9
701	HIBBING	2,318	6,982	445	6,538	7,556	436	7,121	574.2	(9.0)	583.2
704	PROCTOR	1,793	5,969	147	5,822	6,476	99	6,377	507.0	(48.2)	555.2
706	VIRGINIA	1,575	6,256	141	6,115	6,789	90	6,699	532.6	(51.1)	583.7
707	NETT LAKE	121	8,863	5	8,858	9,615	10	9,605	751.9	5.0	746.9
709	DULUTH	10,295	6,797	526	6,271	7,343	551	6,792	546.7	24.9	521.8
712	MOUNTAIN IRON-BU	550	7,043	527	6,516	7,587	515	7,073	543.9	(12.6)	556.5
716	BELLE PLAINE	1,604	5,720	91	5,629	6,215	97	6,118	495.2	5.6	489.6
717	JORDAN	1,678	5,761	134	5,628	6,282	122	6,160	520.7	(11.6)	532.3
719	PRIOR LAKE	7,132	6,551	980	5,571	7,038	964	6,073	486.3	(15.7)	502.0
720	SHAKOPEE	5,593	6,637	787	5,850	7,141	757	6,384	503.3	(30.4)	533.7
721	NEW PRAGUE	3,422	6,236	457	5,780	6,730	426	6,304	493.5	(30.8)	524.3
726	BECKER	2,793	6,485	884	5,601	6,974	887	6,087	488.5	2.4	486.1
727	BIG LAKE	3,480	5,704	118	5,587	6,195	74	6,121	490.6	(44.2)	534.8
728	ELK RIVER	10,007	6,722	827	5,896	7,233	801	6,433	511.0	(26.0)	537.0
738	HOLDINGFORD	1,012	6,310	238	6,072	6,824	202	6,623	514.1	(36.5)	550.6
739	KIMBALL	758	5,976	95	5,881	6,495	107	6,388	519.0	11.7	507.3
740	MELROSE	1,455	6,799	324	6,475	7,335	300	7,035	536.2	(23.3)	559.5
741	PAYNESVILLE	1,029	6,623	375	6,247	7,149	359	6,790	525.7	(16.7)	542.4
742	ST. CLOUD	9,132	6,927	796	6,130	7,465	769	6,696	538.3	(27.3)	565.6
743	SAUK CENTRE	1,064	6,989	628	6,361	7,526	599	6,927	536.9	(29.6)	566.5
745	ALBANY	1,594	6,247	301	5,945	6,778	301	6,477	531.1	(0.5)	531.6
748	SARTELL	2,935	6,007	311	5,696	6,497	271	6,226	490.4	(40.1)	530.6
750	COLD SPRING	2,332	6,129	228	5,901	6,641	183	6,458	512.0	(45.7)	557.6
756	BLOOMING PRAIRIE	747	6,440	271	6,169	6,955	256	6,699	515.3	(14.7)	530.0
761	OWATONNA	4,936	6,909	675	6,234	7,423	655	6,768	514.1	(19.9)	534.0
763	MEDFORD	817	6,028	200	5,828	6,530	163	6,367	501.8	(37.5)	539.3
768	HANCOCK	221	6,989	494	6,495	7,511	489	7,022	521.7	(5.0)	526.7
769	MORRIS	900	6,483	279	6,204	7,005	245	6,761	522.4	(34.4)	556.9
771	CHOKIO-ALBERTA	184	9,897	2,527	7,370	10,468	2,587	7,882	571.2	59.6	511.6
775	KERKHOVEN-MURDOC	565	7,160	284	6,876	7,731	278	7,454	571.9	(6.2)	578.1
777	BENSON	981	6,740	252	6,488	7,288	234	7,054	547.7	(18.3)	565.9
786	BERTHA-HEWITT	430	6,971	105	6,867	7,572	76	7,496	600.5	(28.7)	629.2

2005 SESSION, SENATE K-12 BILL  
 Revenue, Aid & Levy Changes Per ADM  
 5% & 4% FA, Equity Adjust, Trans Rollin, Consolidated Levy  
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Senate CRFA  
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		ADMs Served	Feb Fcst Per Pupil			Senate Bill Per ADM			DIFFERENCE PER ADM		
			Gen'l Ed, Ref & Safe Schools Revenue Feb Fcst	Gen'l Ed, Ref Safe Schools Levy Feb Fcst	General Ed & Referendum Aid Feb Fcst	Gen'l Ed, Ref Revenue Senate Bill	Gen'l Ed, Ref Levy Senate Bill	Gen'l Ed, Ref Aid Senate Bill	Revenue Sen Bill- Feb Fcst	Levy Sen Bill- Feb Fcst	Aid Sen Bill- Feb Fcst
787	BROWERVILLE	466	6,682	134	6,548	7,251	106	7,145	568.9	(28.4)	597.4
801	BROWNS VALLEY	125	9,386	554	8,832	10,078	556	9,522	691.6	1.9	689.7
803	WHEATON	426	7,974	719	7,255	8,580	737	7,843	605.3	17.8	587.5
806	ELGIN-MILLVILLE	469	6,704	438	6,266	7,256	442	6,815	552.1	3.2	548.9
810	PLAINVIEW	1,054	6,170	183	5,987	6,682	148	6,534	512.0	(35.4)	547.4
811	WABASHA	653	6,414	297	6,117	6,951	260	6,691	537.4	(37.0)	574.4
813	LAKE CITY	1,393	6,587	627	5,960	7,091	599	6,492	503.8	(27.7)	531.5
815	PRINSBURG	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
818	VERNDALE	455	6,681	70	6,612	7,280	54	7,225	598.0	(15.3)	613.3
820	SEBEKA	554	7,666	397	7,269	8,252	383	7,869	585.7	(14.3)	600.0
821	MENAHGA	766	6,574	87	6,487	7,146	84	7,063	572.9	(3.1)	576.0
829	WASECA	1,932	7,016	528	6,487	7,546	495	7,051	530.0	(33.6)	563.6
831	FOREST LAKE	7,475	6,757	888	5,868	7,257	874	6,383	500.4	(14.6)	515.0
832	MAHTOMEDI	2,985	6,830	1,191	5,639	7,359	1,214	6,145	529.5	23.2	506.2
833	SOUTH WASHINGTON	16,565	6,706	1,037	5,669	7,221	1,047	6,175	515.0	9.9	505.1
834	STILLWATER	9,066	6,878	1,124	5,754	7,385	1,126	6,259	507.0	1.4	505.6
836	BUTTERFIELD	205	7,556	410	7,146	8,131	413	7,719	575.1	3.0	572.1
837	MADELIA	591	6,539	168	6,371	7,080	154	6,926	540.5	(13.9)	554.4
840	ST. JAMES	1,250	7,021	291	6,731	7,577	267	7,310	555.9	(23.6)	579.5
846	BRECKENRIDGE	871	6,083	79	6,004	6,612	81	6,531	528.6	1.7	526.9
850	ROTHSAY	208	8,750	995	7,756	9,325	1,002	8,323	574.7	7.1	567.6
852	CAMPBELL-TINTAH	123	11,296	1,903	9,393	12,017	2,024	9,993	720.7	120.4	600.3
857	LEWISTON	734	6,654	381	6,273	7,182	353	6,829	528.4	(27.9)	556.3
858	ST. CHARLES	1,032	5,873	51	5,821	6,416	81	6,335	543.0	29.4	513.6
861	WINONA	3,465	7,015	760	6,254	7,556	735	6,821	541.7	(24.7)	566.4
876	ANNANDALE	1,696	6,513	574	5,939	7,026	568	6,458	512.1	(6.8)	518.9
877	BUFFALO	5,838	6,353	475	5,878	6,852	447	6,406	499.0	(28.4)	527.5
879	DELANO	2,001	6,265	551	5,713	6,761	522	6,239	496.4	(29.7)	526.1
881	MAPLE LAKE	878	6,639	668	5,971	7,151	637	6,515	511.9	(31.2)	543.2
882	MONTICELLO	4,181	5,993	295	5,698	6,486	253	6,233	493.4	(41.7)	535.1
883	ROCKFORD	1,693	5,873	183	5,690	6,377	134	6,243	503.9	(48.6)	552.5
885	ST. MICHAEL-ALBE	4,390	6,188	456	5,732	6,677	418	6,259	488.3	(38.2)	526.4
891	CANBY	583	7,346	254	7,091	7,938	245	7,693	592.4	(9.5)	602.0
911	CAMBRIDGE-ISANTI	5,383	5,997	199	5,798	6,502	157	6,345	505.0	(42.4)	547.4
912	MILACA	1,800	6,171	121	6,049	6,696	83	6,613	525.2	(38.5)	563.7

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		914	ULEN-HITTERDAL	275	7,487	478	7,009	8,060	475	7,585	572.9
2071	LAKE CRYSTAL-WEL	808	6,911	720	6,191	7,420	711	6,709	509.0	(9.8)	518.8
2125	TRITON	1,115	6,605	322	6,284	7,130	313	6,816	524.1	(8.5)	532.6
2134	UNITED SOUTH CENTRAL	934	7,163	429	6,734	7,714	423	7,291	551.1	(5.9)	557.0
2135	MAPLE RIVER	1,245	6,911	600	6,311	7,426	574	6,852	515.3	(25.5)	540.8
2137	KINGSLAND	803	6,498	299	6,200	7,020	276	6,744	522.0	(22.2)	544.3
2142	ST. LOUIS COUNTY	2,127	8,194	343	7,851	8,916	364	8,552	722.7	21.4	701.2
2143	WATERVILLE-ELYSIAN-MO	967	6,615	516	6,099	7,132	500	6,632	517.2	(16.3)	533.6
2144	CHISAGO LAKES AREA	3,465	6,313	514	5,799	6,817	490	6,326	503.3	(24.1)	527.4
2149	MINNEWASKA	1,257	6,459	174	6,285	7,012	152	6,860	553.8	(21.6)	575.4
2154	EVELETH-GILBERT	1,329	6,564	263	6,301	7,095	229	6,866	530.6	(34.0)	564.6
2155	WADENA-DEER CREEK	1,186	6,701	150	6,552	7,262	111	7,151	560.5	(38.7)	599.3
2159	BUFFALO LAKE-HECTOR	532	7,578	770	6,808	8,136	797	7,339	558.9	27.0	531.9
2164	DILWORTH-GLYNDON	1,359	5,958	68	5,890	6,475	58	6,417	516.4	(10.2)	526.6
2165	HINCKLEY-FINLAYS	1,000	6,566	236	6,330	7,127	222	6,905	560.6	(14.1)	574.8
2167	LAKEVIEW	546	6,640	291	6,349	7,165	280	6,885	524.6	(11.0)	535.6
2168	NRHEG	935	6,053	104	5,949	6,579	122	6,457	526.6	18.3	508.3
2169	MURRAY COUNTY	726	7,211	545	6,666	7,745	543	7,202	534.3	(2.2)	536.5
2170	STAPLES-MOTLEY	1,391	6,871	188	6,683	7,445	175	7,270	573.5	(13.7)	587.2
2171	KITTSOON CENTRAL	341	9,766	1,626	8,140	10,391	1,687	8,704	624.5	61.2	563.3
2172	KENYON-WANAMINGO	890	6,418	397	6,021	6,930	387	6,543	512.0	(9.8)	521.8
2174	PINE RIVER-BACKU	940	7,188	253	6,935	7,809	280	7,529	621.1	27.4	593.7
2176	WARREN-ALVARADO-	472	9,314	940	8,374	9,967	950	9,017	652.6	9.8	642.8
2180	MACCRAY	761	7,273	559	6,714	7,829	556	7,273	555.8	(3.1)	558.9
2184	LUVERNE	1,272	6,487	249	6,238	7,005	230	6,775	517.7	(19.3)	537.0
2190	YELLOW MEDICINE EAST	1,086	6,853	294	6,559	7,401	287	7,114	547.5	(6.6)	554.1
2198	FILMORE CENTRAL	629	6,689	386	6,303	7,223	377	6,846	534.0	(9.8)	543.8
2215	NORMAN COUNTY EAST	370	7,607	234	7,374	8,224	222	8,002	616.4	(11.3)	627.7
2310	SIBLEY EAST	1,223	6,486	228	6,258	7,014	201	6,813	528.0	(27.7)	555.7
2311	CLEARBROOK-GONVICK	444	7,165	215	6,950	7,790	201	7,589	625.3	(13.9)	639.3
2342	WEST CENTRAL AREA	794	6,800	328	6,472	7,347	329	7,018	547.4	1.5	545.9
2358	KARLSTAD-STRANDQ	269	9,570	532	9,038	10,379	560	9,819	809.0	28.4	780.6
2364	BELGRADE-BROOTEN-ELR	718	7,539	570	6,969	8,099	581	7,518	560.0	10.6	549.4
2365	G.F.W.	842	7,003	401	6,602	7,537	408	7,129	534.0	7.7	526.3
2396	A.C.G.C.	811	7,163	652	6,511	7,708	666	7,042	545.5	14.5	531.0

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2397	LESUEUR-HENDERSO	1,276	6,575	326	6,249	7,101	297	6,803	525.9	(28.4)	554.2
2448	MARTIN COUNTY	815	6,743	235	6,508	7,289	226	7,063	546.3	(8.2)	554.5
2527	HALSTAD-HENDRUM	300	8,303	384	7,919	8,942	383	8,559	639.1	(1.5)	640.6
2534	OLIVIA-BIRD ISLA	833	6,889	339	6,550	7,442	324	7,119	553.7	(15.1)	568.8
2536	GRANADA HUNTLEY-	289	7,285	471	6,814	7,840	527	7,312	554.8	56.8	498.0
2580	SANDSTONE-ASKOV	904	6,895	174	6,721	7,491	160	7,331	595.7	(14.5)	610.2
2609	WIN-E-MAC	483	6,371	76	6,295	6,934	87	6,847	563.2	10.9	552.3
2683	GREENBUSH-MIDDLE RIV	454	8,715	363	8,352	9,419	345	9,074	703.4	(18.5)	721.8
2687	HOWARD LAKE-WAVERLY-A	978	6,095	283	5,812	6,603	255	6,349	508.2	(28.6)	536.8
2689	PIPESTONE-JASPER	1,209	6,693	243	6,450	7,230	240	6,990	536.7	(2.8)	539.5
2711	MESABI EAST	926	6,533	212	6,321	7,084	181	6,903	550.7	(31.2)	581.8
2752	FAIRMONT AREA SCHOOLS	1,695	7,000	450	6,550	7,548	422	7,126	547.9	(28.6)	576.4
2753	LONG PRAIRIE-GREY EA	1,068	7,072	362	6,710	7,653	348	7,305	580.8	(14.5)	595.2
2754	CEDAR MOUNTAIN	386	6,978	310	6,669	7,529	314	7,215	550.9	4.8	546.1
2759	EAGLE BEND-CLARISSA	336	7,802	543	7,260	8,394	528	7,866	591.5	(14.9)	606.4
2805	ZUMBROTA-MAZEPPA	1,130	6,233	278	5,955	6,744	241	6,503	510.2	(37.7)	547.9
2835	JANESVILLE-WALDO	568	6,444	313	6,130	6,957	316	6,641	513.1	2.8	510.3
2853	MADISON-MARIETTA-LACQ	1,025	7,054	293	6,762	7,612	300	7,312	557.5	7.6	550.0
2854	ADA-BORUP	505	7,228	206	7,022	7,825	196	7,629	596.5	(10.6)	607.1
2856	STEPHEN-ARGYLE	341	9,217	885	8,332	9,929	934	8,995	711.8	48.2	663.5
2859	GLENCOE-SILVER LAKE	1,690	6,943	660	6,284	7,465	648	6,817	521.3	(11.5)	532.8
2860	BLUE EARTH-DELAN-EL	1,243	7,112	460	6,652	7,659	454	7,206	547.1	(6.4)	553.5
2884	RED ROCK CENTRAL	465	7,951	592	7,359	8,596	647	7,948	644.7	55.7	588.9
2886	GLENVILLE-EMMONS	392	7,493	714	6,779	8,040	717	7,322	546.9	3.1	543.9
2887	MCLEOD WEST SCHOOLS	475	6,909	583	6,326	7,433	577	6,855	523.7	(5.8)	529.5
2888	CLINTON-GRACEVILLE-BE	411	7,861	130	7,730	8,586	181	8,405	725.1	50.4	674.7
2889	LAKE PARK-AUDUBON	636	6,680	608	6,072	7,208	624	6,584	528.1	15.3	512.8
2890	DRSH	620	7,699	576	7,123	8,276	585	7,692	577.5	8.8	568.7
2895	JACKSON COUNTY CENTRA	1,151	6,322	152	6,170	6,859	140	6,720	537.2	(12.1)	549.3
2897	REDWOOD AREA SCHOOLS	1,392	6,182	57	6,125	6,738	87	6,651	556.5	30.4	526.0
2898	WESTBROOK-WALNUT GRO	505	8,325	422	7,903	8,959	449	8,510	633.6	26.7	606.9

1 Senator ..... moves to amend article 1 (SENK-12-1) as  
2 follows:

3 Page 3, after line 26, insert:

4 "Sec. 5. Minnesota Statutes 2004, section 123B.53,  
5 subdivision 1, is amended to read:

6 Subdivision 1. [DEFINITIONS.] (a) For purposes of this  
7 section, the eligible debt service revenue of a district is  
8 defined as follows:

9 (1) the amount needed to produce between five and six  
10 percent in excess of the amount needed to meet when due the  
11 principal and interest payments on the obligations of the  
12 district for eligible projects according to subdivision 2,  
13 including the amounts necessary for repayment of energy loans  
14 according to section 216C.37 or sections 298.292 to 298.298,  
15 debt service loans and capital loans, lease purchase payments  
16 under section 126C.40, subdivision 2, alternative facilities  
17 levies under section 123B.59, subdivision 5, minus

18 (2) the amount of debt service excess levy reduction for  
19 that school year calculated according to the procedure  
20 established by the commissioner.

21 (b) The obligations in this paragraph are excluded from  
22 eligible debt service revenue:

23 (1) obligations under section 123B.61;

24 (2) the part of debt service principal and interest paid  
25 from the taconite environmental protection fund or northeast  
26 Minnesota economic protection trust;

27 (3) obligations issued under Laws 1991, chapter 265,  
28 article 5, section 18, as amended by Laws 1992, chapter 499,  
29 article 5, section 24; and

30 (4) obligations under section 123B.62.

31 (c) For purposes of this section, if a preexisting school  
32 district reorganized under sections 123A.35 to 123A.43, 123A.46,  
33 and 123A.48 is solely responsible for retirement of the  
34 preexisting district's bonded indebtedness, capital loans or  
35 debt service loans, debt service equalization aid must be  
36 computed separately for each of the preexisting districts.



1        (d) For purposes of this section, the adjusted net tax  
2 capacity determined according to section 127A.48 shall be  
3 adjusted to include a portion of the tax capacity of property  
4 generally exempted from ad valorem taxes under section 272.02,  
5 subdivisions 64 and 65, equal to the product of that tax  
6 capacity times the ratio of the eligible debt service revenue  
7 attributed to general obligation bonds to the total eligible  
8 debt service revenue of the district."

9        Page 8, line 8, delete "transition revenue,"

10       Page 23, line 6, reinstate the stricken language

11       Page 23, line 11, reinstate the stricken language

12       Page 23, line 26, after "resident" insert "marginal cost"

13       Page 24, line 1 and 2, reinstate the stricken language

14       Renumber the sections in sequence and correct the internal  
15 references

16       Amend the title accordingly

A handwritten signature in black ink, appearing to be 'Counsel', written in a cursive style. A long, sweeping horizontal line extends from the bottom of the signature across the page.

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 2, line 6, delete "referendum election" and insert  
4 "bond or the date of the sale of the bonds if an election is not  
5 required to authorize their issuance"

6 Page 4, line 9, after the period, insert "For purposes of  
7 section 475.61, a referendum market value debt service levy  
8 levied against the referendum market value of the school  
9 district shall be a direct general ad valorem tax upon all  
10 taxable property in the school district."

11 Page 5, line 9, delete "two" and insert "102"

12 Page 6, line 18, delete "two" and insert "102"

13 Page 12, line 33, after "2006" insert "and later"

14 Page 13, line 2, delete everything after the period

15 Page 13, delete lines 3 to 7

16 Page 13, line 20, delete "\$13 for fiscal year 2007 and"

17 Page 20, line 10, delete "SAFETY AND HEALTH" and insert  
18 "HEALTH AND SAFETY"

*delete  
lines 11 & 12  
passed*

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Pages 4 to 6, delete sections 6 and 7

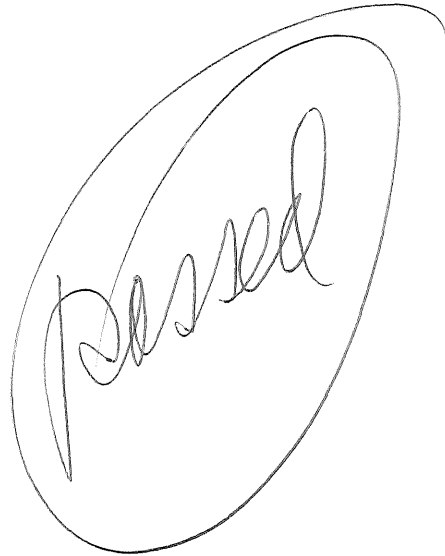
4 Page 23, after line 22, insert:

5 "Sec. 25. [STUDY OF AVERAGE SCHOOL CONSTRUCTION COSTS.]

6 The commissioner shall submit a report by January 15, 2006,  
7 to the house of representatives and senate committees having  
8 jurisdiction over education finance on the costs of construction  
9 of new school facilities as defined in Minnesota Statutes,  
10 section 120A.05, including elementary school, middle school,  
11 secondary school, or prekindergarten through grade 12  
12 facilities. The commissioner shall review the ranges in costs  
13 per square foot of new school construction that received a  
14 positive review and comment during the period July 1, 2002, to  
15 June 30, 2005, and shall evaluate the specific reasons for those  
16 ranges in costs."

17 Renumber the sections in sequence and correct the internal  
18 references

19 Amend the title accordingly

A handwritten word "Passed" is written in cursive script inside a hand-drawn oval.

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 34, after line 29, insert:

4 "Sec. 37. [122A.74] [PRINCIPALS' LEADERSHIP INSTITUTE.]

5 Subdivision 1. [ESTABLISHMENT.] (a) The commissioner of  
6 education may contract with the regents of the University of  
7 Minnesota to establish a Principals' Leadership Institute to  
8 provide professional development to school principals by:

9 (1) creating a network of leaders in the educational and  
10 business communities to communicate current and future trends in  
11 leadership techniques;

12 (2) helping to create a vision for the school that is  
13 aligned with the community and district priorities; and

14 (3) developing strategies to retain highly qualified  
15 teachers.

16 (b) The University of Minnesota must cooperate with  
17 participating members of the business community to provide  
18 funding and content for the institute.

19 (c) Participants must agree to attend the Principals'  
20 Leadership Institute for four weeks during the academic summer.

21 (d) The Principals' Leadership Institute must incorporate  
22 program elements offered by leadership programs at the  
23 University of Minnesota and program elements used by the  
24 participating members of the business community to enhance  
25 leadership within their businesses.

26 Subd. 2. [METHOD OF SELECTION AND REQUIREMENTS.] (a) The  
27 board of each school district in the state may select a  
28 principal, upon the recommendation of the district's  
29 superintendent and based on the principal's leadership  
30 potential, to attend the institute.

31 (b) The school board shall forward its list of recommended  
32 participants to the commissioner of education by February 1 each  
33 year. The commissioner of education shall notify the school  
34 board and the University of Minnesota of the principals selected  
35 to participate in the Principals' Leadership Institute each  
36 year."

- 1 Renumber the sections in sequence and correct the internal
- 2 references
- 3 Amend the title accordingly

Kelley

passed

PM

1 Senator ..... moves to amend article 6 (SENK12-6) as  
2 follows:

3 Page 1, after line 16, insert:

4 "(d) \$500,000 of the improving teacher quality state grant  
5 is appropriated for the principals' leadership institute under  
6 Minnesota Statutes, section 122A.74. This appropriation is not  
7 available until the commissioner of education has determined  
8 that an equal amount has been committed for the operation of the  
9 institute from nonstate sources and the programmatic elements  
10 are sufficiently reflective of the goals the state has  
11 established for principals."

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 34, line 35, after the period, insert "The employee  
4 recognition program shall not include monetary awards."

5 Page 59, delete section 60 *delete lines*

6 Renumber the sections in sequence and correct the internal  
7 references

8 Amend the title accordingly

*2A-6*  
*Sapko*  
*delete line*  
*5*  
*passed*

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 34, line 35, after the period, insert "The employee  
4 recognition program shall not include monetary awards."

5 Page 59, delete section 60

6 Renumber the sections in sequence and correct the internal  
7 references

8 Amend the title accordingly



1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 7, after line 13, insert:

4 "Sec. 9. Minnesota Statutes 2004, section 124D.095,  
5 subdivision 3, is amended to read:

6 Subd. 3. [AUTHORIZATION; NOTICE; LIMITATIONS ON  
7 ENROLLMENT.] (a) A student may apply to an online learning  
8 provider to enroll in online learning. A student age 17 or  
9 younger must have the written consent of a parent or guardian to  
10 apply. No school district or charter school may prohibit a  
11 student from applying to enroll in online learning. An online  
12 learning provider that accepts a student under this section  
13 must, within ten days, notify the student and the enrolling  
14 district if the enrolling district is not the online learning  
15 provider. The notice must report the student's course or  
16 program and hours of instruction.

17 (b) An online learning student must notify the enrolling  
18 district at least 30 days before taking an online learning  
19 course or program if the enrolling district is not providing the  
20 online learning. An online learning provider must notify the  
21 commissioner that it is delivering online learning and report  
22 the number of online learning students it is accepting and the  
23 online learning courses and programs it is delivering.

24 (c) An online learning provider may limit enrollment if the  
25 provider's school board or board of directors adopts by  
26 resolution specific standards for accepting and rejecting  
27 students' applications.

28 (d) An enrolling district may reduce an online learning  
29 student's regular classroom instructional membership in  
30 proportion to the student's membership in online learning  
31 courses.

32 (e) An online learning provider must initialize access for  
33 a student who is enrolled in a home-school in compliance with  
34 sections 120A.22 and 120A.24 if:

35 (1) the student requests access to an online learning  
36 program; and

1        (2) the costs of initializing access to the online learning  
2 program are incidental. The online learning provider is not  
3 responsible for costs or services other than those costs or  
4 services associated with initial access."

5        Renumber the sections in sequence and correct the internal  
6 references

7        Amend the title accordingly

*Amend  
Article  
4*

*4A-5  
withdrawn*

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 21, after line 21, insert:

4 "Sec. 26. [RESIDENTIAL PROGRAM FACILITIES; WORTHINGTON.]

5 Subject to Minnesota Statutes, section 16A.695, Independent

6 School District No. 518, Worthington, may use the facilities

7 provided under Laws 1994, chapter 643, section 14, subdivision

8 8, as amended by Laws 1995, chapter 76, to provide adult foster

9 care or child foster care services licensed by the commissioner

10 of human services or for other special education purposes.

11 [EFFECTIVE DATE.] This section is effective the day

12 following final enactment."

13 Renumber the sections in sequence and correct the internal

14 references

15 Amend the title accordingly

1 Senator ..... moves to amend article 3 (SENK12-2) as  
2 follows:

3 Page 27, line 34, after "means" insert:

4 "(1)"

5 Page 28, line 1, before the period, insert "; and

6 (2) based on professionally recognized proficiency

7 guidelines, and which incorporates current best practices for

8 world language programs"

1 Senator ..... moves to amend S. F. No. .... as  
2 follows:

3 Page .., after line .., insert:

4 "Sec. 30. Minnesota Statutes 2004, section 123B.04,  
5 subdivision 1, is amended to read:

6 Subdivision 1. [DEFINITION.] "Education site" means a  
7 separate facility. A program within a facility or within a  
8 district is an education site if the school board recognizes it  
9 as a site.

10 Sec. 31. Minnesota Statutes 2004, section 123B.04,  
11 subdivision 2, is amended to read:

12 Subd. 2. [AGREEMENT.] (a) ~~Either-the-school-board-or-the~~  
13 ~~school-site-decision-making-team-may-request-that-the-school~~  
14 ~~board-enter-into-an-agreement-with-a-school-site-decision-making~~  
15 ~~team-concerning~~ Upon the request of 60 percent of the licensed  
16 employees of a site or a school site decision-making team, the  
17 school board shall enter into discussions to reach an agreement  
18 concerning the governance, management, or control of the  
19 school. A school site decision-making team may include the  
20 school principal, teachers in the school or their designee,  
21 other employees in the school, parents of pupils in the school,  
22 representatives of pupils in the school, or other members in the  
23 community. For purposes of formation of a new site, a school  
24 site decision-making team may be a team of teachers that is  
25 recognized by the board as a site. The school site  
26 decision-making team shall include the school principal or other  
27 person having general control and supervision of the school.  
28 The site decision-making team must reflect the diversity of the  
29 education site. ~~No-more-than~~ At least one-half of the members  
30 shall be employees of the district, unless an employee is the  
31 parent of a student enrolled in the school site, in which case  
32 the employee may elect to serve as a parent member of the site  
33 team.

34 (b) School site decision-making agreements must delegate  
35 powers, duties, and broad management responsibilities to site  
36 teams and involve staff members, students as appropriate, and

1 parents in decision making.

2 (c) An agreement shall include a statement of powers,  
3 duties, responsibilities, and authority to be delegated to and  
4 within the site.

5 (d) An agreement may include:

6 (1) an achievement contract according to subdivision 4;

7 (2) a mechanism to allow principals, a site leadership  
8 team, or other persons having general control and supervision of  
9 the school, to make decisions regarding how financial and  
10 personnel resources are best allocated at the site and from whom  
11 goods or services are purchased;

12 (3) a mechanism to implement parental involvement programs  
13 under section 124D.895 and to provide for effective parental  
14 communication and feedback on this involvement at the site  
15 level;

16 (4) a provision that would allow the team to determine who  
17 is hired into licensed and nonlicensed positions;

18 (5) a provision that would allow teachers to choose the  
19 principal or other person having general control;

20 (6) an amount of revenue allocated to the site under  
21 subdivision 3; and

22 (7) any other powers and duties determined appropriate by  
23 the board.

24 The school board of the district remains the legal employer  
25 under clauses (4) and (5).

26 (e) Any powers or duties not delegated to the school site  
27 management team in the school site management agreement shall  
28 remain with the school board.

29 (f) Approved agreements shall be filed with the  
30 commissioner. If a school board denies a request or the school  
31 site and school board fail to reach an agreement to enter into a  
32 school site management agreement, ~~it~~ the school board shall  
33 provide a copy of the request and the reasons for its denial to  
34 the commissioner."

35 Page .., after line .., insert:

36 "Subd. 8. [SCHOOL SITE DECISION-MAKING PROGRAM

1 GRANTS.] For grants to ten school sites and school boards that  
2 have reached preliminary board approval or entered into site  
3 decision-making agreements under Minnesota Statutes, section  
4 123B.04:

5 \$..... .. 2006

6 \$..... .. 2007

7 Grants are for planning and implementation. One-half of  
8 the grant is for the school site and school board to develop a  
9 plan and enter into an agreement under Minnesota Statutes,  
10 section 123B.04, subdivision 2. One-half of the grant is for  
11 the site to implement the agreement. For purposes of the grant  
12 program, an agreement under Minnesota Statutes, section 123B.04,  
13 subdivision 2, must include the allocation of all revenue under  
14 Minnesota Statutes, section 123B.04, subdivision 3, to the  
15 school site and enter into an achievement contract under  
16 Minnesota Statutes, section 123B.04, subdivision 4. Allocation  
17 of revenue to the site shall be consistent with Minnesota  
18 Statutes, section 123B.76, subdivision 3, paragraph (c). The  
19 commissioner shall establish the form and manner of application  
20 for a grant and report to the house of representatives and  
21 senate committees having jurisdiction over education on the  
22 progress of the program."

23 Renumber the sections in sequence and correct the internal  
24 references

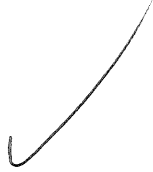
25 Amend the title accordingly

*Scheid*

*move  
page 1 + 2  
to line 34  
- see book*

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

Page 8, lines 27 and 35, after "teacher" insert "and  
4 receives ongoing <sup>assistance</sup> ~~assistive~~ and assessment of learning"



*Kelley*

*Passed*

*as amended*



1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

Page 8, lines 27 and 35, after "teacher" insert "and  
4 receives ongoing assistive and assessment of learning"

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Pages 27 to 30, delete section 33 and insert:

4 "Sec. 33. [122A.4142] [PROFESSIONAL COMPENSATION  
5 INITIATIVE.]

6 Subdivision 1. [PROFESSIONAL COMPENSATION AGREEMENT.] A  
7 school district and the exclusive representative of the teachers  
8 may adopt, by agreement, professional compensation under  
9 subdivision 2 to provide incentives to attract and retain  
10 high-quality teachers and instructional staff, encourage  
11 high-quality teachers to accept difficult assignments, encourage  
12 teachers to improve their knowledge and skills, and support  
13 teachers' roles in improving students' educational achievement.

14 Subd. 2. [ELIGIBILITY.] (a) To be eligible to participate  
15 in the professional compensation initiative in fiscal year 2006,  
16 a school district must comply with the conditions stated in  
17 paragraph (b) or with the following conditions:

18 (1) submit to the department a letter of intent executed by  
19 the school district and the exclusive representative of the  
20 teachers to complete planning for and satisfy the conditions for  
21 participation in fiscal year 2007 and later;

22 (2) reserve at least two percent of basic revenue for staff  
23 development purposes consistent with sections 122A.60 and  
24 122A.61, subdivision 1; and

25 (3) commit to spending at least the additional one percent  
26 of basic revenue available through participation in the  
27 professional compensation initiative for staff development  
28 supporting the development of a district educational improvement  
29 plan and site-based educational improvement plan under section  
30 122A.413 and for developing the professional compensation  
31 practices agreement under section 122A.4142.

32 (b) To be eligible to participate in the professional  
33 compensation initiative in fiscal year 2007 and later, a school  
34 district must submit to the department:

35 (1) a districtwide or site-based educational improvement  
36 plan as described in section 122A.413;

1       (2) an executed collective bargaining agreement that  
2 contains at least the following elements:

3       (i) a description of the conditions or actions necessary  
4 for career advancement and additional compensation;

5       (ii) compensation provisions that base at least 60 percent  
6 of any increase in compensation on performance and not on years  
7 of service or the attainment of additional education or  
8 training;

9       (iii) career advancement options for teachers retaining  
10 primary roles in student instruction, including staff  
11 development activities, and for other members of the bargaining  
12 unit;

13       (iv) incentives for teachers' continuous improvement in  
14 content knowledge, pedagogy, and use of best practices;

15       (v) an objective evaluation program, including classroom or  
16 performance observation, that is aligned with the district's or  
17 site's educational improvement plan, and is a component of  
18 determining performance;

19       (vi) provisions preventing any teacher's compensation from  
20 being reduced as a result of implementing professional  
21 compensation for teachers;

22       (vii) provisions enabling any teacher in the district if  
23 professional compensation for teachers is applied districtwide,  
24 or at a site, if professional compensation for teachers applies  
25 only to a site, to participate in professional compensation for  
26 teachers without limitations by quota or other restrictions;

27       (viii) provisions encouraging collaboration among teachers  
28 rather than competition; and

29       (ix) provisions for participation by all teachers in a  
30 district, all teachers at a site, or at least 25 percent of the  
31 teachers in a district.

32       (c) An agreement may contain different compensation  
33 provisions for separate classifications of employees.

34       Subd. 3. [COMMISSIONER APPROVAL.] (a) Before concluding a  
35 collective bargaining agreement, a district may submit a  
36 proposed agreement and educational improvement plan for review,

1 comment, and preliminary approval by the commissioner. If the  
2 plan and agreement are executed in the same form as  
3 preliminarily approved by the commissioner, the plan and  
4 agreement must be approved without further review.

5 (b) The application to the commissioner must contain a  
6 formally adopted collective bargaining agreement, memorandum of  
7 understanding, or other binding agreement that implements the  
8 professional compensation initiative consistent with this  
9 section.

10 (c) The commissioner's approval must be based on the  
11 requirements established in subdivision 2. If the commissioner  
12 does not approve an application, the notice to the school  
13 district must provide details regarding the commissioner's  
14 reason for rejecting the application.

15 Subd. 4. [PROFESSIONAL COMPENSATION REVENUE.] (a)  
16 Professional compensation revenue for a school district that  
17 qualifies for participation under subdivision 2, paragraph (a),  
18 equals one percent of basic revenue.

19 (b) A school district that meets the conditions of this  
20 section is eligible for professional compensation revenue. For  
21 participation in fiscal year 2007 and later, the school  
22 district's application must be approved by the commissioner  
23 under subdivision 3.

24 (c) Professional compensation revenue for a qualifying  
25 school district, site, or portion of a district or school site  
26 that qualifies for participation under subdivision 2, paragraph  
27 (b), is as follows:

28 (1) for a school district in which the school board and the  
29 exclusive representative of the teachers agree to place all  
30 teachers in the district in the professional compensation for  
31 teachers initiative, revenue equals one percent of the  
32 district's basic revenue for the fiscal year; or if a site only  
33 is participating, the portion of one percent attributable to the  
34 site's number of pupils enrolled on October 1 of the previous  
35 fiscal year; or

36 (2) for a district in which the school board and the

1 exclusive representative of the teachers agree that at least 25  
2 percent of the district's licensed teachers will participate in  
3 the professional compensation initiative revenue equals one  
4 percent of basic revenue for the fiscal year multiplied by the  
5 percentage of participating teachers.

6 Subd. 5. [PERCENTAGE OF TEACHERS.] For purposes of  
7 subdivision 4, the percentage of teachers participating in the  
8 professional compensation initiative equals the ratio of the  
9 number of licensed teachers who are working at least 60 percent  
10 of a full-time teacher's hours and agree to participate in the  
11 initiative to the total number of licensed teachers who are  
12 working at least 60 percent of a full-time teacher's hours.

13 Subd. 6. [AID TIMING.] Districts or sites with approved  
14 applications must receive professional compensation revenue for  
15 each school year that the district or site participates in the  
16 initiative and is in compliance with the conditions for  
17 participation.

18 Subd. 7. [BASIC REVENUE.] A school district that qualifies  
19 for participation in the professional compensation initiative  
20 under subdivision 2, paragraph (b), may use the two percent of  
21 basic revenue that would otherwise be reserved under section  
22 122A.61 for compliance with the professional compensation  
23 agreement under this section. If fewer than all of the licensed  
24 teachers in the district participate in the initiative, the  
25 amount of the two percent that may be used for the initiative  
26 equals the two percent multiplied by the percentage of licensed  
27 teachers participating in the initiative.

28 Subd. 8. [PARTICIPATION.] If a district and bargaining  
29 unit do not participate in the professional compensation  
30 initiatives in fiscal year 2006, they may elect to participate  
31 in subsequent years. The requirements for participation in the  
32 first year are the requirements described for fiscal year 2006.

33 [EFFECTIVE DATE.] This section is effective for fiscal year  
34 2006 and thereafter."

35 Page 30, after line 13, insert:

36 "[EFFECTIVE DATE.] This section is effective for fiscal

1 year 2006 and later."

2 Pages 30 to 33, delete section 35 and insert:

3 "Sec. 35. Minnesota Statutes 2004, section 122A.60, is  
4 amended to read:

5 122A.60 [STAFF DEVELOPMENT PROGRAM.]

6 Subdivision 1. [STAFF DEVELOPMENT COMMITTEE.] A school  
7 board must use the revenue authorized in section 122A.61 for  
8 in-service education for programs under section 120B.22,  
9 subdivision 2, or for staff development plans under this  
10 section. The board must establish an advisory staff development  
11 committee to develop the plan, assist site professional  
12 development teams in developing a site plan consistent with the  
13 goals of the plan, and evaluate staff development efforts at the  
14 site level. A majority of the advisory committee and the site  
15 professional development team must be teachers representing  
16 various grade levels, subject areas, and special education. The  
17 advisory committee must also include nonteaching staff, parents,  
18 and administrators. ~~Districts must report staff development~~  
19 ~~results and expenditures to the commissioner in the form and~~  
20 ~~manner determined by the commissioner. The expenditure report~~  
21 ~~must include expenditures by the board for district-level~~  
22 ~~activities and expenditures made by the staff. The report must~~  
23 ~~provide a breakdown of expenditures for (1) curriculum~~  
24 ~~development and programs, (2) in-service education, workshops,~~  
25 ~~and conferences, and (3) the cost of teachers or substitute~~  
26 ~~teachers for staff development purposes. Within each of these~~  
27 ~~categories, the report must also indicate whether the~~  
28 ~~expenditures were incurred at the district level or the school~~  
29 ~~site level, and whether the school site expenditures were made~~  
30 ~~possible by the grants to school sites that demonstrate~~  
31 ~~exemplary use of allocated staff development revenue. These~~  
32 ~~expenditures are to be reported using the UFARS system. The~~  
33 ~~commissioner shall report the staff development expenditure data~~  
34 ~~to the education committees of the legislature by February 15~~  
35 ~~each year.~~

36 Subd. 2. [EFFECTIVE STAFF DEVELOPMENT ACTIVITIES.] Staff

1 development activities must:

2 (1) focus on the school classroom and research-based  
3 strategies that improve student learning;

4 (2) provide opportunities for teachers to practice and  
5 improve their skills over time;

6 (3) provide opportunities for teachers to use data to  
7 increase student achievement as part of their daily work;

8 (4) enhance teacher content knowledge and instructional  
9 skills;

10 (5) align with state and local academic standards; and

11 (6) provide opportunities to build professional  
12 relationships, foster collaboration among principals and staff  
13 who provide instruction, and provide opportunities for  
14 teacher-to-teacher mentoring.

15 Staff development activities may include curriculum development  
16 and curriculum training programs, and activities that provide  
17 teachers and other members of site-based teams training to  
18 enhance team performance. In addition, the school district may  
19 implement other staff development activities as required by law  
20 and those associated with professional teacher compensation  
21 models. Release time provided for teachers to supervise  
22 students on field trips and school activities, or independent  
23 tasks not associated with enhancing the teacher's knowledge and  
24 skills, such as preparing report cards, calculating grades, or  
25 organizing classroom materials, may not be counted as staff  
26 development time that is financed with staff development  
27 reserved revenue under section 122A.61.

28 Subd. 2 3. [CONTENTS OF THE PLAN.] The plan must include  
29 the staff development outcomes under subdivision 3 4, the means  
30 to achieve the outcomes, and procedures for evaluating progress  
31 at each school site toward meeting education outcomes.

32 Subd. 3 4. [STAFF DEVELOPMENT OUTCOMES.] The advisory  
33 staff development committee must adopt a staff development plan  
34 for improving student achievement. The plan must be consistent  
35 with education outcomes that the school board determines. The  
36 plan must include ongoing staff development activities that

1 contribute toward continuous improvement in achievement of the  
2 following goals:

3 (1) improve student achievement of state and local  
4 education standards in all areas of the curriculum by using best  
5 practices methods;

6 (2) effectively meet the needs of a diverse student  
7 population, including at-risk children, children with  
8 disabilities, and gifted children, within the regular classroom  
9 and other settings;

10 (3) provide an inclusive curriculum for a racially,  
11 ethnically, and culturally diverse student population that is  
12 consistent with the state education diversity rule and the  
13 district's education diversity plan;

14 (4) improve staff collaboration and develop mentoring and  
15 peer coaching programs for teachers new to the school or  
16 district;

17 (5) effectively teach and model violence prevention policy  
18 and curriculum that address early intervention alternatives,  
19 issues of harassment, and teach nonviolent alternatives for  
20 conflict resolution; and

21 (6) provide teachers and other members of site-based  
22 management teams with appropriate management and financial  
23 management skills.

24 Subd. 5. [STAFF DEVELOPMENT REPORT.] (a) By October 15 of  
25 each year, the district and site staff development committees  
26 shall write and submit a report of staff development activities  
27 and expenditures for the previous year, in the form and manner  
28 determined by the commissioner. The report must include  
29 assessment and evaluation data indicating progress toward  
30 district and site staff development goals based on teaching and  
31 learning outcomes, including the percentage of teachers and  
32 other staff involved in instruction participating in effective  
33 staff development activities under subdivision 4.

34 (b) The report must provide a breakdown of expenditures for:

35 (1) curriculum development and curriculum training  
36 programs; and



1       (2) staff development training models, workshops, and  
2 conferences, and the cost of releasing teachers or providing  
3 substitute teachers for staff development purposes.

4       The report must also include whether the expenditures were  
5 incurred at the district level or the school site level, and  
6 whether the school site expenditures were made possible by  
7 grants to school sites that demonstrate exemplary use of  
8 allocated staff development revenue. These expenditures must be  
9 reported using the Uniform Financial and Accounting and  
10 Reporting Standards.

11       (c) The commissioner shall report the staff development  
12 progress and expenditure data to the house of representatives  
13 and senate committees having jurisdiction over education by  
14 February 15 each year."

15       Page 33, line 25, delete the new language and reinstate the  
16 stricken language

17       Page 34, line 3, reinstate "A district in statutory"

18       Page 34, line 4, reinstate the stricken language

19       Page 34, line 5, delete the new language and reinstate the  
20 stricken language

21       Page 34, lines 6 to 9, delete the new language

22       Page 34, line 29, after the period, insert "A school  
23 district that participates in the professional compensation  
24 initiative may, but is not required to, reserve revenue under  
25 this section, except to the extent the school district agrees to  
26 reserve or use revenue as a condition of participation in the  
27 initiative."

## **Pro Comp Initiatives (Professional Compensation Initiatives)**

### **Goals:**

- Provide planning time and resources for districts and bargaining units to develop strong improvement plans and agreements
- Provide resources so that every school district would have incentive for reform and improvement in compensation and staff development

### **Pro Comp Proposal Steps for Typical District:**

- 1) For school year 2005-2006, school districts and bargaining units that want to participate, file a letter of intent with the Commissioner of Education. They get an additional 1% of basic revenue for fiscal year 2006. (Districts that are ready to go could skip the next two steps.) Existing 2% staff development revenue must be spent on staff development
- 2) School district and staff develop district wide and site based educational improvement plans, including staff development plans.
- 3) School district and bargaining unit negotiate a collective bargaining agreement for Pro Comp, including the elements that relate to staff development.
- 4) For fiscal year 2007, the district applies to the commissioner, submitting both the educational plan(s) and the collective bargaining agreement. If approved, the district gets 1% plus the flexibility to use the 2% staff development reserve for the Pro Comp Initiative. District would have a total of 3% of basic revenue available for the Pro Comp Initiative including both compensation and staff development.

1 Senator ..... moves to amend S. F. No. .... as  
2 follows:

3 Page .., after line .., insert:

4 "Sec. 30. Minnesota Statutes 2004, section 123B.04,  
5 subdivision 1, is amended to read:

6 Subdivision 1. [DEFINITION.] "Education site" means a  
7 separate facility. A program within a facility or within a  
8 district is an education site if the school board recognizes it  
9 as a site.

10 Sec. 31. Minnesota Statutes 2004, section 123B.04,  
11 subdivision 2, is amended to read:

12 Subd. 2. [AGREEMENT.] (a) ~~Either-the-school-board-or-the~~  
13 ~~school-site-decision-making-team-may-request-that-the-school~~  
14 ~~board-enter-into-an-agreement-with-a-school-site-decision-making~~  
15 ~~team-concerning~~ Upon the request of 60 percent of the licensed  
16 employees of a site or a school site decision-making team, the  
17 school board shall enter into discussions to reach an agreement  
18 concerning the governance, management, or control of the  
19 school. A school site decision-making team may include the  
20 school principal, teachers in the school or their designee,  
21 other employees in the school, parents of pupils in the school,  
22 representatives of pupils in the school, or other members in the  
23 community. For purposes of formation of a new site, a school  
24 site decision-making team may be a team of teachers that is  
25 recognized by the board as a site. The school site  
26 decision-making team shall include the school principal or other  
27 person having general control and supervision of the school.  
28 The site decision-making team must reflect the diversity of the  
29 education site. ~~No-more-than~~ At least one-half of the members  
30 shall be employees of the district, unless an employee is the  
31 parent of a student enrolled in the school site, in which case  
32 the employee may elect to serve as a parent member of the site  
33 team.

34 (b) School site decision-making agreements must delegate  
35 powers, duties, and broad management responsibilities to site  
36 teams and involve staff members, students as appropriate, and

1 parents in decision making.

2 (c) An agreement shall include a statement of powers,  
3 duties, responsibilities, and authority to be delegated to and  
4 within the site.

5 (d) An agreement may include:

6 (1) an achievement contract according to subdivision 4;

7 (2) a mechanism to allow principals, a site leadership  
8 team, or other persons having general control and supervision of  
9 the school, to make decisions regarding how financial and  
10 personnel resources are best allocated at the site and from whom  
11 goods or services are purchased;

12 (3) a mechanism to implement parental involvement programs  
13 under section 124D.895 and to provide for effective parental  
14 communication and feedback on this involvement at the site  
15 level;

16 (4) a provision that would allow the team to determine who  
17 is hired into licensed and nonlicensed positions;

18 (5) a provision that would allow teachers to choose the  
19 principal or other person having general control;

20 (6) an amount of revenue allocated to the site under  
21 subdivision 3; and

22 (7) any other powers and duties determined appropriate by  
23 the board.

24 The school board of the district remains the legal employer  
25 under clauses (4) and (5).

26 (e) Any powers or duties not delegated to the school site  
27 management team in the school site management agreement shall  
28 remain with the school board.

29 (f) Approved agreements shall be filed with the  
30 commissioner. If a school board denies a request or the school  
31 site and school board fail to reach an agreement to enter into a  
32 school site management agreement, ~~it~~ the school board shall  
33 provide a copy of the request and the reasons for its denial to  
34 the commissioner."

35 Page .., after line .., insert:

36 "Subd. 8. [SCHOOL SITE DECISION-MAKING PROGRAM

1 GRANTS.] For grants to ten school sites and school boards that  
 2 have reached preliminary board approval or entered into site  
 3 decision-making agreements under Minnesota Statutes, section  
 4 123B.04:

5       \$. . . . .       . . . . .       2006

6       \$. . . . .       . . . . .       2007

7       Grants are for planning and implementation. One-half of  
 8 the grant is for the school site and school board to develop a  
 9 plan and enter into an agreement under Minnesota Statutes,  
 10 section 123B.04, subdivision 2. One-half of the grant is for  
 11 the site to implement the agreement. For purposes of the grant  
 12 program, an agreement under Minnesota Statutes, section 123B.04,  
 13 subdivision 2, must include the allocation of all revenue under  
 14 Minnesota Statutes, section 123B.04, subdivision 3, to the  
 15 school site and enter into an achievement contract under  
 16 Minnesota Statutes, section 123B.04, subdivision 4. Allocation  
 17 of revenue to the site shall be consistent with Minnesota  
 18 Statutes, section 123B.76, subdivision 3, paragraph (c). The  
 19 commissioner shall establish the form and manner of application  
 20 for a grant and report to the house of representatives and  
 21 senate committees having jurisdiction over education on the  
 22 progress of the program."

23       Renumber the sections in sequence and correct the internal  
 24 references

25       Amend the title accordingly

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 1, after line 2, insert:

4 "Section 1. Minnesota Statutes 2004, section 123B.42, is  
5 amended by adding a subdivision to read:

6 Subdivision 1a. [CURRICULUM; ELECTRONIC COMPONENTS.] A  
7 school district that provides curriculum to resident students  
8 that has both physical and electronic components must make the  
9 electronic component accessible to a resident student in a  
10 home-school in compliance with sections 120A.22 and 120A.24, at  
11 the request of the student or the student's parent or guardian,  
12 provided that the district does not incur more than an  
13 incidental cost as a result of providing access electronically."

14 Renumber the sections in sequence and correct the internal  
15 references

16 Amend the title accordingly

*Jungbauer*

1 Senator ..... moves to amend article 1 (SENK-12-1) as  
2 follows:

3 Page 1, line 20, after "under" insert "Minnesota Statutes  
4 2004,"

5 Page 2, line 2, after "to" insert "the sum of (1)"

6 Page 2, delete line 7 and insert "revenue, and  
7 transportation sparsity revenue, and-the-transportation"

8 Page 2, line 8, strike everything before "times"

9 Page 2, line 10, after "section" insert ", plus (2) the  
10 amount of basic skills revenue generated by pupils attending the  
11 area learning center"

12 Page 8, line 12, delete "\$4,378" and insert "\$4,390"

13 Page 8, line 27, after the comma, insert "for fiscal year  
14 2006"

15 Page 8, line 29, strike "for each pupil unit" and after  
16 "sum" insert "the product of (1)"

17 Page 8, line 34, before the period, insert ", times (2) the  
18 adjusted marginal cost pupil units, plus the product of \$223  
19 times the extended time marginal cost pupil units.

20 In addition to the revenue under subdivision 1, for fiscal  
21 year 2007 and later, a charter school providing transportation  
22 services must receive general education aid equal to the sum of  
23 the product of (1) the formula allowance according to section  
24 126C.10, subdivision 2, times .0458, plus the transportation  
25 sparsity allowance for the school district in which the charter  
26 school is located, times (2) the adjusted marginal cost pupil  
27 units, plus the product of \$210 times the extended time marginal  
28 cost pupil units"

29 Page 8, after line 34, insert:

30 "Sec. 14. Minnesota Statutes 2004, section 124D.11,  
31 subdivision 6, is amended to read:

32 Subd. 6. [OTHER AID, GRANTS, REVENUE.] (a) A charter  
33 school is eligible to receive other aids, grants, and revenue  
34 according to chapters 120A to 129C, as though it were a district.

35 (b) Notwithstanding paragraph (a), a charter school may not  
36 receive aid, a grant, or revenue other than general education

1 revenue if a levy is required to obtain the money, except as  
2 otherwise provided in this section.

3 (c) Federal aid received by the state must be paid to the  
4 school, if it qualifies for the aid as though it were a school  
5 district.

6 (d) A charter school may receive money from any source for  
7 capital facilities needs. In the year-end report to the  
8 commissioner of education, the charter school shall report the  
9 total amount of funds received from grants and other outside  
10 sources.

11 Sec. 15. Minnesota Statutes 2004, section 124D.68,  
12 subdivision 9, is amended to read:

13 Subd. 9. [ENROLLMENT VERIFICATION.] (a) For a pupil  
14 attending an eligible program full time under subdivision 3,  
15 paragraph (d), the department must pay 90 percent of the  
16 district's average general education revenue less basic skills  
17 revenue to the eligible program and ten percent of the  
18 district's average general education revenue less basic skills  
19 revenue to the contracting district within 30 days after the  
20 eligible program verifies enrollment using the form provided by  
21 the department. For a pupil attending an eligible program part  
22 time, revenue, excluding compensatory revenue, shall be reduced  
23 proportionately, according to the amount of time the pupil  
24 attends the program, and the payments to the eligible program  
25 and the contracting district shall be reduced accordingly. A  
26 pupil for whom payment is made according to this section may not  
27 be counted by any district for any purpose other than  
28 computation of general education revenue. If payment is made  
29 for a pupil under this subdivision, a district shall not  
30 reimburse a program under section 124D.69 for the same  
31 pupil. The basic skills revenue shall-be-paid generated by  
32 pupils attending the eligible program according to section  
33 126C.10, subdivision 4, shall be paid to the eligible program.

34 (b) The department must pay up to 100 percent of the  
35 revenue to the eligible program if there is an agreement to that  
36 effect between the school district and the eligible program.



1 (c) Notwithstanding paragraphs (a) and (b), for an eligible  
2 program that provides chemical treatment services to students,  
3 the department must pay 100 percent of the revenue to the  
4 eligible program."

5 Page 9, line 8, after "to" insert "the sum of (1)"

6 Page 9, line 10, strike the period, and insert ", and (2)  
7 the amount of"

8 Page 9, line 11, strike "shall be paid" and insert  
9 "generated by pupils attending the program"

10 Page 9, line 12, strike everything after the period

11 Page 9, line 13, strike everything before "For"

12 Page 9, line 14, after the second "program" insert ",  
13 excluding compensatory revenue,"

14 Renumber the sections in sequence and correct the internal  
15 references

16 Amend the title accordingly

*passed*  
*Kelly*

1 Senator ..... moves to amend article 3 (SENK12-2) as  
2 follows:

3 Pages 13 to 15, delete section 10 and insert:

4 "Sec. 10. Minnesota Statutes 2004, section 125A.11,  
5 subdivision 1, is amended to read:

6 Subdivision 1. [NONRESIDENT TUITION RATE; OTHER COSTS.]

7 (a) For fiscal year 2006, when a school district provides  
8 instruction and services outside the district of residence,  
9 board and lodging, and any tuition to be paid, shall be paid by  
10 the district of residence. The tuition rate to be charged for  
11 any child with a disability, excluding a pupil for whom tuition  
12 is calculated according to section 127A.47, subdivision 7,  
13 paragraph (d), must be the sum of (1) the actual cost of  
14 providing special instruction and services to the child  
15 including a proportionate amount for ~~capital-outlay-and-debt~~  
16 ~~service-but-not-including-any-amount-for~~ special transportation  
17 and unreimbursed building lease and debt service costs for  
18 facilities used primarily for special education, plus (2) the  
19 amount of general education revenue and referendum aid  
20 attributable to the pupil, minus (3) the amount of special  
21 education aid for children with a disability received on behalf  
22 of that child, minus (4) if the pupil receives special  
23 instruction and services outside the regular classroom for more  
24 than 60 percent of the school day, the amount of general  
25 education revenue and referendum aid, excluding portions  
26 attributable to district and school administration, district  
27 support services, operations and maintenance, capital  
28 expenditures, and pupil transportation, attributable to that  
29 pupil for the portion of time the pupil receives instruction in  
30 the regular classroom. If the boards involved do not agree upon  
31 the tuition rate, either board may apply to the commissioner to  
32 fix the rate. Notwithstanding chapter 14, the commissioner must  
33 then set a date for a hearing or request a written statement  
34 from each board, giving each board at least ten days' notice,  
35 and after the hearing or review of the written statements the  
36 commissioner must make an order fixing the tuition rate, which

1 is binding on both school districts. General education revenue  
2 and referendum aid attributable to a pupil must be calculated  
3 using the resident district's average general education and  
4 referendum revenue per adjusted pupil unit.

5 (b) For fiscal year 2007 and later, when a school district  
6 provides special instruction and services for a pupil with a  
7 disability as defined in section 125A.02 outside the district of  
8 residence, excluding a pupil for whom an adjustment to special  
9 education aid is calculated according to section 127A.47,  
10 subdivision 7, paragraph (e), special education aid paid to the  
11 resident district must be reduced by an amount equal to (1) the  
12 actual cost of providing special instruction and services to the  
13 pupil, including a proportionate amount for special  
14 transportation and unreimbursed building lease and debt service  
15 costs for facilities used primarily for special education, plus  
16 (2) the amount of general education revenue and referendum aid  
17 attributable to that pupil, minus (3) the amount of special  
18 education aid for children with a disability received on behalf  
19 of that child, minus (4) if the pupil receives special  
20 instruction and services outside the regular classroom for more  
21 than 60 percent of the school day, the amount of general  
22 education revenue and referendum aid, excluding portions  
23 attributable to district and school administration, district  
24 support services, operations and maintenance, capital  
25 expenditures, and pupil transportation, attributable to that  
26 pupil for the portion of time the pupil receives instruction in  
27 the regular classroom. General education revenue and referendum  
28 aid attributable to a pupil must be calculated using the  
29 resident district's average general education revenue and  
30 referendum aid per adjusted pupil unit. If the resident  
31 district's special education aid is insufficient to make the  
32 full adjustment, the remaining adjustment shall be made to other  
33 state aid due to the district."

34 Pages 28 to 30, delete section 25 and insert:

35 "Sec. 25. Minnesota Statutes 2004, section 127A.47,  
36 subdivision 7, is amended to read:

1 Subd. 7. [ALTERNATIVE ATTENDANCE PROGRAMS.] The general  
2 education aid and special education aid for districts must be  
3 adjusted for each pupil attending a nonresident district under  
4 sections 123A.05 to 123A.08, 124D.03, 124D.06, 124D.08, and  
5 124D.68. The adjustments must be made according to this  
6 subdivision.

7 (a) General education aid paid to a resident district must  
8 be reduced by an amount equal to the referendum equalization aid  
9 attributable to the pupil in the resident district.

10 (b) General education aid paid to a district serving a  
11 pupil in programs listed in this subdivision must be increased  
12 by an amount equal to the referendum equalization aid  
13 attributable to the pupil in the nonresident district.

14 (c) If the amount of the reduction to be made from the  
15 general education aid of the resident district is greater than  
16 the amount of general education aid otherwise due the district,  
17 the excess reduction must be made from other state aids due the  
18 district.

19 (d) For fiscal year 2006, the district of residence must  
20 pay tuition to a district or an area learning center, operated  
21 according to paragraph ~~(e)~~ (f), providing special instruction  
22 and services to a pupil with a disability, as defined in section  
23 125A.02, or a pupil, as defined in section 125A.51, who is  
24 enrolled in a program listed in this subdivision. The tuition  
25 must be equal to (1) the actual cost of providing special  
26 instruction and services to the pupil, including a proportionate  
27 amount for ~~debt-service-and-for-capital-expenditure-facilities~~  
28 ~~and-equipment, and-debt-service-but-not-including-any-amount-for~~  
29 special transportation and unreimbursed building lease and debt  
30 service costs for facilities used primarily for special  
31 education, minus (2) if the pupil receives special instruction  
32 and services outside the regular classroom for more than 60  
33 percent of the school day, the amount of general education  
34 revenue and referendum aid attributable to that pupil for the  
35 portion of time the pupil receives special instruction and  
36 services outside of the regular classroom, excluding portions

1 attributable to district and school administration, district  
2 support services, operations and maintenance, capital  
3 expenditures, and pupil transportation, minus (3) special  
4 education aid ~~but-net-including-any-amount-for-transportation,~~  
5 attributable to that pupil, that is received by the district  
6 providing special instruction and services. For purposes of  
7 this paragraph, general education revenue and referendum aid  
8 attributable to a pupil must be calculated using the serving  
9 district's average general education revenue and referendum aid  
10 per adjusted pupil unit.

11 (e) For fiscal year 2007 and later, special education aid  
12 paid to a resident district must be reduced by an amount equal  
13 to (1) the actual cost of providing special instruction and  
14 services, including special transportation and unreimbursed  
15 building lease and debt service costs for facilities used  
16 primarily for special education, for a pupil with a disability,  
17 as defined in section 125A.02, or a pupil, as defined in section  
18 125A.51, who is enrolled in a program listed in this  
19 subdivision, minus (2) if the pupil receives special instruction  
20 and services outside the regular classroom for more than 60  
21 percent of the school day, the amount of general education  
22 revenue and referendum aid attributable to that pupil for the  
23 portion of time the pupil receives special instruction and  
24 services outside of the regular classroom, excluding portions  
25 attributable to district and school administration, district  
26 support services, operations and maintenance, capital  
27 expenditures, and pupil transportation, minus (3) special  
28 education aid attributable to that pupil, that is received by  
29 the district providing special instruction and services. For  
30 purposes of this paragraph, general education revenue and  
31 referendum aid attributable to a pupil must be calculated using  
32 the serving district's average general education revenue and  
33 referendum aid per adjusted pupil unit. Special education aid  
34 paid to the district providing special instruction and services  
35 for the pupil, or to the fiscal agent district for a  
36 cooperative, must be increased by the amount of the reduction in

1 the aid paid to the resident district. If the resident  
2 district's special education aid is insufficient to make the  
3 full adjustment, the remaining adjustment shall be made to other  
4 state aids due to the district.

5 (f) An area learning center operated by a service  
6 cooperative, intermediate district, education district, or a  
7 joint powers cooperative may elect through the action of the  
8 constituent boards to charge the resident district tuition for  
9 pupils rather than to have the general education revenue paid to  
10 a fiscal agent school district. Except as provided in paragraph  
11 (d) or (e), the district of residence must pay tuition equal to  
12 at least 90 percent of the district average general education  
13 revenue per pupil unit minus an amount equal to the product of  
14 the formula allowance according to section 126C.10, subdivision  
15 2, times .0485 for fiscal year 2006, and .0458 for fiscal year  
16 2007 and later fiscal years, calculated without basic skills  
17 revenue and transportation sparsity revenue, times the number of  
18 pupil units for pupils attending the area learning center, plus  
19 the amount of compensatory revenue generated by pupils attending  
20 the area learning center."

3A-2

Passed  
Kelley

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 37, lines 16 to 18, reinstate the <sup>stricken</sup> ~~stricken~~ language

*stricken*  
*etc*  
*stricken*

*Passed  
as amended  
Kelly  
Passed*

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 23, after line 22, insert:

4 "Sec. 27. [TRIAL TRANSPORTATION FEE.]

5 (a) Notwithstanding Minnesota Statutes, section 123B.37,  
6 subdivision 1, clause (10), for fiscal years 2006, 2007, and  
7 2008 only, a school board may require payment of fees for  
8 transportation to and from school of any pupil transported, and  
9 for all other transportation services not required by law,  
10 subject to paragraphs (b), (c), and (d).

11 (b) If a board charges fees for transportation of pupils  
12 under this section, it must establish guidelines to ensure that  
13 no pupil is denied transportation solely because of inability to  
14 pay. Any transportation fees required must be applied equally  
15 to public and nonpublic students transported within the  
16 district. The board may require fees for students transported  
17 to charter schools or to alternative attendance programs.

18 (c) A school board's total transportation fees for any  
19 school year under this section may exceed the prior year's total  
20 transportation fees only for payment of increased costs in  
21 student transportation services or for expanding student  
22 transportation services.

23 (d) A school district under this section must arrange for  
24 the attendance of all secondary pupils living two miles or more  
25 from the school and of all elementary pupils living one mile or  
26 more from the school, except pupils whose transportation  
27 privileges have been voluntarily surrendered under Minnesota  
28 Statutes, section 123B.88, subdivision 2, or whose privileges  
29 have been revoked under Minnesota Statutes, section 123B.91,  
30 subdivision 1, clause (6), or 123B.90, subdivision 2.

31 (e) This section expires June 30, 2008."

32 Renumber the sections in sequence and correct the internal  
33 references

34 Amend the title accordingly



1-6  
2-7

~~Handwritten scribble~~

---

Handwritten scribbles

1-7

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 24, line 10, delete "sections 123B.749 and" and insert  
4 "section"

5 Page 24, line 11, delete "are" and insert "is"

*Nann*  
*passed*

1 Senator ..... moves to amend article 1 (SENK12-1) as  
2 follows:

3 Page 1, line 21, after "counselors" insert ", school social  
4 workers, school nurses, and school psychologists"

1A-5

Anderson

passed

ARTICLE 1

GENERAL EDUCATION

Section 1. Minnesota Statutes 2004, section 120A.05, is amended by adding a subdivision to read:

Subd. 18. [KINDERGARTEN.] "Kindergarten" means a program designed for pupils five years of age on September 1 of the calendar year in which the school year commences that prepares pupils to enter first grade the following school year. A program designed for pupils younger than five years of age on September 1 of the calendar year in which the school year commences that prepares pupils to enter kindergarten the following school year is a prekindergarten program.

[EFFECTIVE DATE.] This section is effective the day following final enactment.

Sec. 2. [121A.24] [SAFE SCHOOLS; RESERVED REVENUE.]

School districts must reserve an amount of the basic revenue under section 126C.10, subdivision 2, equal to \$27 per adjusted marginal cost pupil unit in fiscal year 2007 and later. The amount reserved under this section must be used for the purposes allowed under section 126C.44, including to pay for school counselors.

Sec. 3. Minnesota Statutes 2004, section 123A.05, subdivision 2, is amended to read:

Subd. 2. [RESERVE REVENUE.] Each district that is a member

1 Senator ..... moves to amend article .. (SENK12-1) as  
2 follows:

3 Page 54, after line 4, insert:

4 "Sec. 51. Laws 2003, First Special Session chapter 9,  
5 article 1, section 51, is amended to read:

6 Sec. 51. [STAFF DEVELOPMENT RESERVED REVENUE; FISCAL YEARS  
7 2004 AND, 2005, 2006, and 2007.]

8 Notwithstanding Minnesota Statutes, section 122A.61,  
9 subdivision 1, for fiscal years 2004 and, 2005, 2006, and 2007  
10 only, a school district must reserve an amount equal to at least  
11 zero percent of the basic revenue under Minnesota Statutes,  
12 section 126C.10, subdivision 2. A district may waive this  
13 requirement by a majority vote of the licensed teachers in the  
14 district and a majority vote of the school board. A district in  
15 statutory operating debt is exempt from this requirement."

16 Renumber the sections in sequence and correct the internal  
17 references

18 Amend the title accordingly

*Hamm*

*2A-2  
did not  
present*

1 Senator ..... moves to amend article 1 (SENK12-1) as  
2 follows:

3 Pages 20 and 21, delete section 35 and insert:

4 "Sec. 35. Minnesota Statutes 2004, section 126C.17,  
5 subdivision 2, is amended to read:

6 Subd. 2. [REFERENDUM ALLOWANCE LIMIT.] (a) Notwithstanding  
7 ~~subdivision 1, for fiscal year 2003, a district's referendum~~  
8 ~~allowance must not exceed the greater of:~~

9 ~~(1) the sum of a district's referendum allowance for fiscal~~  
10 ~~year 1994 times 1.162 plus its referendum conversion allowance~~  
11 ~~for fiscal year 2003, minus \$415;~~

12 ~~(2) 18.2 percent of the formula allowance;~~

13 ~~(3) for a newly reorganized district created on July 1,~~  
14 ~~2002, the referendum revenue authority for each reorganizing~~  
15 ~~district in the year preceding reorganization divided by its~~  
16 ~~resident marginal cost pupil units for the year preceding~~  
17 ~~reorganization, minus \$415; or~~

18 ~~(4) for a newly reorganized district created after July 1,~~  
19 ~~2002, the referendum revenue authority for each reorganizing~~  
20 ~~district in the year preceding reorganization divided by its~~  
21 ~~resident marginal cost pupil units for the year preceding~~  
22 ~~reorganization.~~

23 (b) Notwithstanding subdivision 1, for fiscal year 2004  
24 2005 and later 2006, a district's referendum allowance must not  
25 exceed the greater of:

26 (1) the sum of: (i) a district's referendum allowance for  
27 fiscal year 1994 times 1.177 times the annual inflationary  
28 increase as calculated under paragraph (c) plus (ii) its  
29 referendum conversion allowance for fiscal year 2003, minus  
30 (iii) \$415;

31 (2) the greater of (i) 18.6 percent of the formula  
32 allowance or (ii) \$855.79 times the annual inflationary increase  
33 as calculated under paragraph (c); or

34 (3) for a newly reorganized district created after July 1,  
35 2002, the referendum revenue authority for each reorganizing  
36 district in the year preceding reorganization divided by its

1 resident marginal cost pupil units for the year preceding  
2 reorganization.

3 (b) Notwithstanding subdivision 1, for fiscal year 2007 and  
4 later, a district's referendum allowance must not exceed the  
5 greater of:

6 (1) the sum of:

7 (i) a district's referendum allowance for fiscal year 1994  
8 times 1.177 times the annual inflationary increase as calculated  
9 under paragraph (c); plus

10 (ii) its referendum conversion allowance for fiscal year  
11 2003; minus

12 (iii) \$415;

13 (2) the greater of:

14 (i) 40 percent of the formula allowance; or

15 (ii) \$855.79 times the annual inflationary increase as  
16 calculated under paragraph (c); or

17 (3) for a newly reorganized district created after July 1,  
18 2002, the referendum revenue authority for each reorganizing  
19 district in the year preceding reorganization divided by its  
20 resident marginal cost pupil units for the year preceding  
21 reorganization.

22 (c) For purposes of this subdivision, for fiscal year 2005  
23 and later, "inflationary increase" means one plus the percentage  
24 change in the Consumer Price Index for urban consumers, as  
25 prepared by the United States Bureau of Labor Standards, for the  
26 current fiscal year to fiscal year 2004. For fiscal years 2009  
27 and later, for purposes of paragraph (b), clause (1), the  
28 inflationary increase equals the inflationary increase for  
29 fiscal year 2008 plus one-fourth of the percentage increase in  
30 the formula allowance for that year compared with the formula  
31 allowance for fiscal year 2008."

1 resident marginal cost pupil units for the year preceding  
2 reorganization.

3 (b) Notwithstanding subdivision 1, for fiscal year 2007 and  
4 later, a district's referendum allowance must not exceed the  
5 greater of:

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24 change in the consumer Price Index for urban consumers, as

25 prepared by the United States Bureau of Labor Standards, for the

26 current fiscal year to fiscal year 2004. For fiscal years 2009

27 and later, for purposes of paragraph (b), clause (1), the

28 inflationary increase equals the inflationary increase for

29 fiscal year 2008 plus one-fourth of the percentage increase in

30 the formula allowance for that year compared with the formula

31 allowance for fiscal year 2008."

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1 Senator ..... moves to amend the EDART2A-4 amendment to  
2 article 2 (SENK12-1) as follows:

3 Page 1, line 33, after the period, insert "In addition, a  
4 principal may submit an application directly to the commissioner  
5 by February 1."

6 Page 1, line 34, after "board" insert ", the principal  
7 candidates,"

Scheid  
2 A-16  
passed

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ARTICLE 6

STATE AGENCIES

Section 1. [USE OF FEDERAL FUNDS.]

Subdivision 1. [FEDERAL GRANTS AND AIDS.] The expenditures of federal grants and aids as shown in the biennial budget document and its supplements are approved and appropriated and shall be spent as indicated.

Subd. 2. [EXCEPTIONS.] (a) Notwithstanding subdivision 1, the following grants and aids are appropriated as indicated in this section.

(b) Ninety-five percent of the improving teacher quality state grant is appropriated for professional compensation for teachers aid, under Minnesota Statutes, section 122A.4142.

(c) \$200,000 of the twenty-first century community learning centers funds is appropriated to the summit academy for the quantum opportunities program.

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1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 12, line 31, after "by" insert "organized  
4 telecommunications access clusters,"

5 Page 12, line 32, after "districts" insert a comma

6 Page 12, line 34, delete "90 percent"

7 Page 12, line 35, delete "of"

8 Page 13, line 2, before the period, insert "or no reduction  
9 if the district is part of an organized telecommunications  
10 access cluster"

11 Page 13, line 4, delete "90 percent of"

12 Page 13, line 7, before the period, insert ", or no  
13 reduction if the district is part of an organized  
14 telecommunications access cluster" and after the period, insert "  
15 Equity aid must be distributed to the telecommunications access  
16 cluster for districts that are members of that cluster or to  
17 individual districts and charter schools not part of a  
18 telecommunications access cluster."

*Kelley  
4 A-9  
[Signature]*

1 Senator ..... moves to amend article 4 (SENK12-4) as  
2 follows:

3 Page 6, after line 25, insert:

4 "Sec. 8. [123B.715] [ACOUSTICAL PERFORMANCE CRITERIA.]

5 School districts are encouraged to consider the American  
6 National Standards Institute acoustical performance criteria  
7 design requirements and guidelines for schools of the maximum  
8 background noise level and reverberation times when designing a  
9 new building or remodeling an existing building."

10 Renumber the sections in sequence and correct the internal  
11 references

12 Amend the title accordingly

*Wigen*  
*4-A-13* *passed*

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 10, after line 18, insert:

4 "Sec. 14. Minnesota Statutes 2004, section 120B.22,  
5 subdivision 1, is amended to read:

6 Subdivision 1. [VIOLENCE PREVENTION CURRICULUM.] (a) The  
7 commissioner of education, in consultation with the  
8 commissioners of health and human services, state minority  
9 councils, battered women's and domestic abuse programs, battered  
10 women's shelters, sexual assault centers, representatives of  
11 religious communities, and the assistant commissioner of the  
12 Office of Drug Policy and Violence Prevention, shall assist  
13 districts on request in developing or implementing a violence  
14 prevention program for students in kindergarten to grade 12 that  
15 can be integrated into existing curriculum. The purpose of the  
16 program is to help students learn how to resolve conflicts  
17 within their families and communities in nonviolent, effective  
18 ways.

19 (b) Each district is encouraged to integrate into its  
20 existing curriculum a program for violence prevention that  
21 includes at least:

22 (1) a comprehensive, accurate, and age appropriate  
23 curriculum on violence prevention, nonviolent conflict  
24 resolution, sexual, racial, and cultural  
25 harassment, self-protection, and student hazing that promotes  
26 equality, respect, understanding, effective communication,  
27 individual responsibility, thoughtful decision making, positive  
28 conflict resolution, useful coping skills, critical thinking,  
29 listening and watching skills, and personal safety;

30 (2) planning materials, guidelines, and other accurate  
31 information on preventing physical and emotional violence,  
32 identifying and reducing the incidence of sexual, racial, and  
33 cultural harassment, and reducing child abuse and neglect;

34 (3) a special parent education component of early childhood  
35 family education programs to prevent child abuse and neglect and  
36 to promote positive parenting skills, giving priority to

1 services and outreach programs for at-risk families;

2 (4) involvement of parents and other community members,  
3 including the clergy, business representatives, civic leaders,  
4 local elected officials, law enforcement officials, and the  
5 county attorney;

6 (5) collaboration with local community services, agencies,  
7 and organizations that assist in violence intervention or  
8 prevention, including family-based services, crisis services,  
9 life management skills services, case coordination services,  
10 mental health services, and early intervention services;

11 (6) collaboration among districts and service cooperatives;

12 (7) targeting early adolescents for prevention efforts,  
13 especially early adolescents whose personal circumstances may  
14 lead to violent or harassing behavior;

15 (8) opportunities for teachers to receive in-service  
16 training or attend other programs on strategies or curriculum  
17 designed to assist students in intervening in or preventing  
18 violence in school and at home; and

19 (9) administrative policies that reflect, and a staff that  
20 models, nonviolent behaviors that do not display or condone  
21 sexual, racial, or cultural harassment or student hazing.

22 (c) The department may provide assistance at a neutral site  
23 to a nonpublic school participating in a district's program."

24 Renumber the sections in sequence and correct the internal  
25 references

26 Amend the title accordingly

*Kelley*  
*Article 2*  
*A-14*  
*passed*

1 Senator ..... moves to amend article 2 (SENK12-1) as  
2 follows:

3 Page 14, line 14, after "assessments" insert "consistent  
4 with paragraph (d)"

5 Page 14, line 24, after "model" insert "that uses fully  
6 adaptive computer-based assessments"

7 Page 14, line 26, delete "must accommodate diverse data"

8 Page 14, line 27, delete "and"

9 Page 14, line 30, delete the period, insert "and may not be  
10 executed until the state has authority to use the assessments  
11 described in paragraph (d) for purposes of the No Child Left  
12 Behind Act, Public Law 107-110.

13 (d) In connection with implementation of the value-added  
14 assessment program, the department must request and obtain from  
15 the United States Department of Education authority to use fully  
16 adaptive computer-based assessments that accurately measure  
17 student achievement and growth over time. The assessments must  
18 be aligned with Minnesota standards, use a common scale score  
19 over multiple grades or ages, and be capable of being used for  
20 source data for a growth or value-added model of school  
21 evaluation.

22 (e) In implementing the value-added assessment program, the  
23 commissioner must report assessment result data in a way that  
24 shows the growth trends over time for students in four groups:

25 (1) performing above grade level;

26 (2) performing at grade level;

27 (3) approaching grade-level performance; and

28 (4) performing significantly below grade level."



Forward

Robert  
Out 2

R-9